



## CITY COUNCIL SPECIAL AND REGULAR MEETING AGENDA MAY 21, 2024

**SPECIAL MEETING: 6:00 P.M. – 7:00 P.M**  
**REGULAR MEETING: 7:00 P.M.**

**WE ENCOURAGE ALL MEMBERS OF THE PUBLIC TO PARTICIPATE IN THE MEETING VIA TELECONFERENCE BY CALLING (520) 525-8911. ANY MEMBER OF THE PUBLIC PARTICIPATING VIA TELECONFERENCE WILL BE GIVEN THE OPPORTUNITY TO PROVIDE PUBLIC COMMENT.**

**ADDITIONALLY, THE REGULAR MEETING WILL BE STREAMED ON YOUTUBE LIVE**  
[https://www.youtube.com/channel/UCB\\_ZmQZIHlHh-ECEPZ2VwZg](https://www.youtube.com/channel/UCB_ZmQZIHlHh-ECEPZ2VwZg)

Notice is hereby given that the City Council will hold a Special and Regular Meeting on May 21, 2024, at the City Council Chambers, 663 Main Street, Livingston, California. Assistance will be provided to those requiring accommodations for disabilities in compliance with the Americans with Disabilities Act of 1990. Persons requesting accommodation should contact the Deputy City Clerk at least 24 hours prior to this meeting at (209) 394-8041, Ext. 121. Any writings or documents pertaining to an Open Session item provided to a majority of the members of the legislative body less than 72 hours prior to the meeting shall be made available for public inspection by email if requested. Public comments can be submitted via email at [citycouncil@livingstoncity.com](mailto:citycouncil@livingstoncity.com). Comments must be received by 2:00 p.m. on the day of the City Council meeting in order for them to be distributed to the Council prior to consideration of the matter. You will need to provide: Meeting date, item number, name, email and comment (please limit to 300 words or 3 minutes). Please include: PUBLIC COMMENT in the subject for the email. Written comments will not be read aloud at the meeting, but will be reported as received for the record. If you do not receive an acknowledgement of receipt by 4:00 p.m., please call the City Clerk's Office at (209) 394-8041, Ext. 121 (Note: This technology is not a guaranteed method).

## **SPECIAL MEETING**

1. Call to Order
2. Roll Call
3. Pledge of Allegiance.
4. Moment of Silence – First Responders and Military Members.
5. Citizen Comments

### **CLOSED SESSION**

*A “Closed” or “Executive” Session of the City Council or the Successor Agency to the Redevelopment Agency of the City of Livingston may be held in accordance with state law which may include, but is not limited to, the following types of items: personnel matters, labor negotiations, security matters, providing instructions to real property negotiators, conference with legal counsel regarding pending litigation. The Closed Session will be held in the City Council Chambers located at 663 Main Street, Livingston, California. **Any public comment on Closed Session items will be taken before the Closed Session.** Any required announcements or discussion of Closed Session items or actions following the Closed Session will be made in the City Council Chambers, 633 Main Street, Livingston, California.*

6. Conference with Labor Negotiator  
(Government Code Section 54957.6)  
Labor Negotiator: Christopher Lopez, Interim City Manager  
Employee Organizations:  
OE3- Clerical Bargaining Unit  
OE3 - Police Supervisory Employees Association.  
OE3 - Management/Confidential Bargaining Unit  
OE3 - Livingston Police Officer Association  
AFSCME- Public Works and Park Unit
7. Threat to public services or facilities, pursuant to  
Government Code section 54957.  
Consultation with: City Attorney

## **REGULAR MEETING**

### **CALL TO ORDER**

Pledge of Allegiance.

Moment of Silence – First Responders and Military Members.

Roll Call.

**Next Resolution No.: 2024-25  
Next Ordinance No.: 654**

Closed Session Announcement.

Changes to the Agenda.

## CITIZEN COMMENTS

*This section of the agenda allows members of the public to address the City Council on any item NOT on the agenda. Members of the public, when recognized by the Mayor, should come forward to the lectern, and identify themselves. Comments are normally limited to three (3) minutes. In accordance with State Open Meeting Laws, no action will be taken by the City Council this evening.*

## ANNOUNCEMENTS AND REPORTS

Supervisor Rodrigo Espinoza Announcements and Reports.

City Staff Announcements and Reports.

City Manager Announcements and Reports.

City Council Members' Announcements and Reports.

Mayor's Announcements and Reports.

### **Jatinder Mann**

- City Council Alternate Liaison - Parks, Recreation and Arts Commission – **Jatinder Mann**
- Merced Integrated Regional Water Management Plan (MIRWMA) – **Jatinder Mann, Representative and Jason Roth, Alternate Representative.**
- Central Valley Division League of California Cities – **Maria Soto, Representative and Jatinder Mann, Alternate.**

### **Jason Roth**

- City Council Liaison - Livingston Planning Commission – **Jason Roth**
- Special City Selection Committee of the San Joaquin Valley Air Pollution Control Board – **Jason Roth, Representative and Gurpal Samra, Alternative.**
- Merced Integrated Regional Water Management Plan (MIRWMA) – **Jatinder Mann, Representative and Jason Roth, Alternate Representative.**

### **Maria Soto**

- Merced County Local Agency Formation Commission (LAFCO) – **Maria Soto, Representative.**
- Central Valley Division League of California Cities – **Maria Soto, Representative and Jason Roth, Alternate.**

### **Gurpal Samra**

- Merced County Mosquito Abatement District Board of Directors – **Gurpal Samra, Representative and Jason Roth, Alternate.**

**Jose Moran**

- Merced County Association of Governments (MCAG) Governing Board – **Jose Moran, Representative and Gurpal Samra, Alternate.**
- City Council Liaison - Parks, Recreation and Arts Commission – **Jose Moran.**
- Utility Stakeholders Committee – **Jose Moran and Gurpal Samra.**

**CONSENT AGENDA**

*Items on the Consent Calendar are considered routine or non-controversial and will be enacted by one vote, unless separate action is requested by a member of the public, the City Manager or City Council Member. There will be no separate discussion of these items unless members of the public, City Council or City Manager request that specific items be removed. Public comment on consent agenda items shall be limited to three (3) minutes per-person regardless of the number of items contained within the consent agenda.*

1. RATIFY CHECK WARRANTS  
Ratify Warrant Register Dated May 15, 2024.
2. Consideration of a Resolution Authorizing Approval of Purchase of One (1) New Utility Truck (2024 Chevrolet Silverado 2500HD 2WD REG Cab) from American Chevrolet, in the Amount of \$63,499.36 and Authorizing the Interim City Manager to Execute all Required Documents. Staff Recommendation: Approve Resolution.
3. Consideration of a Resolution Approving American Elite Electric Inc. to Replace the Existing Damaged Decorative Light Pole on Main Street and D Street and Authorizing the Interim City Manager to Execute All Required Documents. Staff Recommendation: Approve Resolution.
4. Consideration of a Resolution Initiating Proceedings and Ordering the Preliminary Engineer’s Report for the Annual Levy of Assessments for Fiscal Year 2024/2025 for the Livingston Benefit Assessment Districts, Approving the Engineer’s Report, Declaring the City’s Intention to Levy Annual Assessments Within Such Districts and Appointing a Time and Place for a Public Hearing. Staff Recommendation: Approve Resolution.
5. Consideration of a Resolution Initiating Proceedings and Ordering the Preliminary Engineer’s Report for the Annual Levy of Assessments for Fiscal Year 2024/2025 for the Citywide Consolidated Landscape Maintenance Assessment District No. 1, Approving the Engineer’s Report, Declaring the City’s Intention to Levy Annual Assessments for the District, and Appointing a Time and Place for a Public Hearing. Staff Recommendation: Approve Resolution.
6. Consideration of an Ordinance of the City Council of the City of Livingston Repealing and Replacing a Portion of Chapter 4 of Title 7 of the Livingston Municipal Code Pertaining to Fireworks. Staff Recommendation: Waive the Second Reading of the Ordinance by Title Only, Open the Public Comment, Close the Public Comments and Adopt the Ordinance as Presented.
7. Consideration of a Resolution Approving a Memorandum of Understanding (MOU) Between Merced County and the City of Livingston for FEMA Grant Application and Authorize the City Manager to Execute Grant Related Documents. Staff Recommendation: Approve Resolution.

8. Ratification of the Agreement for Issuance of Building Permits, Notice to Proceed, and Deferment of Building, Service Connection and Development Impact Fee for Tierrasanta Villas Apartments Project. Staff Recommendation: Approve Ratification by Minute Order.

## **PUBLIC HEARINGS**

9. Consideration of an Ordinance of the City Council of the City of Livingston Repealing and Replacing a Portion of Chapter 2 of Title 2 of the Livingston Municipal Code Pertaining to the Planning Commission. Staff Recommendation: Waive the First Reading of the Ordinance by Title Only, Open the Public Hearing, Close the Public Hearing and Approve the Ordinance as Presented.

## **DISCUSSION AND POTENTIAL ACTION ITEMS**

10. Discussion and Direction on Removing the Refuse Rate Increase Effective April 1, 2024.
11. Discussion and Direction on Refuse, Water, and Wastewater Rate Study Including the Development of a Request for Proposal (RFP).
12. Discussion and Direction Regarding a Street Naming Plan or Process.
13. Update on the 4<sup>th</sup> of July Event.
14. Consider and Discuss the City of Livingston City Council's Options for Filling the City Council Seat Vacated by Council Member Jatinder Mann, and Take Action Related to Filling the Vacancy.
15. Discussion and Direction Regarding Notices of the Proposed Increased Solid Waste Fees and Rates for a Majority Protest Process in Accordance with Proposition 218 and Adoption of Guidelines for the Submission and Tabulation of Protests.
16. Discussion on Fiscal Year 2024/2025 Budget.

## **COUNCIL DIRECTION ON FUTURE AGENDA ITEMS**

## **ADJOURNMENT**

# STAFF REPORT



**AGENDA ITEM:** Warrant Register May 15, 2024  
**MEETING DATE:** May 21, 2024  
**PREPARED BY:** Nancy Fuentes, Accounting Technician  
**REVIEWED BY:** Christopher Lopez, Interim City Manager

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**RECOMMENDATION:**

Ratify the warrant register dated May 15, 2024

**DISCUSSION:**

Government Code sections 37208(b) and 37209 provide that accounts payable warrants or checks drawn in payment of demands certified or approved by the finance director as conforming to a budget approved by ordinance or resolution of the legislative body need not be audited by the legislative body prior to payment.

In addition, Government Code section 37208(a) provides that payroll warrants or checks need not be audited by the legislative body prior to payment. Payrolls shall be presented to the legislative body for ratification and approval at the first meeting after delivery of the payroll warrants or checks. The sum total of any payroll checks issued within the week prior to the date of the check register is also noted on the accompanying check register.

The following checks have been certified to be in accordance with the City's approved budget. The checks have been issued and the check register is presented to the City Council for ratification:

**April 30, 2024 – May 15, 2024**

|                                   |           |                   |                    |
|-----------------------------------|-----------|-------------------|--------------------|
| <b>GENERAL WARRANTS.....</b>      | <b>\$</b> | <b>332,714.84</b> | <b>11080-11141</b> |
| <b>PAYROLL/WIRE WARRANTS.....</b> | <b>\$</b> | <b>229,485.53</b> | <b>3155-3177</b>   |
| <b>TOTAL WARRANTS.....</b>        | <b>\$</b> | <b>562,200.37</b> |                    |

**ATTACHMENTS:**

Warrant Register (detailed by date and check number)

# Accounts Payable

## Checks by Date - Summary by Check Date

User: nfuentes  
 Printed: 5/16/2024 4:16 PM



City of Livingston  
 1416 C Street  
 Livingston, CA 95334

| Check No | Vendor No | Vendor Name                                    | Check Date | Check Amount |
|----------|-----------|--|------------|--------------|
| 11080    | 397       | American Fidelity Assurance Company            | 05/08/2024 | 1,103.32     |
| 11081    | 393       | California State Disbursement Unit             | 05/08/2024 | 893.06       |
| 11082    | 1284      | State of California                            | 05/08/2024 | 65.08        |
| 11083    | 608       | Vision Service Plan- CA                        | 05/08/2024 | 746.86       |
| 11084    | 1443      | Apple, Inc.                                    | 05/08/2024 | 2,050.17     |
| 11085    | 1200      | Marisol Baez                                   | 05/08/2024 | 300.00       |
| 11086    | 193       | BSK Associates                                 | 05/08/2024 | 3,451.00     |
| 11087    | 1102      | Irma Calderon                                  | 05/08/2024 | 150.00       |
| 11088    | 320       | California Building Standards Commission       | 05/08/2024 | 88.20        |
| 11089    | 909       | Canon Financial Services, Inc.                 | 05/08/2024 | 331.89       |
| 11090    | 760       | Ruth Carrillo                                  | 05/08/2024 | 150.00       |
| 11091    | 291       | City of Livingston c/o L & L District Irrigati | 05/08/2024 | 10,639.76    |
| 11092    | 1239      | Clark Pest Control of Stockton, Inc.           | 05/08/2024 | 51.00        |
| 11093    | 787       | Custom Weed Control Inc.                       | 05/08/2024 | 400.00       |
| 11094    | 321       | Department of Conservation Division of Ad      | 05/08/2024 | 275.78       |
| 11095    | 258       | Ewing Irrigation Products, Inc.                | 05/08/2024 | 1,157.21     |
| 11096    | 1192      | Jose Garcia                                    | 05/08/2024 | 150.00       |
| 11097    | 1324      | Robert Garcia                                  | 05/08/2024 | 500.00       |
| 11098    | 934       | Howard Gentry                                  | 05/08/2024 | 800.00       |
| 11099    | 262       | Gilton Solid Waste                             | 05/08/2024 | 187,935.85   |
| 11100    | 930       | Mike Jean Hammar, Jr.                          | 05/08/2024 | 800.00       |
| 11101    | 1456      | Gabrielle Herrera                              | 05/08/2024 | 132.50       |
| 11102    | 266       | Hilmar Lumber                                  | 05/08/2024 | 396.71       |
| 11103    | 267       | Hoffman Security                               | 05/08/2024 | 36.95        |
| 11104    | 932       | Cynthia Huddleston-Bennett                     | 05/08/2024 | 800.00       |
| 11105    | 501       | Hunt & Sons, Inc.                              | 05/08/2024 | 5,054.70     |
| 11106    | 388       | Interstate Battery System of Fresno            | 05/08/2024 | 285.14       |
| 11107    | 786       | J.B. Anderson Land Use Planning                | 05/08/2024 | 675.00       |
| 11108    | 1463      | Xavier Jordan                                  | 05/08/2024 | 69.79        |
| 11109    | 1458      | Rosario Lara                                   | 05/08/2024 | 150.00       |
| 11110    | 461       | LEAF   | 05/08/2024 | 741.59       |
| 11111    | 937       | Livingston High School                         | 05/08/2024 | 500.00       |
| 11112    | 936       | Livingston Middle School                       | 05/08/2024 | 400.00       |
| 11113    | 1048      | Nestor Mendoza                                 | 05/08/2024 | 400.00       |
| 11114    | 362       | Merced County Animal Control                   | 05/08/2024 | 1,775.00     |
| 11115    | 269       | Merced Pest Control                            | 05/08/2024 | 80.00        |
| 11116    | 389       | Mid Valley IT                                  | 05/08/2024 | 6,395.98     |
| 11117    | 1459      | Maria Miramontes                               | 05/08/2024 | 150.00       |
| 11118    | 180       | Mission Linen Service                          | 05/08/2024 | 200.63       |
| 11119    | 194       | Modesto Welding Products                       | 05/08/2024 | 24.00        |
| 11120    | 199       | Northstar Chemical                             | 05/08/2024 | 8,474.46     |
| 11121    | 302       | Office Depot, Inc./ODP Business Solutions.     | 05/08/2024 | 529.70       |
| 11122    | 1461      | Leticia Pena-Pimentel                          | 05/08/2024 | 150.00       |
| 11123    | 1462      | Jose Pulido                                    | 05/08/2024 | 100.00       |
| 11124    | 208       | Saenz Pest Control, Inc.                       | 05/08/2024 | 127.00       |
| 11125    | 500       | Safeguard Business Systems                     | 05/08/2024 | 39.93        |
| 11126    | 407       | San Joaquin Valley Air Pollution Control D     | 05/08/2024 | 2,347.00     |

| Check No                  | Vendor No | Vendor Name                         | Check Date | Check Amount |
|---------------------------|-----------|-------------------------------------|------------|--------------|
| 11127                     | 408       | Sapien Family Trust                 | 05/08/2024 | 1,000.00     |
| 11128                     | 1457      | Erika Solorio                       | 05/08/2024 | 150.00       |
| 11129                     | 666       | Sun Ridge Systems, Inc.             | 05/08/2024 | 25,494.00    |
| 11130                     | 1436      | Sustainable Supply LLC              | 05/08/2024 | 2,831.61     |
| 11131                     | 609       | T & T Valve and Instrument          | 05/08/2024 | 4,759.51     |
| 11132                     | 530       | Telstar Instruments                 | 05/08/2024 | 7,481.19     |
| 11133                     | 940       | Richard Torres-Pulido               | 05/08/2024 | 2,000.00     |
| 11134                     | 310       | Totlcom, Inc.                       | 05/08/2024 | 215.50       |
| 11135                     | 366       | USABlueBook                         | 05/08/2024 | 1,571.57     |
| 11136                     | 1150      | Valley 29 Electric, LLC             | 05/08/2024 | 1,440.00     |
| 11137                     | 935       | Allison DeAnn Van Guilder           | 05/08/2024 | 800.00       |
| 11138                     | 287       | West Coast Code Consultants, Inc.   | 05/08/2024 | 1,000.00     |
| 11139                     | 931       | Western Bound                       | 05/08/2024 | 800.00       |
| 11140                     | 210       | WGR Southwest, Inc.                 | 05/08/2024 | 510.00       |
| Total for 5/8/2024:       |           |                                     |            | 292,128.64   |
| 11141                     | 422       | U.S. Bank Corporate Payment Systems | 05/10/2024 | 40,586.20    |
| Total for 5/10/2024:      |           |                                     |            | 40,586.20    |
| Report Total (62 checks): |           |                                     |            | 332,714.84   |





# STAFF REPORT

**AGENDA ITEM:** Resolution Approving the purchase of one (1) New Utility Truck (2024 Chevrolet Silverado 2500HD 2wd Reg Cab) from American Chevrolet, in the amount of \$63,499.36 and Authorizing the Interim City Manager to execute all required documents.

**MEETING DATE:** May 21, 2024

**PREPARED BY:** Anthony Chavarria, Director of Public Works

**REVIEWED BY:** Christopher Lopez, Interim City Manager

**RECOMMENDATION:**

Staff recommends that the City Council adopt a Resolution of the City Council of the City of Livingston approving the purchase of one (1) New Utility Truck from American Chevrolet, in the amount of \$63,499.36 and authorize the Interim City Manager to execute all required documents.

**BACKGROUND:**

The City operates and maintains a fleet of work vehicles for the purpose of inspecting, maintaining and operating City parks, facilities, utilities, and infrastructure. From time to time, it is necessary to replace aging fleet vehicles that have exceeded their life expectancy. The new utility truck will replace a 2006 utility truck, which will be repurposed within the department.

**DISCUSSION:**

Council has previously approved this purchase on August 1<sup>st</sup>, 2023, Resolution 2023-59. City staff intended to use the procurement services from SourceWell to meet the City of Livingston Municipal Code Title 1, Chapter 11 for purchasing. SourceWell is a public agency that offers national, competitively solicited purchasing contracts that meet the California Government Code Section 6502 for cooperative purchasing agreements.

On April 11, 2024, National Fleet Group sent an email to staff informing the city that they will no longer be able to sell the city a vehicle due to unforeseen circumstances.

Staff solicited three (3) quotes:

|                    | Base Price   | Tax, License & Fees | Total        |
|--------------------|--------------|---------------------|--------------|
| American Chevrolet | \$ 58,847.75 | \$ 4,651.61         | \$ 63,499.36 |
| Smith Chevrolet    | \$ 59,747.00 | \$ 5,544.26         | \$ 65,291.26 |
| Rush Truck Centers | \$ 63,924.00 | \$ 5,351.44         | \$ 69,275.44 |



**FISCAL IMPACT:**

\$63,499.36 Expended from FY 2023-2024 approved budget from PW, Gas Tax, Water, Sewer, Sanitation, and LMDs.

| <b>Department</b> | <b>Account</b>      |
|-------------------|---------------------|
| Public Works      | 1100-105-7420       |
| Gas Tax           | 1200-105-7420       |
| Water             | 2100-810-7420       |
| Sewer             | 2101-815-7420       |
| Sanitation        | 2103-825-7420       |
| LMDs              | 1211-(301-326)-7420 |

**ATTACHMENTS:**

1. Resolution No. 2024-
2. Exhibit "A" Cost Proposal from American Chevrolet for the amount of \$63,499.36
3. Exhibit "B" Cost Proposal from Smith Chevrolet of Turlock for the amount of \$65,291.26
4. Exhibit "C" Cost Proposal from Rush Truck Centers for the amount of \$69,275.44
5. Exhibit "D" Email from National Auto Fleet Group

**RESOLUTION NO. 2024-**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LIVINGSTON  
AUTHORIZING APPROVAL OF PURCHASE OF ONE (1) NEW UTILITY TRUCK (2024  
CHEVROLET SILVERADO 2500HD 2WD REG CAB) FROM AMERICAN  
CHEVROLET, IN THE AMOUNT OF \$63,499.36 AND AUTHORIZING THE INTERIM  
CITY MANAGER TO EXECUTE ALL REQUIRED DOCUMENTS.**

**WHEREAS**, the City operates and maintains a fleet of work vehicles for the purpose of inspecting, maintaining and operating City parks, facilities, utilities, and infrastructure; and

**WHEREAS**, from time to time it is necessary to replace aging fleet vehicles that have exceeded their life expectancy; and

**WHEREAS**, the new utility truck will replace a 2006 utility truck, which will be repurposed within the department; and

**WHEREAS**, Council has previously approved this purchase on August 1<sup>st</sup>, 2023, Resolution 2023-59; and

**WHEREAS**, City staff intended to use the procurement services from SourceWell to meet the City of Livingston Municipal Code Title 1, Chapter 11 for purchasing; and

**WHEREAS**, Sourcewell is a public agency that offers national, competitively solicited purchasing contracts that meet the California Government Code Section 6502 for cooperative purchasing agreements; and

**WHEREAS**, on April 11, 2024, National Fleet Group sent an email to staff informing the city that they will no longer be able to sell the city a vehicle due to unforeseen circumstances; and

**WHEREAS**, Staff solicited three (3) quotes:

1. American Chevrolet for the amount of \$63,499.36
2. Smith Chevrolet of Turlock for the amount of \$65,291.26
3. Rush Truck Centers for the amount of \$69,275.44

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Livingston as follows:

Section 1. Adopt a Resolution of the City Council of the City of Livingston approving the purchase of one (1) New Utility Truck from American Chevrolet, in the amount of \$63,499.36

Section 2. Authorize the Interim City Manager to execute all required documents.

Section 3. This Resolution will become effective immediately.

I hereby certify that the foregoing Resolution No. 2024-\_\_\_ is a full, true and correct copy of a resolution duly passed and adopted by the City Council of the City of Livingston at a regular meeting thereof duly held on the 21<sup>st</sup> day of May 2024, by the vote recorded as follows:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

By: \_\_\_\_\_  
Jose A. Moran, Mayor  
Of City of Livingston

ATTEST

\_\_\_\_\_  
Monica Cisneros, Deputy City Clerk

**APPROVED AS TO LEGAL FORM**

\_\_\_\_\_  
Roy C. Santos, City Attorney

Exhibit "A"

PULL THIS STRIP TO EXPOSE ADHESIVE



**2024 SILVERADO 2500 REG CAB WT 2WD**

EXTERIOR: SUMMIT WHITE  
INTERIOR: JET BLACK

ENGINE: 6.6L V8 GASOLINE  
TRANS: ALLISON 10-SPEED AUTO



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**STANDARD EQUIPMENT**  
ITEMS FEATURED BELOW ARE INCLUDED AT NO EXTRA CHARGE IN THE STANDARD VEHICLE PRICE SHOWN

**OWNER BENEFITS**

- 3 YEAR / 36,000 MILE\* BUMPER-TO-BUMPER LIMITED WARRANTY
- 5 YEAR / 60,000 MILE\* POWERTRAIN LIMITED WARRANTY, ROADSIDE ASSISTANCE & COURTESY TRANSPORTATION
- FIRST MAINTENANCE VISIT \*WHICHEVER COMES FIRST SEE CHEVROLET.COM OR DEALER FOR TERMS, DETAILS & LIMITS

**SAFETY & SECURITY**

- AUTOMATIC EMERGENCY BRAKING
- FORWARD COLLISION ALERT
- FRONT PEDESTRIAN BRAKING
- LANE DEPARTURE WARNING
- FOLLOWING DISTANCE INDICATOR
- INTELLIBEAM

- BUCKLE TO DRIVE
- TEEN DRIVER MODE

**PERFORMANCE & MECHANICAL**

- AUTO-LOCKING REAR DIFF
- 170 AMP ALTERNATOR
- INDEPENDENT FRONT SUSPENSION
- MULTI-LEAF REAR SPRING SUSP

**CONNECTIVITY & TECHNOLOGY**

- CHEVROLET INFOTAINMENT 3 7" DIAG COLOR TOUCHSCREEN

ADDITIONAL FEATURES FOR COMPATIBLE PHONES INCLUDE: BLUETOOTH AUDIO STREAMING VOICE COMMAND PASSTHROUGH TO PHONE, WIRELESS APPLE CARPLAY AND ANDROID AUTO CAPABLE

- 3 YEARS REMOTE ACCESS PLAN; ONSTAR & WI-FI DATA CAPABLE SEE ONSTAR.COM FOR TERMS
- DRIVER INFORMATION CENTER
- REMOTE KEYLESS ENTRY
- PUSH BUTTON START

**INTERIOR**

- AIR CONDITIONING
- FRONT 40/20/40 BENCH SEATS
- W/ UNDER SEAT STORAGE
- POWER DOOR LOCKS
- POWER WINDOWS

**EXTERIOR**

- FRONT RECOVERY HOOKS

MANUFACTURER'S SUGGESTED RETAIL PRICE

**STANDARD VEHICLE PRICE \$43,400.00**

**OPTIONS & PRICING**

OPTIONS INSTALLED BY THE MANUFACTURER (MAY REPLACE STANDARD EQUIPMENT SHOWN)

- WT CONVENIENCE PACKAGE 650.00
- DEEP-TINTED GLASS
- REAR-WINDOW DEFOGGER
- CRUISE CONTROL
- TRAILERING MIRRORS - HEATED, POWER-ADJUSTABLE, AUTO-DIMMING W/ TURN INDICATORS 530.00

- TRAILER BRAKE CONTROLLER 275.00
- ALL-TERRAIN TIRES 200.00
- 120V INTERIOR POWER OUTLET 150.00
- UPFITTER SWITCH KIT (5) 150.00 (CUSTOMER RESPONSIBLE FOR INSTALLATION)
- SIRIUSXM AUDIO WITH SKM TRIAL SUBSCRIPTION 100.00
- CHROME BUMPERS 100.00
- REAR CAMERA KIT 73.00
- \*\*\*INCOMPLETE VEHICLE\*\*\* 00
- LABEL FOR GM CONTENT ONLY-SEE DEALER ABOUT NON GM CONTENT
- PICKUP BOX DELETE: -1,155.00
- DELETES PICKUP BOX, REAR VISION CAMERA AND OTHER STANDARD EQUIPMENT
- LOWERED GVWR:10,000LBS(4536 KG) N/C.
- REAR AXLE: 3.73 RATIO N/C.
- 17" PAINTED STEEL WHEELS N/C.

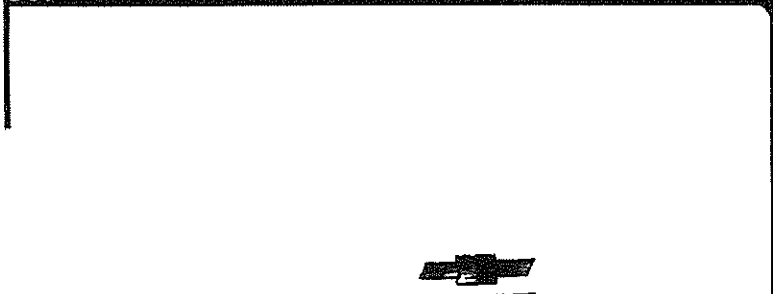
**TOTAL OPTIONS \$1,073.00**

**TOTAL VEHICLE & OPTIONS \$44,473.00**

DESTINATION CHARGE 1,695.00

**TOTAL VEHICLE PRICE\* \$46,368.00**

**EPA DOT Fuel Economy and Environment**



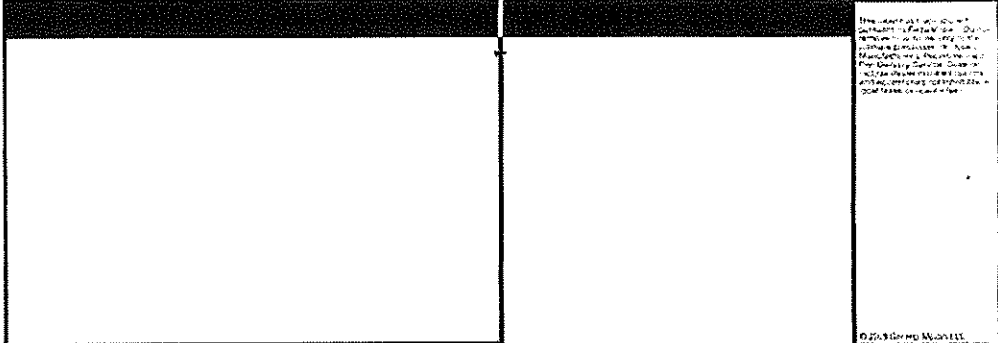
**AMERICAN CHEVROLET**

**ZACH RIEDINGER**  
Fleet Sales Professional

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F (209) 575-3363  
C (209) 648-8265  
[zriedinger@americanchevrolet.com](mailto:zriedinger@americanchevrolet.com)

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**WARNING**  
Cancer and Reproductive Harm  
[www.P65Warnings.ca.gov/](http://www.P65Warnings.ca.gov/)  
passenger-vehicle  
SEE OWNER'S MANUAL

ORDER NO. CMW03N SAL FR CODE C  
SALES MODEL CODE 00000000  
DEALER ID 0001  
FINAL ASSEMBLY  
PLANT: AN USA  
VIN 1GB0WLE7XRF208675 REISSUE

DEALER TO WHOM DELIVERED  
ED DENA'S AUTO CENTER  
1500 W EL MONTE WAY  
DINUBA, CA 93618-9116

APR 12, 2024 F&I - DEAL WORKSHEET

Store 04 FANDI01 A28/25132 4770

|    |              |            |    |                  |         |    |              |          |
|----|--------------|------------|----|------------------|---------|----|--------------|----------|
| 1  | DEAL #       | 156638     | 11 | TRADE #1         | 0.00    | 19 | DOC FEE      | 85.00    |
| 2  | DEAL DATE    | 04/09/2024 | 12 | PAYOFF #1        |         | 20 | WARR PREM    | 0.00     |
| 3  | STOCK #      | T24243     | 1  | DEPOSIT          |         | 21 | MAINT PREM   | 0.00     |
| 4  | PRICE        | 43928.00   | 14 | CASH DOWN        |         | 22 | GAP PREM     |          |
| 5  | SRVCE BDY    | 14911.00   | 15 | REBATE           | 0.00    | 23 | MSRP         | 46368.00 |
|    | TOTAL AFTMKT | 14911.00   |    | TOTAL DOWN       | 0.00    | 24 | BALLOON      | 0.00     |
|    |              |            | 16 | REGISTERED STATE | CA      |    | ADJ BALLOON  | 0.00     |
| 6  | TERM         | 1          | 17 | COUNTY CODE      |         |    |              |          |
| 7  | RATE         | 0          | 18 | COUNTY RATE      | 7.750   |    | AMT FINANCED | 63499.36 |
| 8  | DAYS         | 30         |    | GOVT FEES        | 8.75    |    |              |          |
| 9  | PAY/YEAR     | 12         |    | TAXES            | 4566.61 |    |              |          |
| 10 | PYMT DATE    | 05/09/2024 |    | RO/PO #1         |         |    | INS:         |          |
|    |              |            |    | RO/PO #2         |         |    | MEMO#1       |          |
|    | STATUS S     |            |    | RO/PO #3         |         |    | MEMO#2       |          |

(LINE#) (M=MODIFY) (?=CMD LIST)  
 SHIFT F1=FKEYS BANK=CASH DEAL

MONTHLY PYMT (0) 63499.36

**Buyer:** Deal # Stock # 40675  
**Cobuyer:** Booked: 2024 CHEV SILVERADO 25 1GB0WLE70RF354721  
 Type: Cash Arrived: 04/04/2024 Mileage: 51  
 Class: MSRP: \$62,747.00 New Truck  
 Cust#: Sales Price: \$59,747.00  
**MSRP:** 62,747.00 **Trade Payoff:** 0.00  
**Sales Price:** 59,747.00 **Products:** 0.00  
**Non-Tax Rebate:** 0.00 **Insurance:** 0.00  
**Taxable Price:** 59,747.00 **Service Contracts:** 0.00  
**Down Payment:** 0.00 **Fees:** 383.75 *Does not include Lic & Reg*  
**Taxable Rebate:** 0.00 **Taxes:** 5,160.51  
**Trade Allowance:** 0.00 **Amount Due:** 65,291.26

**Service Contracts**

| Company | Contract # | Start Date | Months/Miles | Ending | Price |
|---------|------------|------------|--------------|--------|-------|
| N/A     | N/A        | N/A        | N/A          | N/A    | N/A   |

| Products       |       | Insurance    |       | Fees              |        |
|----------------|-------|--------------|-------|-------------------|--------|
| Description    | Price | Description  | Price | Description       | Price  |
| BID ASSISTANCE | 0.00  | Delivery Fee | 85.00 | Miscellaneous Fee | 33.00  |
|                |       | Tire Fee     | 8.75  | Weight Fee        | 257.00 |

| Taxes                 |      |         | Rebates     |       |         |
|-----------------------|------|---------|-------------|-------|---------|
| Description           | %    | Price   | Description | Price | Taxable |
| California State Tax  | 6.00 | 3589.92 |             |       |         |
| California County Tax | 1.25 | 747.90  |             |       |         |
| California City Tax   | 1.38 | 822.69  |             |       |         |

**Deal Employee(s)**

| Role | Primary Name |
|------|--------------|
|      |              |



**SMITH CHEVROLET OF TURLOCK**

GABRIEL PEREZ  
Sales & Leasing Professional

MARK OF EXCELLENCE  
AWARD WINNER

T (209) 632-3946  
F (209) 632-2593  
gabriel@mymithchevy.com  
C (209) 552-5466

1601 AUTO MALL DR  
TURLOCK, CA 95380  
www.smithchevroletturlock.com



Rush Medium-Duty Truck Centers of California, Inc. dba Rush Truck Center, Ceres  
 1720 Herndon Rd  
 Ceres, CA 95307-4421  
 (209) 857-7400

Customer Proposal Letter

F250 SUPERCAB 4X4 GAS  
 8' UTILITY BODY WITH RACK

CITY OF LIVINGSTON  
 1416 C STREET  
 LIVINGSTON, CA 95334

Thank you for trusting us with your business. Please review the proposal below, and if you approve, sign and return to us at your convenience. We look forward to working with you and will continue to do our best to earn your trust now and in the future.

VEHICLE INFORMATION

Year 2023 Make Ford Model F-250 Stock # 1733726 Serial # 1FT7X2BA7PED04189

Additional Vehicle Details: PRICING CALCULATED BASED ON STATE OF CALIFORNIA BID DISCOUNT FOR YOUR FLEET#

| Quantity                               |                     | Total               |
|--|---------------------|---------------------|
| Truck Price per Unit                   | \$ 63,924.00        | \$ 63,924.00        |
| F.E.T. (Factory & Dealer Paid)         | \$ 0.00             |                     |
| Net Sales Price                        | \$ 63,924.00        | \$ 63,924.00        |
| Optional Extended Warranty(ies)        |                     |                     |
| State Sales Tax                        | \$ 4,979.69         | \$ 4,979.69         |
| <b>EXEMPT LICENSE PLATES</b>           |                     |                     |
| Documentary Fee                        | \$ 80.00            | \$ 80.00            |
| Administration Fee                     | \$ 250.00           | \$ 250.00           |
| Electronic Filing                      | \$ 33.00            | \$ 33.00            |
| Tire Recycling Program                 | \$ 8.75             | \$ 8.75             |
| <b>Total Sales Price</b>               | <b>\$ 69,275.44</b> | <b>\$ 69,275.44</b> |
| Trade Allowance (see DISCLAIMER Below) |                     |                     |
| Deposit / Down Payment                 |                     |                     |
| <b>Unpaid Balance Due on Delivery</b>  | <b>\$ 69,275.44</b> | <b>\$ 69,275.44</b> |

Sales Representative 

Jeffrey Shipman 5-16-24  
 Printed Name Date

Purchaser \_\_\_\_\_  
 Signature

Printed Name / Title Date

Accepted by Sales Manager or General Manager \_\_\_\_\_  
 Signature

Printed Name Date

Quote good until 6/15/2024 Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal is subject to Customer executing Dealer's standard form Retail Sales Order and other required documents incorporating the above terms. Any documentary fees, FET, state tax, title, registration and license fees subject to adjustment and change. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer is not obligated to retain any specific vehicles in stock, nor maintain specific inventory levels. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) is not in stock or available within requested delivery schedule. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer and Dealer reserves the right to change Quotation Total to reflect any price increases from Manufacturer. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s). Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of the Trade Vehicle by Customer.

<sup>1)</sup> Includes subscription period for # of specified months. <sup>2)</sup> Customer's use of RushCare Service is governed by the RushCare User Agreement located at <https://www.rushtruckcenters.com/rushcare-user-agreement>. <sup>3)</sup> Customer's use of Telematics Services is governed by separate 3<sup>rd</sup> party license terms and Rush is not liable for the Telematics Service. <sup>4)</sup> Gap Coverage is provided and administered by an independent 3<sup>rd</sup> party provider under a separate contract directly between Customer and the 3<sup>rd</sup> party provider.



**Mayra Dheri**

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**From:** Alexis Jenkins  
**Sent:** Wednesday, April 17, 2024 2:24 PM  
**To:** Mayra Dheri  
**Cc:** Anthony Chavarria  
**Subject:** FW: RE Electronic PO 1724 - Quote ID 24639 R2

**From:** Fleet <Fleet@nationalautofleetgroup.com>  
**Sent:** Thursday, April 11, 2024 2:25 PM  
**To:** Alexis Jenkins <ajenkins@livingstonca.gov>  
**Cc:** Adabel Pirita <APirita@livingstonca.gov>; Jorge Lara <jlara2@livingstonca.gov>  
**Subject:** Re: RE Electronic PO 1724 - Quote ID 24639 R2

Hello,  
Regarding PO 0000001724,

I'm reaching out with some news about your GM order, due to unforeseen circumstances, we were unable to get your order scheduled into the 2024 production. We know this might be frustrating news, and we apologize for any inconvenience it may cause.

Here are a few options we can discuss to help you get the vehicles you need:

1. **Rollover to the 2025 model year:** That way, you'll still get the vehicle you want, but with the latest features available. We'll keep you updated on 2025 model year pricing as soon as it becomes available hopefully in late June of this year, and send you a revised quote for your review.
2. **Cancel your Order:** If the delay doesn't work for you, we completely understand. You can choose to cancel the order altogether.

We're here to help you find the best solution. Please let us know if we can further assist you.

Thank you,

Randy Lester  
National Auto Fleet Group  
Sourcewell Vehicle Contract #091521-NAF

Formally Known as NJPA

O: 1-855-289-6572

F: 1-562-684-0642

---

**From:** Fleet <[Fleet@nationalautofleetgroup.com](mailto:Fleet@nationalautofleetgroup.com)>  
**Sent:** Friday, August 25, 2023 11:48 AM  
**To:** Alexis Jenkins <[ajenkins@livingstoncity.com](mailto:ajenkins@livingstoncity.com)>  
**Cc:** Adabel Pirita <[APirita@livingstoncity.com](mailto:APirita@livingstoncity.com)>  
**Subject:** Re: RE Electronic PO 1724 - Quote ID 24639 R2

Hi Alexis,

Thanks for checking in! Yes, I received PO#1724 per Sourcewell Quote ID#24639 R2 for a quantity of one truck and thank you for the order! We will be placing the order with General Motors in their 2<sup>nd</sup> government production wave in September with deliveries likely to take place by the 2<sup>nd</sup> quarter of 2024. Please feel free to contact us later this year for production updates from the manufacturer.

Have a great weekend!

Neil Carroll  
Director of Sales  
National Auto Fleet Group  
Sourcewell Vehicle Contract #091521-NAF

Formally Known as NJPA

O: 1-855-289-6572

F: 1-562-684-0642

"Please forgive any auto correct blunders"

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**From:** Alexis Jenkins <[ajenkins@livingstoncity.com](mailto:ajenkins@livingstoncity.com)>  
**Sent:** Friday, August 25, 2023 11:45 AM  
**To:** Fleet <[Fleet@nationalautofleetgroup.com](mailto:Fleet@nationalautofleetgroup.com)>  
**Cc:** Adabel Pirita <[APirita@livingstoncity.com](mailto:APirita@livingstoncity.com)>  
**Subject:** RE Electronic PO 1724 - Quote ID 24639 R2

Good morning Jesse,

I am emailing to confirm if you've received the electronic PO 1724 from the City of Livingston for Quote ID 24639 R2.

Thank you,  
Alexis Jenkins  
Account Clerk  
Department of Public Works  
City of Livingston



## STAFF REPORT

**AGENDA ITEM:** Resolution Approving American Elite Electric Inc. to Replace the Existing Damaged Decorative Light Pole on Main Street and D Street and Authorize the Interim City Manager to Execute all Required Documents

**MEETING DATE:** May 21, 2024

**PREPARED BY:** Anthony Chavarria, Director of Public Works

**REVIEWED BY:** Christopher Lopez, Interim City Manager

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### **RECOMMENDATION:**

Staff recommends that the City Council:

- (1) Adopt a Resolution of the City Council of the City of Livingston Approving American Elite Electric Inc. to furnish and replace the existing damaged decorative light pole on Main Street and D Street.
- (2) Authorize the Interim City Manager to execute all required documents.

### **BACKGROUND:**

In 2016 the downtown main street of Livingston underwent extensive renovation, featuring the installation of decorative light poles equipped with speakers and LED lighting across the renovated area. American Elite Electric, Inc. was the contracted company responsible for the installation and wiring of all underground electrical components, as well as the decorative light poles and matching signposts. Additionally, they installed the city-wide speaker system mounted on each decorative pole, which is centrally controlled from City Hall.

On October 14, 2023, there was a vehicle accident that damaged one of the decorative street light poles located on the corner of Main Street and D Street. In order to maintain consistency throughout the downtown area, it is recommended that American Elite Electric Inc. handle the replacement of the damaged pole. With their familiarity with the original poles, wiring, and layout plans, they are well-suited to ensure uniformity in the area.

The cost to replace the damaged decorative light pole will be recovered by the City of Livingston from the private insurance of the responsible party.

### **FISCAL IMPACT:**

The City of Livingston will pay for the projected cost amount of \$14,600 to order the light pole and installation from FY23/24 from the Furniture, Fixtures, and Improvements account, until private insurance pays the City of Livingston for all damages.

### **ATTACHMENTS:**

1. Resolution
2. Exhibit "A" - American Elite Electric Inc. Quote.

**RESOLUTION NO. 2024-**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LIVINGSTON APPROVING AMERICAN ELITE ELECTRIC INC. TO REPLACE THE EXISTING DAMAGED DECORATIVE LIGHT POLE ON MAIN STREET AND D STREET AND AUTHORIZING THE INTERIM CITY MANAGER TO EXECUTE ALL REQUIRED DOCUMENTS.**

**WHEREAS**, In 2016 the downtown street of Livingston underwent extensive renovation, featuring the installation of decorative light poles equipped with speakers and LED lighting across the renovated area; and

**WHEREAS**, American Elite Electric, Inc. was the contracted company responsible for the installation and wiring of all underground electrical components, as well as the decorative light poles and matching signposts; and

**WHEREAS**, additionally, they installed the city-wide speaker system mounted on each decorative pole, which is centrally controlled from City Hall; and

**WHEREAS**, on October 14, 2023, there was a vehicle accident that damaged one of the decorative street light poles located on the corner of Main Street and D Street; and

**WHEREAS**, in order to maintain consistency throughout the downtown area, it is recommended that American Elite Electric Inc. handle the replacement of the damaged pole; and

**WHEREAS**, with their familiarity with the original poles, wiring, and layout plans, they are well-suited to ensure uniformity in the area; and

**WHEREAS**, the cost to replace the damaged decorative light pole will be recovered by the City of Livingston from the private insurance of the responsible party; and

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Livingston as follows:

Section 1. Adopt a Resolution of the City Council of the City of Livingston approving American Elite Electric Inc. to furnish and replace the existing damaged decorative light pole on Main Street and D Street. in the amount of \$14,600.

Section 2. Authorize the Interim City Manager to execute all required documents.

Section 3. This Resolution will become effective immediately.

I hereby certify that the foregoing Resolution No. 2024-\_\_\_ is a full, true, and correct copy of a resolution duly passed and adopted by the City Council of the City of Livingston at a regular meeting thereof duly held on the 21<sup>st</sup> day of May 2024, by the vote recorded as follows:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

By: \_\_\_\_\_  
Jose A. Moran, Mayor  
Of City of Livingston

ATTEST

\_\_\_\_\_  
Monica Cisneros, Deputy City Clerk

**APPROVED AS TO LEGAL FORM**

\_\_\_\_\_  
Roy C. Santos, City Attorney



CSLB: C10-669819

PO BOX 2019 Turlock, CA 95381  
(209)479-2750

DIR: PW-LR-1000546583

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February 27, 2024

City of Livingston  
Attn: Tony Avina

Re: Replace damaged light pole on Main St.-Quote #24-347

Replace existing damaged light pole with new (per attached submittal). We are assuming the existing anchor bolts are still intact, so we will utilize the existing light pole foundation and anchor bolts. Utilize existing power and speaker supply wiring; install (2) new speakers and make operational.

Note: Lead time on the light pole is currently 10-12 weeks from release of order.

**Total cost: \$14,600.00 (sales tax of \$512.47 included)**

**Quotes are valid for 30 days after bid submission**



# STAFF REPORT

**AGENDA ITEM:** Initiating Proceedings and Ordering the Preliminary Engineer’s Report for the Annual Levy of Assessments for Fiscal Year 2024/2025 for the Livingston Benefit Assessment Districts, Approving the Engineer’s Report, Declaring the City’s Intention to Levy Annual Assessments Within Such Districts and Appointing a Time and Place for a Public Hearing

**MEETING DATE:** May 21, 2024

**PREPARED BY:** Willdan Financial Services

**REVIEWED BY:** Christopher Lopez, Interim City Manager

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## RECOMMENDATION:

Approve Resolution No. 2024- \_\_\_\_\_, Initiating Proceedings and Ordering the Preliminary Engineer’s Report for the Annual Levy of Assessments for Fiscal Year 2024/2025 for the Livingston Benefit Assessment Districts, Approving the Engineer’s Report, Declaring the City’s Intention to Levy Annual Assessments Within Such Districts and Appointing a Time and Place for a Public Hearing.

## BACKGROUND:

The City of Livingston annually levies and collects special assessments in the City’s Benefit Assessment Districts to offset the cost of providing the annual maintenance of drainage improvement within specific areas of the City. There are currently eighteen (18) individual districts within the City as follows:

- |                                  |  |
|----------------------------------|--|
| Country Glen                     | Sundance (Country Villas 1, 2, and 3)    |
| Country Roads                    | Kensington Park South (Vineyard Estates) |
| Vinewood Estates                 | Monte Cristo Estates                     |
| Vintage West (Area A & B)        | Monte Cristo Estates II (Briarwood)      |
| Sundance IV (Country Villas IV)  | Vinewood Estates II (Briarwood)          |
| Strawberry Fields (Mcroy Wilbur) | Bridgeport Village                       |
| Parkside-Forecast                | Davante Villas                           |
| La Tierra (Rancho Estrada)       | Country Lane I (Liberty Square)          |
| Somerset (Sun Valley Estates)    | Country Lane II (Country Lane, Kishi)    |

## DISCUSSION:

This resolution initiates proceedings for the annual levy of annual assessments, declares the City’s intention to levy annual assessments, and preliminarily approves the Engineer’s Report for the Districts.

Since no cost of living adjustments are allowed in four Districts, the proposed FY 2024/2025 assessments will remain the unchanged from the previous year's assessment rates for Country Glen, Country Roads, Vintage West (Area A & B) and Vinewood Estates as the assessment rates in these Districts may not be increased over last year's rates until approved through a ballot of the property owners.

The assessments for the Districts known as Bridgeport, Country Lane I (Liberty Square), Country Lane II (Country Lane, Kishi), Davante Villas, Sundance (Country Villas 1, 2, and 3), Kensington Park South (Vineyard Estates), La Tierra (Rancho Estrada), Parkside-Forecast, Monte Cristo, Monte Cristo II (Briarwood), Somerset (Sun Valley Estates), Strawberry Fields, Sundance IV (Country Villas IV), and Vinewood Estates II (Briarwood) were approved by the property owners pursuant to a mailed ballot election conducted in accordance with Article XIII D of the California Constitution.

In each fiscal year following these balloted elections, the City Council may impose the assessments in these Districts at a rate or amount that is less than or equal to the amount authorized for the previous fiscal year after being increased by the approved annual escalation factor, without conducting another mailed ballot election. The approved annual escalation factor for these Districts is based upon the Consumer Price Index, All Urban Consumers, for the San Francisco-Oakland-Hayward Area ("CPI"). The fiscal year 2024/2025 assessment rates within these Districts are proposed to be increased over last year's rates by 3.666%, which is the percentage increase in the CPI from 2023 to 2024,

Pursuant to Proposition 218, The Right to Vote on Taxes Act, new or increased assessments must be approved by a vote of the owners of the property to be assessed. Since the assessment rates are not to be increased by any amount other than the approved CPI, the proposed increase is exempt from the Proposition 218 process.

Following actions will include a public hearing to be set for June 18, 2024. At that time, the Council will be asked to adopt a resolution confirming assessments and authorizing staff to place the assessments on the annual tax rolls.

**ATTACHMENTS:**

1. Resolution 2024- \_\_\_\_\_
2. Engineer's Report and Budget



## RESOLUTION NO. 2024-

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LIVINGSTON INITIATING PROCEEDINGS AND ORDERING THE PRELIMINARY ENGINEER'S REPORT FOR THE ANNUAL LEVY OF ASSESSMENTS FOR FISCAL YEAR 2024/2025 FOR THE LIVINGSTON BENEFIT ASSESSMENT DISTRICTS, APPROVING THE ENGINEER'S REPORT, DECLARING THE CITY'S INTENTION TO LEVY ANNUAL ASSESSMENTS WITHIN SUCH DISTRICTS AND APPOINTING A TIME AND PLACE FOR A PUBLIC HEARING**

**WHEREAS**, the City Council of the City of Livingston, pursuant to the provisions of the Benefit Assessment Act of 1982, Chapter 6.4, Article 4, Section 54703 et seq of the Government Code of the State of California (hereinafter referred to as the "Act") ) desires to provide funding to pay the costs and expenses of operating, maintaining, monitoring and servicing public drainage improvements and appurtenant facilities located within public places within the boundaries of the Livingston Benefit Assessment Districts (the "Districts") for fiscal year 2024/2025, for the purposes provided thereof in the Act; and

**WHEREAS**, the public interest and convenience require the City to initiate annual proceedings for the levy of assessments within the Districts for fiscal year 2024/2025, for the purposes provided thereof in the Act; and

**WHEREAS**, as a condition of its original approval for development within the City of Livingston (hereinafter referred to as the "City"), the City required that the developers install drainage improvements adjacent to their Projects, and that the drainage and related improvements be installed to a standard acceptable to the City, and that developers provide a means satisfactory to the City for assuring the continued maintenance, operation, monitoring and servicing of the Improvement Areas and improvements thereto; and

**WHEREAS**, the improvements to be installed, constructed or maintained within the Districts may include installation, construction, monitoring or maintenance of any authorized improvements under the Act, including, but not limited to any drainage facilities or improvements which are necessary or convenient for the maintenance or servicing thereof; and

**WHEREAS**, the individual property owners of the developments are responsible for providing funding towards the costs of the continued maintenance, operation, and servicing of the Improvement Areas and improvements thereto; and

**WHEREAS**, the proposed assessment rates for parcels within the original 4 Districts, together with the 14 other Districts which may be increased annually by the approved CPI rate increase, provide funding for maintenance and operation of the current facilities; and

**WHEREAS**, in order to maintain the facilities at a standard acceptable to the City the assessments within the Districts will need to be levied for fiscal year 2024/2025; and

**WHEREAS**, Proposition 218, the Right to Vote On Taxes Act requires that if the assessment rate is to be increased, a notice of the proposed assessment along with a ballot shall be mailed to all owners of identified parcels within the District, and that the agency shall conduct a public hearing not less than 45 days after the mailing of said notice; and

**WHEREAS**, all assessments are subject to annual rate increases, and such annual rate increases were previously approved through a successful balloting of the property owners, therefore, these assessment increases require no further balloting; and

**WHEREAS**, notices and Assessment Ballots are not required if assessments are not considered increased; and

**WHEREAS**, Willdan Financial Services has prepared an Engineer's Report (the "Report") which references the location of each Districts' boundaries which are benefited by the improvements and the amounts to be assessed against each of the parcels within each; and

**WHEREAS**, the Engineer's Report, diagrams and assessments have been filed with the City Clerk and are open to public inspection, and may be referred to for all details regarding the improvements, the boundary of the Districts, the assessments, total costs, and description of the parcels to be assessed; and

**WHEREAS**, this City Council has examined and considered the Engineer's Report, references to the diagrams, the assessments, and the proceedings prior thereto.

**NOW, THEREFORE, BE IT RESOLVED**, that the Livingston City Council hereby resolves and finds, with respect to the Livingston Benefit Assessment Districts:

Section 1. That the above recitals are true and correct.

Section 2. That the City hereby proposes an annual levy of assessments for the Benefit Assessment Districts, including the following individual Districts:

- |                          |  |
|--------------------------|--|
| Country Glen             | Sundance (Country Villas 1, 2, and 3)    |
| Country Roads            | Kensington Park South (Vineyard Estates) |
| Vinewood Estates         | Monte Cristo Estates                     |
| Vintage West Areas A & B | Monte Cristo Estates II (Briarwood)      |
|                          | Vinewood Estates II (Briarwood)          |
|                          | Bridgeport Village                       |
|                          | Davante Villas                           |
|                          | Country Lane I (Liberty Square)          |
|                          | Country Lane II (Country Lane, Kishi)    |
|                          | Sundance IV (Country Villas IV, Dunmore) |
|                          | Strawberry Fields (Mcroy Wilbur)         |
|                          | Parkside-Forecast                        |
|                          | La Tierra (Rancho Estrada)               |
|                          | Somerset (Sun Valley Estates)            |

Thereon to provide for the following work:

Installation, construction, servicing, operation, monitoring and/or maintenance of any authorized improvements under the Act, including, but not limited to drainage improvements and any facilities which are appurtenant to any of the aforementioned or which are necessary or convenient for the maintenance or servicing thereof including streets.

Section 3. The City Council hereby (1) finds that the public interests and convenience

requires and (2) declares its intention to order the approval of the levy and collection of assessments against the assessable lots and parcels of land within such Districts for the fiscal year commencing July 1, 2024 and ending June 30, 2025 to pay the costs and expenses of the improvements described herein.

For the Bridgeport Village, Country Lane I (Liberty Square), Country Lane II (Country lane, Kishi), Somerset (Sun Valley Estates), Sundance (Country Villas 1, 2 and 3), Davante Villas, Kensington Park South (Vineyard Estates), La Tierra (Rancho Estrada), Parkside - Forecast, Monte Cristo Estates, Monte Cristo Estates II (Briarwood), Strawberry Fields (Mcroy Wilbur), Sundance IV (Country Villas IV, Dunmore Homes), and Vinewood Estates II (Briarwood) Districts, the assessments proposed by this resolution were approved by the property owners pursuant to a mailed ballot election conducted in accordance with Article XIII D of the California Constitution. For these Districts, in fiscal years subsequent to these approved balloted elections, the City Council may thereafter impose the assessment at any rate or amount that is less than or equal to the amount authorized for the previous fiscal year together with an annual increase equal to the percentage increase of the Consumer Price Index (CPI) of "All Urban Consumers" for the San Francisco-Oakland-Hayward Area (CPI), as determined by the United States Department of Labor without conducting another mailed ballot election. Each year, the Engineer shall compute the percentage of difference between the Annual CPI for the current year and the Annual CPI for the previous year, and shall then adjust the existing assessment by an amount up to, but not to exceed such percentage increase for the following fiscal year. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

Section 4. The City Manager is directed to cause the preparation of a Written Report in accordance with Article 4 of the Act for the District, and upon completion, to file said report with the City Clerk, who shall then submit the same to the City Council for its consideration.

Section 5. In accordance with the City Council's order, the City's Engineer has filed with the City Clerk the Engineer's Report required by Article 4 of the Act and entitled "Annual Engineer's Report, Benefit Assessment Districts" (the "Report"). All interested persons are referred to the Report for a full and detailed description of the improvements, the proposed annual assessments upon assessable lots and parcels of land within the Districts.

Section 6. The Report has been presented to the City Council and the City Council has duly considered each and every part of the Report.

Section 7. Diagrams for the Districts referencing the areas to be benefited and the amount of the proposed assessment for each parcel assessment (Section 54716 of the Act) assessed for the improvements have been provided within in Appendix "A" and Appendix "B" of the Report. The diagrams, assessments, and improvement plans have been filed with the City Clerk.

Section 8. The diagrams referenced in the Engineer's Report, which indicate by a boundary line the extent of the Districts, is hereby declared to describe the boundaries of the Districts and shall govern for all details as to the extent and location of said Districts.

Section 9. This City Council is satisfied with the correctness of the diagrams and assessments, including the proceedings and all matters relating thereto.

Section 10. The public interest and convenience require and it is the intention of the City

Council of the City to levy and collect additional assessments within the Districts for the fiscal year 2024/2025.

Section 11. The City Council hereby finds that each and every part of the Report is sufficient and the City Council hereby preliminarily approves, passes on and adopts the Report as submitted to the City Council and filed with the City Clerk. The preliminary report shall stand as the Report for the purposes of all subsequent proceedings pursuant to this Resolution of Intention.

Section 12. The City Council does hereby reference the Report, which indicates the amount of the proposed assessments, the Districts' boundaries, detailed description of improvements, and the method of assessment. The Report is on file in the office of the City Clerk and reference to the Report is hereby made for all particulars.

Section 13. That notice is hereby given that on the 18th day of June 2024, at the hour 7 p.m. or as soon thereafter as possible, in the City Council Chambers at 1416 "C" Street, in the City of Livingston, the City will hold a public hearing as to the proposed assessments of each District.

I hereby certify that the foregoing Resolution No. 2024-\_\_\_ is a full, true and correct copy of a resolution duly passed and adopted by the City Council of the City of Livingston at a regular meeting thereof duly held on the 21<sup>st</sup> day of May 2024, by the vote recorded as follows:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

By: \_\_\_\_\_  
Jose A. Moran, Mayor  
Of City of Livingston

ATTEST

\_\_\_\_\_  
Monica Cisneros, Deputy City Clerk

**APPROVED AS TO LEGAL FORM**

\_\_\_\_\_  
Roy C. Santos, City Attorney



# **CITY OF LIVINGSTON**

## **ANNUAL ENGINEER'S REPORT BENEFIT ASSESSMENT DISTRICTS**

**FISCAL YEAR 2024/2025**

**INTENT MEETING: May 21, 2024  
PUBLIC HEARING: June 18, 2024**



**ENGINEER’S REPORT AFFIDAVIT**

City of Livingston  
Merced County, State of California

***BENEFIT ASSESSMENT DISTRICTS***

This Report describes each District including the improvements, budgets, parcels and assessments to be levied for fiscal year 2024/2025. Reference is hereby made to the Merced County Assessor’s maps for a detailed description of the lines and dimensions of parcels within each District.

The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

Willdan Financial Services  
Assessment Engineer

By: \_\_\_\_\_

Susana Hernandez, Senior Project Manager  
District Administration Services

By: \_\_\_\_\_

Tyrone Peter

PE # C 81888

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## I. OVERVIEW

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### A. Introduction

The City of Livingston (“City”) annually levies and collects special assessments in order to maintain the improvements within eighteen (18) existing Benefit Assessment Districts (“Districts”) within the City.

This Annual Engineer’s Report (“Report”) describes the assessments per parcel for the Districts for fiscal year 2024/2025. The assessments are based on the historical and estimated costs to maintain the improvements that provide a direct and special benefit to properties within each District. These Districts, by the use of special benefit assessments, will provide funding for the maintenance of public drainage improvements. These improvements are made in accordance with the *Benefit Assessment Act of 1982, Chapter 6.4, Division 2, Title 5 of the Government Code of the State of California commencing with Section 54703* (hereafter referred to as the “Code”).

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own assessment parcel number by the Merced County Assessor’s Office. The Merced County Auditor/Controller uses assessment parcel numbers and specific fund numbers, to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of public comments and written protests at a noticed public hearing, and review of the Report, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report, and confirmation of the assessments, the Council may order the levy and collection of assessments for fiscal year 2024/2025 pursuant to the Code. In such case, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel for fiscal year 2024/2025.

### B. Compliance With Current Legislation

On November 5, 1996, California voters approved Proposition 218. This Constitutional amendment was the latest in a series of initiatives altering the revenue-raising discretion of California local agencies. The provisions of the Proposition are set forth in California Constitutional Articles XIII C and XIII D.

As relevant to the District, California Constitution Article XIII D, Sections 1 through 5, provide for additional substantive and procedural requirements, as outlined below.

In Proposition 218, “Assessments” are defined as:

“... any levy or charge upon real property by an agency for a special benefit conferred upon the real property. ‘Assessment’ includes, but is not limited to, ‘special assessment,’ ‘benefit assessment,’ ‘maintenance assessment’ and ‘special assessment tax.’” Article XIII D Section 2b



Although District assessments are generally collected on the property tax rolls, District “assessments” are not “taxes.” Assessments are distinct from the regular one percent (1%) property tax and property tax debt overrides in that assessment rates are not levied on an ad valorem basis. The levies contained in this report are considered assessments under Proposition 218.

Proposition 218 requires that beginning July 1, 1997, all new and existing assessments (with some exceptions) conform to new substantive and procedural requirements. However, certain assessments are exempted from the conformity requirement until they are increased. Generally, these exemptions include:

- Assessments used exclusively to fund sidewalks, streets, sewers, water, flood control, drainage systems, or vector control.
- Assessments used exclusively for bond repayments, the cessation of which would violate the Contract Impairment Clause of the U.S. Constitution.
- Assessments previously approved by a majority of voters.
- Assessments approved by the persons owning all of the property at the time the assessment was initially imposed.

The Districts formed prior to the passage of Proposition 218, designated as Country Glen, Country Roads, Vinewood Estates, and Vintage West A & B maintain improvements that are exempt from the requirements. However, any new or increased assessments, if proposed, will be subject to the substantive and procedural requirements of Proposition 218.

The Districts Sundance (Country Villas 1, 2 and 3), Kensington Park South (Vineyard Estates), Monte Cristo, Monte Cristo II (Briarwood), Vinewood Estates II (Briarwood), Bridgeport Village and Davante Villas, Country Lane I (Liberty Square), Country Lane II (Country Lane, Kishi), Parkside-Forecast, Sundance IV (Country Villas IV), Strawberry Fields, La Tierra (Rancho Estrada) and Somerset (Sun Valley Estates) were formed after the passage of Proposition 218. As such, these Districts were formed in accordance with the substantive and procedural requirements and property owners were balloted for the assessments. The assessments for these Districts included an annual Consumer Price Index inflator.

### C. District Boundaries

**Country Glen** This District is generally located south of “F” Street, and west of Sun Crest Avenue, in the southwest corner of the City. Parcels within the District are located in the Country Glen Subdivision.

**Country Roads** This District is generally located at the northeast corner of Dwight Way and Walnut Avenue. All parcels within the District are located within the Country Roads Subdivision.

**Vintage West (Area A & B)** This District is located north of Peach Avenue, through and including Burgundy and Gamay Way, west of Hammatt Avenue, through and including Amaretto Way. All parcels are within the Vintage West Subdivision. Area A parcels are generally west of Chianti Way while Area B parcels are generally east of Chardonnay Way.

**Monte Cristo** This District is located on Peach Avenue west of Prusso Street.

**Monte Cristo II (Briarwood)** This District is located on the northeast corner of Peach Avenue and Winton Parkway.

**Vinewood Estates** This District is generally located north of “F” Street, south of “B” Street, and west of Selma Herndon School. All parcels are within the Vinewood Estates Subdivision.

**Vinewood Estates II (Briarwood)** This District is generally located south of “B” street and west of Selma Herndon School. All parcels are northwest of the Vinewood Estates Subdivision.

**Kensington Park South (Vineyard Estates)** This District is located on Dwight Avenue north of Peach Avenue.

**Bridgeport Village** This District is located south of F Street and east of Winton Parkway.

**Davante Villas** This District is located south of F Street and east of Arena Canal.

**Strawberry Fields** This District is located on “I” Street and west of the Arena Canal.

**Sundance (Country Villas 1, 2, and 3)** This District is located southeast of Walnut Avenue and Dwight Way.

**Sundance IV (Country Villas IV)** This District is located east of Dwight Way and approximately 1,311 feet south of Walnut Avenue.

**Parkside-Forecast** This District is located between “F” Street and Peach Avenue, east of Robin.

**Country Lane I (Liberty Square)** This District is located on the southeast corner of Hammatt Avenue and Aspenglen Way.

**Country Lane II (Kishi)** This District is located south of Olive Avenue at Hammatt Avenue.

**La Tierra (Rancho Estrada)** This District is located on the southeast corner of “F” Street and Robin Avenue.

**Somerset (Sun Valley Estates)** This District is located on the south side of Peach Avenue, west of the Arena Canal.

## II. PLANS AND SPECIFICATIONS

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### A. Description of Each District's Services

The improvements to be serviced and maintained in each District are public drainage improvements and City streets, including, but not limited to: personnel, electrical energy costs, a lift station, detention basin, storm drain pipeline, and all appurtenant facilities required for operation and maintenance of the above-mentioned improvements. Maintenance, servicing and operation shall include, but are not limited to repairing outlets if damaged, cleaning retention basins and repairing damage related to flooding together with implementation of and compliance to applicable municipal storm water quality objectives and State and Regional water quality regulations. Such maintenance, servicing and operation shall be authorized by the City Engineer or the City Manager. The specific Districts are known and designated as:

- Country Glen
- Country Roads
- Vintage West
  - Area A
  - Area B
- Monte Cristo Estates
- Monte Cristo Estates II (Briarwood)
- Vinewood Estates
- Vinewood Estates II (Briarwood)
- Kensington Park South (Vineyard Estates)
- Bridgeport Village
- Davante Villas
- Strawberry Fields
- Sundance (Country Villas 1, 2, and 3)
- Sundance IV (Country Villas IV)
- Parkside - Forecast
- Country Lane I (Liberty Square)
- Country Lane II (Kishi)
- La Tierra (Rancho Estrada)
- Somerset (Sun Valley Estates)

Improvement plans for the above-mentioned areas are more particularly identified and located in plans filed in the office of the City Engineer

### III. METHOD OF APPORTIONMENT

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#### A. Benefit Analysis

##### BACKGROUND

The Benefit Assessment Act of 1982 provides that assessments may be apportioned upon all assessable lots or parcels of land within a district in proportion to the estimated benefits to be received by each lot or parcel from the improvements in that district. Additionally, Proposition 218 states:

“In any legal action contesting the validity of any assessment, the burden shall be on the agency to demonstrate that the property or properties in question receive a special benefit over and above the benefits conferred on the public at large and that the amount of any contested assessment is proportional to, and no greater than, the benefits conferred on the property or properties in question.” Article XIID Section 4f

Therefore, the agency also has a responsibility to identify the benefits conferred on each parcel, (i.e., “special benefit” versus “general benefit”). Proposition 218 defines special benefit as:

“... a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute ‘special benefit.’” Article XIID Section 2i

This does not necessarily mean “special benefit” cannot be “estimated benefit”.

Proposition 218 requires the City to identify all parcels which have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit to each parcel shall be determined in relationship to the entirety of the public improvements or the maintenance and operation expenses being provided, and

“Only special benefits are assessable, and an agency shall separate the general benefits from the special benefits conferred on a parcel. Parcels within a district that are owned or used by any agency, the State of California or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that those publicly owned parcels in fact receive no special benefit.”

##### SPECIAL BENEFIT

Each and every parcel within each District receives a particular and distinct benefit from the improvements in that District over and above general benefits conferred by the improvements.

First, all of the improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the City required the original developer to install and guarantee the maintenance of storm water control structures, and appurtenant facilities to serve the parcels. Therefore, each and every parcel within each District could not have been developed in the absence of the installation and promised maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within each District because of the nature of the improvements. The proper maintenance of storm water control and appurtenant facilities specially benefit parcels within each District by alleviating excess water during periods of rain. This allows individual parcels to be used to their fullest extent. All of the above-mentioned contributes to a specific enhancement of each of the parcels within each District.

### **GENERAL BENEFIT**

In addition to the special benefits received by the parcels within each District, there are incidental general benefits conferred by the proposed improvements.

The total benefits are thus a combination of the special benefits to the parcels within each District and the general benefits to the public at large and to adjacent property owners. The portion of the total drainage maintenance costs, which are associated with general benefits, will not be assessed to the parcels in each District, but will be paid from other City Funds.

Because the drainage facilities are located immediately adjacent to properties within each District, and are maintained solely for the benefit of the properties within each District, any benefit received by properties outside of each District is merely incidental. It is estimated that the general benefit portion of the benefit received from the improvements for each District is less than one (1%) percent of the total benefit. Nonetheless, the City has agreed to ensure that no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

### **B. Assessment Methodology**

The net amount to be assessed upon parcels within each District are apportioned by any method, which fairly distributes the net amount among all parcels that receive benefit from improvements within each District.

The benefit formula used within each District may vary. The formula used for each District reflects the composition of the parcels, and the improvements and services provided, to accurately proportion the costs based on the estimated special benefit to each parcel.

Each parcel in a District is assigned a weighting factor known as an Equivalent Dwelling Unit ("EDU"). All single-family residential properties are assigned an EDU of 1.0. The total EDUs in each District is divided into the total Balance to Levy for the District to establish the Levy per EDU ("Rate"). The Rate is then multiplied by the

parcel's individual EDU to establish the parcel's levy amount. An explanation of how the weighting factors were determined can be found in the original District formation documents on file with the City.

The following shows the EDU factors for each property type in a District:

| Property Type                     | EDU Factor | Basis      |
|-----------------------------------|------------|------------|
| Developed Residential             | 1.00       | Per Parcel |
| Developed Multi-Family            | 1.00       | Per Unit   |
| Undeveloped Residential           | 0.30       | Per Acre   |
| Developed Commercial/Industrial   | 6.00       | Per Acre   |
| Undeveloped Commercial/Industrial | 0.30       | Per Acre   |
| Developed Public                  | 6.00       | Per Acre   |

The total number of EDUs within each District is provided in the District Budget under Section IV. B of this Report.

A residential parcel shall be considered developed if a building permit can be issued on such parcel without further subdivision and the parcel is adjacent to curb and gutter improvements.

The following formulas are used to calculate each property's assessment.

$$\text{Total Balance to Levy/Total EDU} = \text{Levy per EDU (Rate)}$$

$$\text{Parcel EDU} \times \text{Levy per EDU (Rate)} = \text{Parcel Levy Amount}$$

The table below is a sample levy calculation for a typical residential parcel from each Area of the Vintage West District.

### SAMPLE LEVY CALCULATION

| DISTRICT            | PROPERTY TYPE | TOTAL BALANCE TO LEVY | TOTAL EDU | = | LEVY PER EDU | × | PARCEL EDU | = | PARCEL LEVY |
|---------------------|---------------|-----------------------|-----------|---|--------------|---|------------|---|-------------|
| Vintage West Area A | Single Family | \$1,839.00            | 75.00     | = | \$24.52      | × | 1.00       | = | \$24.52     |
| Vintage West Area B | Single Family | \$11,014.92           | 141.00    | = | \$78.12      | × | 1.00       | = | \$78.12     |

All assessed lots or parcels of real property within each District are listed on the Assessment Roll (See Appendix B - 2024/2025 Assessment Roll). The Assessment Roll states the net amount to be assessed upon assessable lands within each District for fiscal year 2024/2025, shows the fiscal year 2024/2025 assessment upon each lot and parcel within each District and describes each assessable lot or parcel of land within each District. These lots and parcels are more particularly described on the County Assessment Roll, which is on file in the office of the Merced County Assessor and by reference is made a part of this report.

### C. Assessment Rate Per EDU

For Fiscal Year 2024/2025, the assessment rate per EDU for the Sundance (Country Villas 1, 2, and 3), Kensington Park South (Vineyard Estates), Monte Cristo, Monte Cristo II (Briarwood), Vinewood Estates II (Briarwood), Bridgeport Village, Davante Villas, Country Lane I (Liberty Square), Country Lane II (Kishi), Sundance IV (Country Villas IV), Strawberry Fields, Parkside-Forecast, La Tierra (Rancho Estrada), and Somerset (Sun Valley Estates) Districts have been increased by the annual percentage increase in the Consumer Price Index (CPI) of “All Urban Consumers” for the San Francisco-Oakland-Hayward Area (“CPI”) calculated from Annual 2022 to Annual 2023 of 3.67%. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living. The Fiscal Year 2024/2025 maximum rates per EDU for each District are shown in the budget section of this Report.

The following table provides the proposed Assessment Rates per EDU of each District to be levied in Fiscal Year 2024/2025.

| District Code | District                                 | Proposed Assessment Rate Per EDU* | Annual Inflator |
|---------------|--|-----------------------------------|-----------------|
| 401           | Country Glen                             | \$43.02                           | Flat Rate       |
| 402           | Country Roads                            | \$17.20                           | Flat Rate       |
| 403           | Vintage West Area A                      | \$24.52                           | Flat Rate       |
| 404           | Monte Cristo                             | \$141.58                          | CPI             |
| 405           | Monte Cristo II (Briarwood)              | \$141.58                          | CPI             |
| 406           | Vinewood Estates                         | \$44.58                           | Flat Rate       |
| 407           | Vinewood Estates II (Briarwood)          | \$78.83                           | CPI             |
| 408           | Kensington Park South (Vineyard Estates) | \$37.78                           | CPI             |
| 409           | Bridgeport Village                       | \$143.34                          | CPI             |
| 410           | Davante Villas                           | \$145.33                          | CPI             |
| 411           | Strawberry Fields                        | \$143.34                          | CPI             |
| 412           | Sundance (Country Villas 1, 2 & 3)       | \$141.52                          | CPI             |
| 413           | Sundance IV (Country Villas IV)          | \$143.34                          | CPI             |
| 414           | Parkside Forecast                        | \$143.34                          | CPI             |
| 415           | Country Lane I (Liberty Square)          | \$145.33                          | CPI             |
| 416           | Country Lane II (Country Lane, Kishi)    | \$145.33                          | CPI             |
| 417           | La Tierra (Rancho Estrada)               | \$143.34                          | CPI             |
| 418           | Vintage West Area B                      | \$78.12                           | Flat Rate       |
| 420           | Somerset (Sun Valley Estates)            | \$141.24                          | CPI             |

\*Rates have been rounded down to the nearest even penny per Merced County requirements.



## IV. DISTRICT BUDGET

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### A. Description of Budget Items

The following describes the services and costs that are funded through each District. The budget displays the operations and maintenance expenses necessary broken down under the direct and admin costs.

#### **DIRECT COSTS:**

***Personnel Services*** - Includes labor related costs required to properly maintain, service and/or operate the District improvements and appurtenant facilities. Personnel services includes items such as salaries, insurance, retirement, Medicare and personnel expenses broken down in separate categories listed under direct costs.

#### ***Operations and Maintenance:***

*Detention Basin/Equip O&M* - Includes non-labor costs of maintaining, servicing and/or operating the Detention Basin improvements and related equipment.

*Storm Drain O&M* - Includes non-labor costs of maintaining and/or serving storm drain improvements.

*Utilities* - Includes costs for electrical energy provided by Pacific Gas and Electric to operate the District utilities.

*Equipment Purchases* - Purchases of equipment to be used to maintain, service and/or operate the District improvements. This and any other budget line item that is zero for the current fiscal year may not be listed shown in the Report's budget.

#### **ADMINISTRATION COSTS:**

*County Administration Fee* — The costs to the District for the County to collect assessments on the property tax bills.

*District Engineering/Administration* — The cost to all particular departments and staff of the City for providing the coordination of District services, operations and maintenance, response to public concerns and education, and procedures associated with the levy and collection of assessments, which are shown as City/District Fees. Also includes the costs of contracting with professionals to provide any additional administrative, legal or engineering services specific to the District, which are shown as Direct Engineering Fees.

## LEVY BREAKDOWN:

*Replenishment/(Use) of Reserve* — Funding transferred from or to the District's Reserve to either offset a portion of the budgeted costs or to replenish the Reserve. The Reserve provides for the collection of funds to operate a District from the time period of July 1 (beginning of the Fiscal Year) through January to compensate for the approximate six-month delay between the start of the District's fiscal year and the receipt of the collections from the County. If sufficiently funded, the Reserve can eliminate the need for the City to transfer funds from non-district accounts to pay for District costs during this period.

*General Fund (Contribution)/Repayment* — The projected General Fund contribution to the District when projected District expenditures cannot be met by the District's annual assessments or available reserves. A negative amount indicates a projected General Fund contribution while a positive amount represents potential funds available for repayment to the General Fund of a previous contribution.

*Rounding Adjustment* – A necessary rounding adjustment due to limitations of the County property tax system that requires even penny levy amounts to be placed on the secured tax roll.

*Balance to Levy* — This is the total amount to be levied and collected through assessments for the current fiscal year. The balance to levy represents the sum of total direct and administration costs, together with any applicable adjustments to the budget as described above.

## DISTRICT STATISTICS:

*Charge Per EDU* – The proposed assessment rate per EDU.

*Maximum Rate per EDU* – For each District, the maximum rate per EDU is the prior year maximum assessment rate of any District not subject to annual rate increases; the maximum rate per EDU in all other Districts is the prior year maximum assessment rate inflated by the annual percentage CPI increase.

*Projected Maximum Assessment* – Represents each District's total EDUs times the respective maximum assessment rate per EDU. Since this amount is not affected by rounding or other County requirements, this amount may vary slightly from the Balance to Levy.

## OPERATING RESERVE

*Projected Beginning Reserve Balance* - The projected fund balance as of July 1, 2024.

*Replenish /(Use) Operating Reserve* — A positive amount increases the levy in order to replenish the reserve (or fund anticipated costs) where a negative amount reduces the levy by using the reserves to offset costs.

*Transfer from/(to) the Special Projects Reserve* — The amount of Operating Reserve monies expected to be transferred to or from the Special Projects Reserve in order to arrive at an operating reserve balance generally sufficient to fund District expenses for six months, to the extent that funds are available.

*Ending Reserve Balance (est.)* — This amount represents the projected Operating Reserve balance/(deficit) for each District as of June 30, 2025. The optimum ending balance of the Operating Reserve is considered to be an amount sufficient to fund the estimated costs of the District from July 1, 2025 to December 31, 2025.

### **SPECIAL PROJECTS RESERVE:**

*Beginning Reserve Balance* — The Special Projects Beginning Reserve Balance is shown as zero as each District's entire beginning reserve balance is shown in the Operating Reserve.

*Replenish /(Use) Special Projects Reserve* — This amount is added to the levy to replenish the reserves and / or to fund anticipated needs of the District.

*Transfer from/(to) the Operating Reserve* — The amount of Operating Reserve monies expected to be transferred to or from the Special Projects Reserve in order to arrive at an operating reserve balance generally sufficient to fund District expenses for six months.

*Ending Reserve Balance (est.)* — The projected balance of funds in the Special Projects Reserve as of June 30, 2025 These funds are held for future rehabilitation projects, replacements, restorations, upgrades of District improvements or other improvements allowed by the Act. Periodically, funds held in a Special Projects Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Special Projects Reserve are subject to transfer into the same District's Operating Reserve, at the discretion of the Public Works Director, in order to provide for the replacement, maintenance, servicing and operation of the improvements.

## B. District Budget

| Description                                   | Country Glen      | Country Roads     | Vintage West Area A | Monte Cristo      | Monte Cristo II (Briarwood) |
|---|-------------------|-------------------|---------------------|-------------------|-----------------------------|
| <b>Direct Costs</b>                           |                   |                   |                     |                   |                             |
| Personnel                                     | \$752             | \$1,372           | \$738               | \$3,378           | \$3,415                     |
| Operations & Maintenance                      | 460               | 1,405             | 3,055               | 4,096             | 3,902                       |
| <b>Total Direct Costs</b>                     | <b>\$1,213</b>    | <b>\$2,777</b>    | <b>\$3,794</b>      | <b>\$7,474</b>    | <b>\$7,317</b>              |
| <b>Administration Costs</b>                   | <b>292</b>        | <b>495</b>        | <b>245</b>          | <b>1,077</b>      | <b>1,103</b>                |
| <b>Levy Breakdown</b>                         |                   |                   |                     |                   |                             |
| Total Direct and Admin Costs                  | \$1,505           | \$3,272           | \$4,039             | \$8,551           | \$8,420                     |
| Special Project Reserve Acct                  | 388               | 168               | (2,200)             | 510               | 924                         |
| General Fund Contribution                     |                   |                   |                     |                   |                             |
| Rounding Adjustment                           |                   |                   |                     |                   |                             |
| <b>Balance to Levy</b>                        | <b>\$1,892.88</b> | <b>\$3,440.00</b> | <b>\$1,839.00</b>   | <b>\$9,061.12</b> | <b>\$9,344.28</b>           |
| <b>District Statistics</b>                    |                   |                   |                     |                   |                             |
| Charge Per EDU*                               | \$43.02           | \$17.20           | \$24.52             | \$141.58          | \$141.58                    |
| Total EDUs                                    | 44                | 200               | 75                  | 64                | 66                          |
| Total Levied Parcels                          | 44                | 200               | 75                  | 64                | 66                          |
| Maximum Rate Per EDU                          | \$43.02           | \$17.20           | \$24.52             | \$141.58          | \$141.58                    |
| Projected Maximum Assessment                  | \$1,893           | \$3,440           | \$1,839             | \$9,061           | \$9,344                     |
| <b>Operating Reserve</b>                      |                   |                   |                     |                   |                             |
| Projected Beginning Reserve Balance (7-1-24)  | \$6,810           | \$7,178           | \$10,682            | \$14,151          | \$13,841                    |
| Replenish /(Use) Operating Reserve            | 388               | 168               | (2,200)             | 510               | 924                         |
| Transfer fm/(to) Spec Projects Reserve        | (6,446)           | (5,710)           | (6,463)             | (10,385)          | (10,555)                    |
| <b>Ending Reserve Balance (est.) (7-1-25)</b> | <b>\$752</b>      | <b>\$1,636</b>    | <b>\$2,019</b>      | <b>\$4,276</b>    | <b>\$4,210</b>              |
| <b>Special Projects Reserve</b>               |                   |                   |                     |                   |                             |
| Projected Beginning Balance (7-1-24)          | \$0               | \$0               | \$0                 | \$0               | \$0                         |
| Replenish /(Use) Spec Projects Reserve        | 0                 | 0                 | 0                   | 0                 | 0                           |
| Transfer from / (to) Operating Reserve        | 6,446             | 5,710             | 6,463               | 10,385            | 10,555                      |
| <b>Ending Reserve Balance (est.) (7-1-25)</b> | <b>\$6,446</b>    | <b>\$5,710</b>    | <b>\$6,463</b>      | <b>\$10,385</b>   | <b>\$10,555</b>             |

\*Rates have been rounded to nearest even penny per Merced County Requirements.

## District Budget (Continued)

| Description                                   | Vinewood Estates  | Vinewood Estates II (Briarwood) | Kensington Park South (Vineyard Estates) | Bridgeport Village | Davante Villas     |
|---|-------------------|---------------------------------|--|--------------------|--------------------|
| <b>Direct Costs</b>                           |                   |                                 |  |                    |                    |
| Personnel                                     | \$2,115           | \$437                           | \$437                                    | \$4,330            | \$8,182            |
| Operations & Maintenance                      | 1,461             | 265                             | 880                                      | 4,157              | 14,576             |
| <b>Total Direct Costs</b>                     | <b>\$3,576</b>    | <b>\$702</b>                    | <b>\$1,318</b>                           | <b>\$8,486</b>     | <b>\$22,758</b>    |
| <b>Administration Costs</b>                   | <b>782</b>        | <b>187</b>                      | <b>191</b>                               | <b>1,476</b>       | <b>3,183</b>       |
| <b>Levy Breakdown</b>                         |                   |                                 |  |                    |                    |
| Total Direct and Admin Costs                  | \$4,358           | \$889                           | \$1,509                                  | \$9,962            | \$25,941           |
| Special Project Reserve Acct                  | 1,125             | 294                             | (375)                                    | 1,792              | (3,706)            |
| General Fund Contribution                     |                   |                                 |  |                    |                    |
| Rounding Adjustment                           |                   |                                 |  |                    |                    |
| <b>Balance to Levy</b>                        | <b>\$5,483.34</b> | <b>\$1,182.45</b>               | <b>\$1,133.40</b>                        | <b>\$11,753.88</b> | <b>\$22,235.49</b> |
| <b>District Statistics</b>                    |                   |                                 |  |                    |                    |
| Charge Per EDU*                               | \$44.58           | \$78.83                         | \$37.78                                  | \$143.34           | \$145.33           |
| Total EDUs                                    | 123               | 15                              | 30                                       | 82                 | 153                |
| Total Levied Parcels                          | 123               | 15                              | 30                                       | 82                 | 153                |
| Maximum Rate Per EDU                          | \$44.58           | \$78.83                         | \$37.78                                  | \$143.34           | \$145.33           |
| Projected Maximum Assessment                  | \$5,483           | \$1,182                         | \$1,133                                  | \$11,754           | \$22,235           |
| <b>Operating Reserve</b>                      |                   |                                 |  |                    |                    |
| Projected Beginning Reserve Balance (7-1-24)  | \$26,434          | \$9,987                         | \$586                                    | \$22,452           | \$30,774           |
| Replenish /(Use) Operating Reserve            | 1,125             | 294                             | (375)                                    | 1,792              | (3,706)            |
| Transfer fm/(to) Spec Projects Reserve        | (25,380)          | (9,836)                         | 0  | (19,263)           | (14,098)           |
| <b>Ending Reserve Balance (est.) (7-1-25)</b> | <b>\$2,179</b>    | <b>\$444</b>                    | <b>\$211</b>                             | <b>\$4,981</b>     | <b>\$12,971</b>    |
| <b>Special Projects Reserve</b>               |                   |                                 |  |                    |                    |
| Projected Beginning Balance (7-1-24)          | \$0               | \$0                             | \$0                                      | \$0                | \$0                |
| Replenish /(Use) Spec Projects Reserve        | 0                 | 0                               | 0  | 0                  | 0                  |
| Transfer from / (to) Operating Reserve        | 25,380            | 9,836                           | 0  | 19,263             | 14,098             |
| <b>Ending Reserve Balance (est.) (7-1-25)</b> | <b>\$25,380</b>   | <b>\$9,836</b>                  | <b>\$0</b>                               | <b>\$19,263</b>    | <b>\$14,098</b>    |

\*Rates have been rounded to nearest even penny per Merced County Requirements

**District Budget  
(Continued)**

| Description                                   | Strawberry Fields | Sundance (Country Villas 1, 2 & 3) | Sundance IV (Country Villas IV) | Parkside Forecast  | Country Lane I (Liberty Square) |
|---|-------------------|------------------------------------|---------------------------------|--------------------|---------------------------------|
| <b>Direct Costs</b>                           |                   |                                    |                                 |                    |                                 |
| Personnel                                     | \$314             | \$9,351                            | \$5,023                         | \$9,744            | \$2,881                         |
| Operations & Maintenance                      | 323               | 11,147                             | 4,750                           | 12,175             | 2,688                           |
| <b>Total Direct Costs</b>                     | <b>\$637</b>      | <b>\$20,499</b>                    | <b>\$9,773</b>                  | <b>\$21,919</b>    | <b>\$5,568</b>                  |
| <b>Administration Costs</b>                   | <b>195</b>        | <b>3,153</b>                       | <b>1,692</b>                    | <b>3,286</b>       | <b>984</b>                      |
| <b>Levy Breakdown</b>                         |                   |                                    |                                 |                    |                                 |
| Total Direct and Admin Costs                  | \$832             | \$23,652                           | \$11,465                        | \$25,205           | \$6,553                         |
| Special Project Reserve Acct                  | 28                | 1,680                              | 2,439                           | 1,313              | 1,586                           |
| General Fund Contribution                     |                   |                                    |                                 |                    |                                 |
| Rounding Adjustment                           |                   |                                    |                                 |                    |                                 |
| <b>Balance to Levy</b>                        | <b>\$860.04</b>   | <b>\$25,332.08</b>                 | <b>\$13,903.98</b>              | <b>\$26,517.90</b> | <b>\$8,138.48</b>               |
| <b>District Statistics</b>                    |                   |                                    |                                 |                    |                                 |
| Charge Per EDU*                               | \$143.34          | \$141.52                           | \$143.34                        | \$143.34           | \$145.33                        |
| Total EDUs                                    | 6                 | 179                                | 97                              | 185                | 56                              |
| Total Levied Parcels                          | 6                 | 179                                | 97                              | 185                | 56                              |
| Maximum Rate Per EDU                          | \$143.34          | \$141.52                           | \$143.34                        | \$143.34           | \$145.33                        |
| Projected Maximum Assessment                  | \$860             | \$25,332                           | \$13,904                        | \$26,518           | \$8,138                         |
| <b>Operating Reserve</b>                      |                   |                                    |                                 |                    |                                 |
| Projected Beginning Reserve Balance (7-1-24)  | \$1,597           | \$40,311                           | \$21,049                        | \$30,490           | \$12,865                        |
| Replenish /(Use) Operating Reserve            | 28                | 1,680                              | 2,439                           | 1,313              | 1,586                           |
| Transfer fm/(to) Spec Projects Reserve        | (1,208)           | (30,166)                           | (17,756)                        | (19,200)           | (11,174)                        |
| <b>Ending Reserve Balance (est.) (7-1-25)</b> | <b>\$416</b>      | <b>\$11,826</b>                    | <b>\$5,732</b>                  | <b>\$12,603</b>    | <b>\$3,276</b>                  |
| <b>Special Projects Reserve</b>               |                   |                                    |                                 |                    |                                 |
| Projected Beginning Balance (7-1-24)          | \$0               | \$0                                | \$0                             | \$0                | \$0                             |
| Replenish /(Use) Spec Projects Reserve        | 0                 | 0                                  | 0                               | 0                  | 0                               |
| Transfer from / (to) Operating Reserve        | 1,208             | 30,166                             | 17,756                          | 19,200             | 11,174                          |
| <b>Ending Reserve Balance (est.) (7-1-25)</b> | <b>\$1,208</b>    | <b>\$30,166</b>                    | <b>\$17,756</b>                 | <b>\$19,200</b>    | <b>\$11,174</b>                 |

\* Rates have been rounded to nearest even penny per Merced County Requirements.

**District Budget  
(Continued)**

| Description                                   | Country Lane II<br>(Country Lane, Kishi) | La Tierra<br>(Rancho Estrada) | Vintage West<br>Area B | Somerset<br>(Sun Valley Estates) |
|---|--|-------------------------------|------------------------|----------------------------------|
| <b>Direct Costs</b>                           |  |                               |                        |                                  |
| Personnel                                     | \$8,427                                  | \$4,038                       | \$4,528                | \$7,145                          |
| Operations & Maintenance                      | 9,781                                    | 3,785                         | 2,915                  | 7,467                            |
| <b>Total Direct Costs</b>                     | <b>\$18,208</b>                          | <b>\$7,824</b>                | <b>\$7,443</b>         | <b>\$14,612</b>                  |
| <b>Administration Costs</b>                   | <b>2,958</b>                             | <b>1,345</b>                  | <b>1,400</b>           | <b>2,305</b>                     |
| <b>Levy Breakdown</b>                         |  |                               |                        |                                  |
| Total Direct and Admin Costs                  | \$21,166                                 | \$9,169                       | \$8,843                | \$16,917                         |
| Special Project Reserve Acct                  | 1,650                                    | 1,869                         | 2,172                  | 1,868                            |
| General Fund Contribution                     |  |                               |                        |                                  |
| Rounding Adjustment                           |  |                               |                        |                                  |
| <b>Balance to Levy</b>                        | <b>\$22,816.81</b>                       | <b>\$11,037.18</b>            | <b>\$11,014.92</b>     | <b>\$18,784.92</b>               |
| <b>District Statistics</b>                    |  |                               |                        |                                  |
| Charge Per EDU*                               | \$145.33                                 | \$143.34                      | \$78.12                | \$141.24                         |
| Total EDUs                                    | 157                                      | 77                            | 141                    | 133                              |
| Total Levied Parcels                          | 157                                      | 77                            | 141                    | 133                              |
| Maximum Rate Per EDU                          | \$145.33                                 | \$143.34                      | \$78.12                | \$141.24                         |
| Projected Maximum Assessment                  | \$22,817                                 | \$11,037                      | \$11,015               | \$18,785                         |
| <b>Operating Reserve</b>                      |  |                               |                        |                                  |
| Projected Beginning Reserve Balance (7-1-24)  | \$18,766                                 | \$14,780                      | \$51,585               | \$19,742                         |
| Replenish /(Use) Operating Reserve            | 1,650                                    | 1,869                         | 2,172                  | 1,868                            |
| Transfer fm/(to) Spec Projects Reserve        | (9,833)                                  | (12,064)                      | (49,335)               | (13,152)                         |
| <b>Ending Reserve Balance (est.) (7-1-25)</b> | <b>\$10,583</b>                          | <b>\$4,584</b>                | <b>\$4,422</b>         | <b>\$8,458</b>                   |
| <b>Special Projects Reserve</b>               |  |                               |                        |                                  |
| Projected Beginning Balance (7-1-24)          | \$0                                      | \$0                           | \$0                    | \$0                              |
| Replenish /(Use) Spec Projects Reserve        | 0  | 0                             | 0                      | 0                                |
| Transfer from / (to) Operating Reserve        | 9,833                                    | 12,064                        | 49,335                 | 13,152                           |
| <b>Ending Reserve Balance (est.) (7-1-25)</b> | <b>\$9,833</b>                           | <b>\$12,064</b>               | <b>\$49,335</b>        | <b>\$13,152</b>                  |

\* Rates have been rounded to nearest even penny per Merced County Requirements.

## V. APPENDIX A — DISTRICT BOUNDARY DIAGRAMS

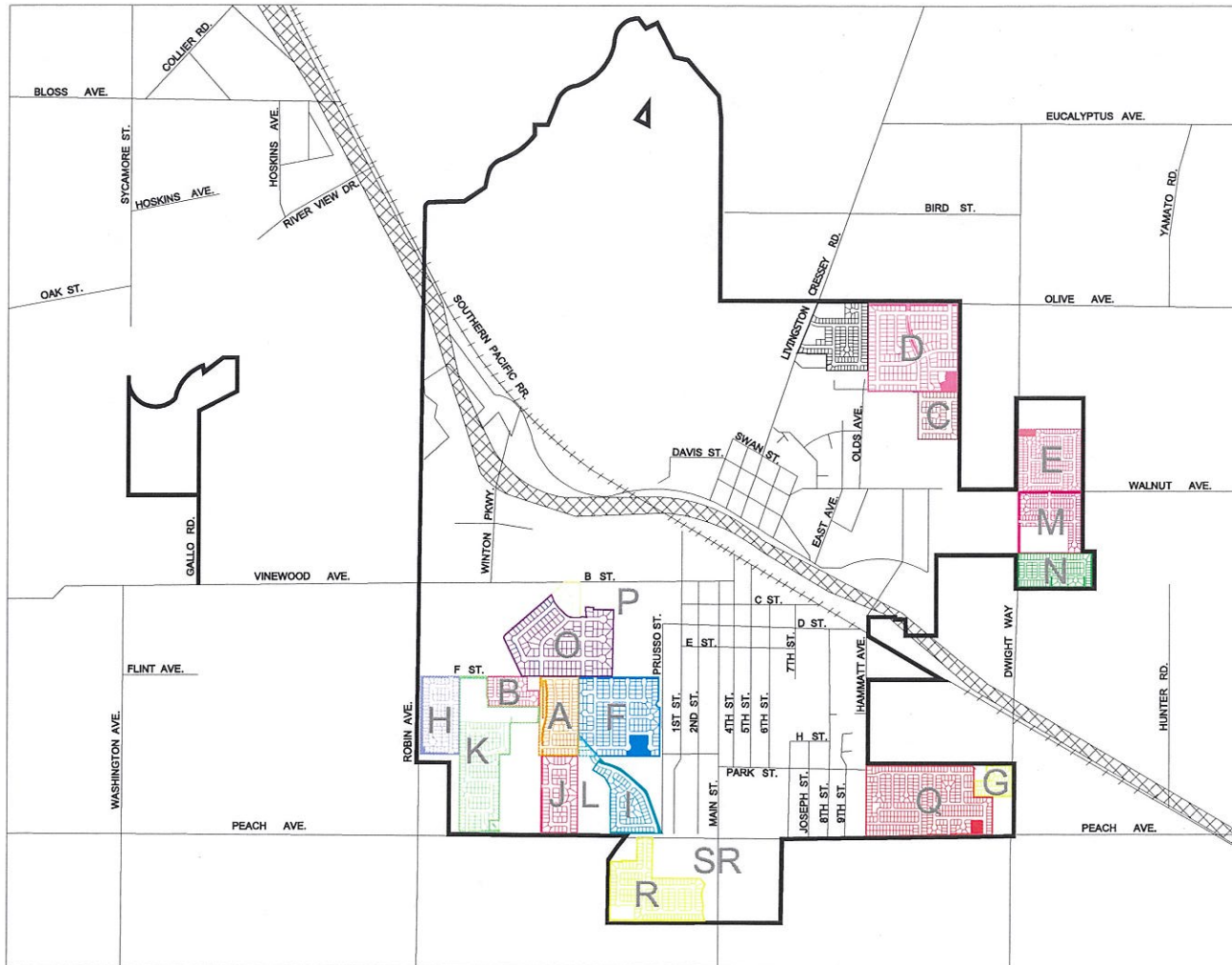
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The Boundary Diagram for each District have been previously submitted to the City Clerk in the format required under the Act and are, by reference, hereby made part of this Report. The Boundary Diagrams are available for inspection at the office of the City Clerk during normal business hours. An overview map showing the general location of the boundaries of each of the City's Benefit Assessment Districts is provided on the follow page.

The lines and dimensions of each lot or parcel within the Districts are those lines and dimensions shown on the maps of the Assessor of the County of Merced, for the year when this Report was prepared, and are also incorporated by reference herein and made part of this Report.



# CITY OF LIVINGSTON BENEFIT ASSESSMENT DISTRICTS



**LEGEND:**

- BOUNDARY LINE
- BRIDGEPORT VILLAGE
- COUNTRY GLEN
- COUNTRY LANE I (LIBERTY SQUARE)
- COUNTRY LANE II (KISHI)
- COUNTRY ROADS
- DAVANTE VILLAS
- KENSINGTON PARK SOUTH (VINEYARD ESTATES)
- LA TIERRA
- MONTE CRISTO ESTATES
- MONTE CRISTO ESTATES II
- PARKSIDE
- STRAWBERRY FIELDS
- SUNDANCE (COUNTRY VILLAS)
- SUNDANCE IV
- VINEWOOD ESTATES
- VINEWOOD ESTATES (BRIARWOOD)
- VINTAGE WEST
- SOMERSET (SUN VALLEY ESTATES)
- HIGHWAY 99

\*\* REVISED JUNE 27, 2007

## **VI. APPENDIX B — 2024/2025 ASSESSMENT ROLL**

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Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Merced County Assessor's map for the year in which this Report is prepared. The land use classification for each parcel is based on the Merced County Assessor's Roll. A listing of parcels assessed within each District, along with the corresponding assessment amount of each, is provided in the following pages.

Non-assessable lots or parcels may include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-ways including public greenbelts and parkways; utility rights-of-ways; common areas; landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment. Properties outside the District boundary receive no direct or special benefits from the improvements provided by the District and are not assessed.

Approval of this Report (as submitted or as modified) confirms the method of apportionment and the maximum assessment rate to be levied against each eligible parcel and thereby constitutes the approved levy and collection of assessments for the fiscal year. The parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the property tax roll for the fiscal year.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

**City of Livingston**  
**BAD - Country Glen**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS     | EDU | CHARGE  |
|--------------------------|-------|-------------|-----|---------|
| 022-062-001-000          | 337   | PARADISE DR | 1.0 | \$43.02 |
| 022-062-002-000          | 349   | PARADISE DR | 1.0 | 43.02   |
| 022-062-003-000          | 361   | PARADISE DR | 1.0 | 43.02   |
| 022-062-004-000          | 373   | PARADISE DR | 1.0 | 43.02   |
| 022-063-001-000          | 915   | HILLTOP AVE | 1.0 | 43.02   |
| 022-063-002-000          | 931   | HILLTOP AVE | 1.0 | 43.02   |
| 022-063-003-000          | 947   | HILLTOP AVE | 1.0 | 43.02   |
| 022-063-004-000          | 963   | HILLTOP AVE | 1.0 | 43.02   |
| 022-063-005-000          | 979   | HILLTOP AVE | 1.0 | 43.02   |
| 022-063-006-000          | 995   | HILLTOP AVE | 1.0 | 43.02   |
| 022-067-026-000          | 996   | HILLTOP AVE | 1.0 | 43.02   |
| 022-067-027-000          | 980   | HILLTOP AVE | 1.0 | 43.02   |
| 022-067-028-000          | 964   | HILLTOP AVE | 1.0 | 43.02   |
| 022-067-029-000          | 948   | HILLTOP AVE | 1.0 | 43.02   |
| 022-067-030-000          | 932   | HILLTOP AVE | 1.0 | 43.02   |
| 022-067-031-000          | 916   | HILLTOP DR  | 1.0 | 43.02   |
| 022-071-001-000          | 988   | AUBURN CT   | 1.0 | 43.02   |
| 022-071-002-000          | 976   | AUBURN CT   | 1.0 | 43.02   |
| 022-071-003-000          | 968   | AUBURN CT   | 1.0 | 43.02   |
| 022-071-004-000          | 960   | AUBURN CT   | 1.0 | 43.02   |
| 022-071-005-000          | 948   | AUBURN CT   | 1.0 | 43.02   |
| 022-071-006-000          | 936   | AUBURN CT   | 1.0 | 43.02   |
| 022-071-007-000          | 928   | AUBURN CT   | 1.0 | 43.02   |
| 022-071-008-000          | 920   | AUBURN CT   | 1.0 | 43.02   |
| 022-071-009-000          | 912   | AUBURN CT   | 1.0 | 43.02   |
| 022-071-011-000          | 915   | AUBURN CT   | 1.0 | 43.02   |
| 022-071-012-000          | 925   | AUBURN CT   | 1.0 | 43.02   |
| 022-071-013-000          | 933   | AUBURN CT   | 1.0 | 43.02   |
| 022-071-014-000          | 414   | PARADISE CT | 1.0 | 43.02   |
| 022-071-015-000          | 426   | PARADISE CT | 1.0 | 43.02   |
| 022-071-016-000          | 440   | PARADISE CT | 1.0 | 43.02   |
| 022-071-017-000          | 452   | PARADISE CT | 1.0 | 43.02   |
| 022-071-018-000          | 466   | PARADISE CT | 1.0 | 43.02   |
| 022-071-019-000          | 482   | PARADISE CT | 1.0 | 43.02   |
| 022-071-020-000          | 498   | PARADISE CT | 1.0 | 43.02   |
| 022-071-021-000          | 499   | PARADISE CT | 1.0 | 43.02   |
| 022-071-022-000          | 483   | PARADISE CT | 1.0 | 43.02   |
| 022-071-023-000          | 467   | PARADISE CT | 1.0 | 43.02   |
| 022-071-024-000          | 453   | PARADISE CT | 1.0 | 43.02   |
| 022-071-025-000          | 441   | PARADISE CT | 1.0 | 43.02   |
| 022-071-026-000          | 427   | PARADISE CT | 1.0 | 43.02   |
| 022-071-027-000          | 415   | PARADISE CT | 1.0 | 43.02   |
| 022-072-001-000          | 385   | PARADISE DR | 1.0 | 43.02   |
| 022-072-002-000          | 399   | PARADISE DR | 1.0 | 43.02   |

| Summary Fields                 | Value      |
|--------------------------------|------------|
| Number of Parcels to be Levied | 44         |
| Total EDUs                     | 44.00      |
| Total Charges                  | \$1,892.88 |

**City of Livingston**  
**BAD - Country Roads**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS    | EDU | CHARGE  |
|--------------------------|-------|------------|-----|---------|
| 143-271-001-000          | 828   | DWIGHT WAY | 1.0 | \$17.20 |
| 143-271-002-000          | 824   | MAPLE AVE  | 1.0 | 17.20   |
| 143-271-003-000          | 812   | MAPLE AVE  | 1.0 | 17.20   |
| 143-271-004-000          | 800   | MAPLE AVE  | 1.0 | 17.20   |
| 143-271-005-000          | 788   | MAPLE AVE  | 1.0 | 17.20   |
| 143-271-006-000          | 776   | MAPLE AVE  | 1.0 | 17.20   |
| 143-271-007-000          | 780   | DWIGHT WAY | 1.0 | 17.20   |
| 143-271-008-000          | 792   | DWIGHT WAY | 1.0 | 17.20   |
| 143-271-009-000          | 804   | DWIGHT WAY | 1.0 | 17.20   |
| 143-271-010-000          | 816   | DWIGHT WAY | 1.0 | 17.20   |
| 143-272-001-000          | 708   | DWIGHT WAY | 1.0 | 17.20   |
| 143-272-002-000          | 720   | DWIGHT WAY | 1.0 | 17.20   |
| 143-272-003-000          | 732   | DWIGHT WAY | 1.0 | 17.20   |
| 143-272-004-000          | 744   | DWIGHT WAY | 1.0 | 17.20   |
| 143-272-005-000          | 756   | DWIGHT WAY | 1.0 | 17.20   |
| 143-272-006-000          | 768   | DWIGHT WAY | 1.0 | 17.20   |
| 143-272-007-000          | 764   | MAPLE AVE  | 1.0 | 17.20   |
| 143-272-008-000          | 752   | MAPLE AVE  | 1.0 | 17.20   |
| 143-272-009-000          | 740   | MAPLE AVE  | 1.0 | 17.20   |
| 143-272-010-000          | 726   | MAPLE AVE  | 1.0 | 17.20   |
| 143-272-011-000          | 712   | MAPLE AVE  | 1.0 | 17.20   |
| 143-272-012-000          | 2832  | ELM ST     | 1.0 | 17.20   |
| 143-272-013-000          | 2836  | ELM ST     | 1.0 | 17.20   |
| 143-272-014-000          | 2842  | ELM ST     | 1.0 | 17.20   |
| 143-272-015-000          | 2850  | ELM ST     | 1.0 | 17.20   |
| 143-272-016-000          | 2858  | ELM ST     | 1.0 | 17.20   |
| 143-272-017-000          | 2866  | ELM ST     | 1.0 | 17.20   |
| 143-272-018-000          | 2872  | ELM ST     | 1.0 | 17.20   |
| 143-272-019-000          | 2880  | ELM ST     | 1.0 | 17.20   |
| 143-272-020-000          | 2886  | ELM ST     | 1.0 | 17.20   |
| 143-272-021-000          | 2890  | ELM ST     | 1.0 | 17.20   |
| 143-272-022-000          | 2896  | ELM ST     | 1.0 | 17.20   |
| 143-273-001-000          | 817   | MAPLE AVE  | 1.0 | 17.20   |
| 143-273-002-000          | 805   | MAPLE AVE  | 1.0 | 17.20   |
| 143-273-003-000          | 793   | MAPLE AVE  | 1.0 | 17.20   |
| 143-273-004-000          | 781   | MAPLE AVE  | 1.0 | 17.20   |
| 143-273-005-000          | 769   | MAPLE AVE  | 1.0 | 17.20   |
| 143-273-006-000          | 757   | MAPLE AVE  | 1.0 | 17.20   |
| 143-273-007-000          | 2837  | ELM ST     | 1.0 | 17.20   |
| 143-273-008-000          | 2843  | ELM ST     | 1.0 | 17.20   |
| 143-273-009-000          | 2851  | ELM ST     | 1.0 | 17.20   |
| 143-273-010-000          | 2859  | ELM ST     | 1.0 | 17.20   |
| 143-273-011-000          | 2865  | ELM ST     | 1.0 | 17.20   |
| 143-273-012-000          | 2871  | ELM ST     | 1.0 | 17.20   |
| 143-273-013-000          | 2879  | ELM ST     | 1.0 | 17.20   |
| 143-273-014-000          | 2885  | ELM ST     | 1.0 | 17.20   |
| 143-273-015-000          | 2889  | ELM ST     | 1.0 | 17.20   |
| 143-273-016-000          | 2897  | ELM ST     | 1.0 | 17.20   |
| 143-273-017-000          | 2894  | BIRCH ST   | 1.0 | 17.20   |
| 143-273-018-000          | 2892  | BIRCH ST   | 1.0 | 17.20   |
| 143-273-019-000          | 2888  | BIRCH ST   | 1.0 | 17.20   |
| 143-273-020-000          | 2882  | BIRCH ST   | 1.0 | 17.20   |
| 143-273-021-000          | 2874  | BIRCH ST   | 1.0 | 17.20   |

**City of Livingston**  
**BAD - Country Roads**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE |
|--------------------------|-------|----------------|-----|--------|
| 143-273-022-000          | 2868  | BIRCH ST       | 1.0 | 17.20  |
| 143-273-023-000          | 2860  | BIRCH ST       | 1.0 | 17.20  |
| 143-273-024-000          | 763   | ALDER ST       | 1.0 | 17.20  |
| 143-273-025-000          | 775   | ALDER ST       | 1.0 | 17.20  |
| 143-273-026-000          | 787   | ALDER ST       | 1.0 | 17.20  |
| 143-273-027-000          | 799   | ALDER WAY      | 1.0 | 17.20  |
| 143-273-028-000          | 2850  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-274-001-000          | 2867  | BIRCH ST       | 1.0 | 17.20  |
| 143-274-002-000          | 2873  | BIRCH ST       | 1.0 | 17.20  |
| 143-274-003-000          | 2881  | BIRCH ST       | 1.0 | 17.20  |
| 143-274-004-000          | 2887  | BIRCH ST       | 1.0 | 17.20  |
| 143-274-005-000          | 2891  | BIRCH ST       | 1.0 | 17.20  |
| 143-274-006-000          | 2895  | BIRCH ST       | 1.0 | 17.20  |
| 143-274-007-000          | 2899  | BIRCH ST       | 1.0 | 17.20  |
| 143-274-008-000          | 2901  | BIRCH ST       | 1.0 | 17.20  |
| 143-274-009-000          | 2915  | BIRCH ST       | 1.0 | 17.20  |
| 143-274-010-000          | 785   | CEDAR LN       | 1.0 | 17.20  |
| 143-274-011-000          | 795   | CEDAR LN       | 1.0 | 17.20  |
| 143-274-012-000          | 801   | CEDAR LN       | 1.0 | 17.20  |
| 143-274-013-000          | 2914  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-274-014-000          | 2900  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-274-015-000          | 2898  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-274-016-000          | 2894  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-274-017-000          | 2892  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-274-018-000          | 2888  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-274-019-000          | 2882  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-274-020-000          | 2874  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-274-021-000          | 800   | ALDER WAY      | 1.0 | 17.20  |
| 143-275-001-000          | 700   | SYCAMORE ST    | 1.0 | 17.20  |
| 143-275-002-000          | 710   | SYCAMORE ST    | 1.0 | 17.20  |
| 143-275-003-000          | 724   | SYCAMORE ST    | 1.0 | 17.20  |
| 143-275-004-000          | 746   | SYCAMORE ST    | 1.0 | 17.20  |
| 143-275-005-000          | 760   | SYCAMORE ST    | 1.0 | 17.20  |
| 143-275-006-000          | 768   | SYCAMORE ST    | 1.0 | 17.20  |
| 143-275-007-000          | 771   | CEDAR CT       | 1.0 | 17.20  |
| 143-275-008-000          | 761   | CEDAR CT       | 1.0 | 17.20  |
| 143-275-009-000          | 747   | CEDAR CT       | 1.0 | 17.20  |
| 143-275-010-000          | 729   | CEDAR CT       | 1.0 | 17.20  |
| 143-275-011-000          | 709   | CEDAR CT       | 1.0 | 17.20  |
| 143-275-012-000          | 702   | CEDAR CT       | 1.0 | 17.20  |
| 143-275-013-000          | 712   | CEDAR CT       | 1.0 | 17.20  |
| 143-275-014-000          | 722   | CEDAR CT       | 1.0 | 17.20  |
| 143-275-015-000          | 734   | CEDAR CT       | 1.0 | 17.20  |
| 143-275-016-000          | 742   | CEDAR CT       | 1.0 | 17.20  |
| 143-275-017-000          | 758   | CEDAR CT       | 1.0 | 17.20  |
| 143-275-018-000          | 770   | CEDAR CT       | 1.0 | 17.20  |
| 143-275-019-000          | 776   | CEDAR ST       | 1.0 | 17.20  |
| 143-275-020-000          | 788   | CEDAR ST       | 1.0 | 17.20  |
| 143-275-021-000          | 794   | CEDAR LN       | 1.0 | 17.20  |
| 143-275-022-000          | 800   | CEDAR LN       | 1.0 | 17.20  |
| 143-275-023-000          | 806   | CEDAR LN       | 1.0 | 17.20  |
| 143-281-002-000          | 924   | DWIGHT WAY     | 1.0 | 17.20  |
| 143-281-003-000          | 912   | DWIGHT WAY     | 1.0 | 17.20  |

**City of Livingston**  
**BAD - Country Roads**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE |
|--------------------------|-------|----------------|-----|--------|
| 143-281-005-000          | 888   | DWIGHT WAY     | 1.0 | 17.20  |
| 143-281-006-000          | 876   | DWIGHT WAY     | 1.0 | 17.20  |
| 143-281-007-000          | 864   | DWIGHT WAY     | 1.0 | 17.20  |
| 143-281-008-000          | 852   | DWIGHT WAY     | 1.0 | 17.20  |
| 143-281-009-000          | 840   | DWIGHT WAY     | 1.0 | 17.20  |
| 143-281-010-000          | 836   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-011-000          | 848   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-012-000          | 860   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-013-000          | 872   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-014-000          | 884   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-015-000          | 896   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-016-000          | 908   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-017-000          | 920   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-018-000          | 913   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-019-000          | 901   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-020-000          | 889   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-021-000          | 877   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-022-000          | 865   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-023-000          | 853   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-024-000          | 841   | MAPLE CT       | 1.0 | 17.20  |
| 143-281-025-000          | 2843  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-281-026-000          | 2851  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-281-027-000          | 2859  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-281-028-000          | 2865  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-281-029-000          | 2871  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-281-030-000          | 2885  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-281-031-000          | 2895  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-281-032-000          | 2899  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-281-033-000          | 801   | ZELKOVA WAY    | 1.0 | 17.20  |
| 143-281-034-000          | 817   | ZELKOVA WAY    | 1.0 | 17.20  |
| 143-281-035-000          | 2892  | AMBER CT       | 1.0 | 17.20  |
| 143-281-036-000          | 2888  | AMBER CT       | 1.0 | 17.20  |
| 143-281-037-000          | 2882  | AMBER CT       | 1.0 | 17.20  |
| 143-281-038-000          | 2874  | AMBER CT       | 1.0 | 17.20  |
| 143-281-039-000          | 2868  | AMBER CT       | 1.0 | 17.20  |
| 143-281-040-000          | 2864  | AMBER CT       | 1.0 | 17.20  |
| 143-281-041-000          | 2858  | AMBER CT       | 1.0 | 17.20  |
| 143-281-042-000          | 2859  | AMBER CT       | 1.0 | 17.20  |
| 143-281-043-000          | 2869  | AMBER CT       | 1.0 | 17.20  |
| 143-281-044-000          | 2865  | AMBER CT       | 1.0 | 17.20  |
| 143-281-045-000          | 2867  | AMBER CT       | 1.0 | 17.20  |
| 143-281-046-000          | 2873  | AMBER CT       | 1.0 | 17.20  |
| 143-281-047-000          | 2881  | AMBER CT       | 1.0 | 17.20  |
| 143-281-048-000          | 2887  | AMBER CT       | 1.0 | 17.20  |
| 143-281-049-000          | 2891  | AMBER CT       | 1.0 | 17.20  |
| 143-281-050-000          | 827   | ZELKOVA WAY    | 1.0 | 17.20  |
| 143-281-051-000          | 2906  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-052-000          | 2900  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-053-000          | 2894  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-054-000          | 2882  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-055-000          | 2876  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-056-000          | 2870  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-057-000          | 2864  | EVERGREEN CT   | 1.0 | 17.20  |

**City of Livingston**  
**BAD - Country Roads**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE |
|--------------------------|-------|----------------|-----|--------|
| 143-281-058-000          | 2858  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-059-000          | 2859  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-060-000          | 2865  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-061-000          | NO    | SITUS ADDRESS  | 1.0 | 17.20  |
| 143-281-062-000          | 2877  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-063-000          | 2881  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-064-000          | 2887  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-065-000          | 2895  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-066-000          | 2901  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-067-000          | NO    | SITUS ADDRESS  | 1.0 | 17.20  |
| 143-281-068-000          | 2913  | EVERGREEN WAY  | 1.0 | 17.20  |
| 143-281-069-000          | 2919  | EVERGREEN WAY  | 1.0 | 17.20  |
| 143-281-070-000          | 2925  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-071-000          | 2931  | EVERGREEN WAY  | 1.0 | 17.20  |
| 143-281-072-000          | 2937  | EVERGREEN WAY  | 1.0 | 17.20  |
| 143-281-073-000          | 2943  | EVERGREEN CT   | 1.0 | 17.20  |
| 143-281-074-000          | 866   | CEDAR LN       | 1.0 | 17.20  |
| 143-281-075-000          | 860   | CEDAR LN       | 1.0 | 17.20  |
| 143-281-076-000          | 854   | CEDAR LN       | 1.0 | 17.20  |
| 143-281-077-000          | 848   | CEDAR LN       | 1.0 | 17.20  |
| 143-281-078-000          | 842   | CEDAR LN       | 1.0 | 17.20  |
| 143-281-079-000          | 836   | CEDAR LN       | 1.0 | 17.20  |
| 143-281-080-000          | 830   | CEDAR LN       | 1.0 | 17.20  |
| 143-281-081-000          | 824   | CEDAR LN       | 1.0 | 17.20  |
| 143-281-082-000          | 818   | CEDAR LN       | 1.0 | 17.20  |
| 143-281-083-000          | 812   | CEDAR LN       | 1.0 | 17.20  |
| 143-282-001-000          | 828   | ZELKOVA WAY    | 1.0 | 17.20  |
| 143-282-002-000          | 824   | ZELKOVA WAY    | 1.0 | 17.20  |
| 143-282-003-000          | 816   | ZELKOVA WAY    | 1.0 | 17.20  |
| 143-282-004-000          | 812   | ZELKOVA WAY    | 1.0 | 17.20  |
| 143-282-005-000          | 800   | ZELKOVA WAY    | 1.0 | 17.20  |
| 143-282-006-000          | 2901  | BLACK PINE WAY | 1.0 | 17.20  |
| 143-282-007-000          | 817   | CEDAR LN       | 1.0 | 17.20  |
| 143-282-008-000          | 827   | CEDAR LN       | 1.0 | 17.20  |
| 143-282-009-000          | 833   | CEDAR LN       | 1.0 | 17.20  |
| 143-282-010-000          | 839   | CEDAR LN       | 1.0 | 17.20  |
| 143-282-011-000          | 845   | CEDAR LN       | 1.0 | 17.20  |
| 143-282-012-000          | 851   | CEDAR LN       | 1.0 | 17.20  |
| 143-282-013-000          | 857   | CEDAR LN       | 1.0 | 17.20  |
| 143-282-014-000          | 840   | ZELKOVA WAY    | 1.0 | 17.20  |
| 143-282-015-000          | 834   | ZELKOVA WAY    | 1.0 | 17.20  |

| Summary Fields                 | Value      |
|--------------------------------|------------|
| Number of Parcels to be Levied | 200        |
| Total EDUs                     | 200.00     |
| Total Charges                  | \$3,440.00 |

**City of Livingston**  
**BAD - Vintage West**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | AREA | CHARGE (\$) |
|--------------------------|-------|----------------|-----|------|-------------|
| 023-091-012-000          | 2349  | BURGUNDY DR    | 1.0 | A    | \$24.52     |
| 023-091-013-000          | 2363  | BURGUNDY DR    | 1.0 | A    | 24.52       |
| 023-091-014-000          | 2377  | BURGUNDY DR    | 1.0 | A    | 24.52       |
| 023-091-015-000          | 2391  | BURGUNDY DR    | 1.0 | A    | 24.52       |
| 023-091-016-000          | 2403  | BURGUNDY DR    | 1.0 | A    | 24.52       |
| 023-091-017-000          | 2417  | BURGUNDY DR    | 1.0 | A    | 24.52       |
| 023-091-018-000          | 2431  | BURGUNDY DR    | 1.0 | A    | 24.52       |
| 023-091-019-000          | 2449  | BURGUNDY DR    | 1.0 | A    | 24.52       |
| 023-091-020-000          | 2463  | BURGUNDY DR    | 1.0 | B    | 78.12       |
| 023-091-021-000          | 2477  | BURGUNDY DR    | 1.0 | B    | 78.12       |
| 023-093-009-000          | 1322  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-010-000          | 1336  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-011-000          | 1350  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-012-000          | 1408  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-013-000          | 1422  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-014-000          | 1432  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-015-000          | 1446  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-016-000          | 1459  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-017-000          | 1447  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-018-000          | 1435  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-019-000          | 1421  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-020-000          | 1407  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-021-000          | 1347  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-022-000          | 1333  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-023-000          | 1323  | CHABLIS CT     | 1.0 | A    | 24.52       |
| 023-093-024-000          | 1322  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-093-025-000          | 1336  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-093-026-000          | 1350  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-093-027-000          | 1408  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-093-028-000          | 1422  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-093-029-000          | 1432  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-093-030-000          | 1446  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-093-031-000          | 1458  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-094-001-000          | 1323  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-094-002-000          | 1333  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-094-003-000          | 1347  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-094-004-000          | 1407  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-094-005-000          | 1421  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-094-006-000          | 1435  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-094-007-000          | 1447  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-094-008-000          | 1459  | CHARDONNAY WAY | 1.0 | A    | 24.52       |
| 023-094-009-000          | 1470  | CHIANTI DR     | 1.0 | B    | 78.12       |
| 023-094-010-000          | 1458  | CHIANTI DR     | 1.0 | B    | 78.12       |
| 023-094-011-000          | 1446  | CHIANTI DR     | 1.0 | B    | 78.12       |
| 023-094-012-000          | 1434  | CHIANTI DR     | 1.0 | B    | 78.12       |
| 023-094-013-000          | 1422  | CHIANTI DR     | 1.0 | B    | 78.12       |
| 023-094-014-000          | 1408  | CHIANTI DR     | 1.0 | B    | 78.12       |
| 023-094-015-000          | 1346  | CHIANTI DR     | 1.0 | B    | 78.12       |
| 023-094-016-000          | 1334  | CHIANTI DR     | 1.0 | B    | 78.12       |
| 023-094-017-000          | 1322  | CHIANTI DR     | 1.0 | B    | 78.12       |
| 023-100-001-000          | 2491  | BURGUNDY DR    | 1.0 | B    | 78.12       |
| 023-100-002-000          | 2507  | BURGUNDY DR    | 1.0 | B    | 78.12       |
| 023-100-003-000          | 2521  | BURGUNDY DR    | 1.0 | B    | 78.12       |



**City of Livingston**  
**BAD - Vintage West**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | AREA | CHARGE (\$) |
|--------------------------|-------|--------------|-----|------|-------------|
| 023-100-004-000          | 2535  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-005-000          | 2551  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-006-000          | 2565  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-007-000          | 2579  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-008-000          | 2593  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-009-000          | 2607  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-010-000          | 2621  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-011-000          | 2635  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-012-000          | 2634  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-013-000          | 2620  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-014-000          | 2606  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-015-000          | 2607  | CLARET CIR   | 1.0 | B    | 78.12       |
| 023-100-016-000          | 2621  | CLARET CIR   | 1.0 | B    | 78.12       |
| 023-100-017-000          | 2635  | CLARET CIR   | 1.0 | B    | 78.12       |
| 023-100-018-000          | 2634  | CLARET CIR   | 1.0 | B    | 78.12       |
| 023-100-019-000          | 2620  | CLARET CIR   | 1.0 | B    | 78.12       |
| 023-100-020-000          | 2606  | CLARET CIR   | 1.0 | B    | 78.12       |
| 023-100-021-000          | 1458  | PINOT DR     | 1.0 | B    | 78.12       |
| 023-100-022-000          | 1446  | PINOT DR     | 1.0 | B    | 78.12       |
| 023-100-023-000          | 1434  | PINOT DR     | 1.0 | B    | 78.12       |
| 023-100-024-000          | 1422  | PINOT DR     | 1.0 | B    | 78.12       |
| 023-100-025-000          | 1346  | PINOT DR     | 1.0 | B    | 78.12       |
| 023-100-026-000          | 1334  | PINOT DR     | 1.0 | B    | 78.12       |
| 023-100-027-000          | 1322  | PINOT DR     | 1.0 | B    | 78.12       |
| 023-100-028-000          | 2570  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-029-000          | 2552  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-030-000          | 2534  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-031-000          | 2508  | BURGUNDY DR  | 1.0 | B    | 78.12       |
| 023-100-032-000          | 1323  | CHIANTI DR   | 1.0 | B    | 78.12       |
| 023-100-033-000          | 1333  | CHIANTI DR   | 1.0 | B    | 78.12       |
| 023-100-034-000          | 1347  | CHIANTI DR   | 1.0 | B    | 78.12       |
| 023-100-035-000          | 1407  | CHIANTI DR   | 1.0 | B    | 78.12       |
| 023-100-036-000          | 1421  | CHIANTI DR   | 1.0 | B    | 78.12       |
| 023-100-037-000          | 1435  | CHIANTI DR   | 1.0 | B    | 78.12       |
| 023-100-038-000          | 1449  | CHIANTI DR   | 1.0 | B    | 78.12       |
| 023-100-039-000          | 1458  | BRANDY CT    | 1.0 | B    | 78.12       |
| 023-100-040-000          | 1446  | BRANDY CT    | 1.0 | B    | 78.12       |
| 023-100-041-000          | 1434  | BRANDY CT    | 1.0 | B    | 78.12       |
| 023-100-042-000          | 1422  | BRANDY CT    | 1.0 | B    | 78.12       |
| 023-100-043-000          | 1408  | BRANDY CT    | 1.0 | B    | 78.12       |
| 023-100-044-000          | 1401  | BRANDY CT    | 1.0 | B    | 78.12       |
| 023-100-045-000          | 1407  | BRANDY CT    | 1.0 | B    | 78.12       |
| 023-100-046-000          | 1421  | BRANDY CT    | 1.0 | B    | 78.12       |
| 023-100-047-000          | 1435  | BRANDY CT    | 1.0 | B    | 78.12       |
| 023-100-048-000          | 1449  | BRANDY CT    | 1.0 | B    | 78.12       |
| 023-110-018-000          | 2349  | ZINFANDEL DR | 1.0 | A    | 24.52       |
| 023-110-019-000          | 2363  | ZINFANDEL DR | 1.0 | A    | 24.52       |
| 023-110-020-000          | 2377  | ZINFANDEL DR | 1.0 | A    | 24.52       |
| 023-110-021-000          | 2391  | ZINFANDEL DR | 1.0 | A    | 24.52       |
| 023-110-022-000          | 2403  | ZINFANDEL DR | 1.0 | A    | 24.52       |
| 023-110-023-000          | 2402  | ZINFANDEL DR | 1.0 | A    | 24.52       |
| 023-110-024-000          | 2390  | ZINFANDEL DR | 1.0 | A    | 24.52       |
| 023-110-025-000          | 2376  | ZINFANDEL DR | 1.0 | A    | 24.52       |

**City of Livingston**  
**BAD - Vintage West**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | AREA | CHARGE (\$) |
|--------------------------|-------|-----------------|-----|------|-------------|
| 023-110-026-000          | 2362  | ZINFANDEL DR    | 1.0 | A    | 24.52       |
| 023-110-027-000          | 2348  | ZINFANDEL DR    | 1.0 | A    | 24.52       |
| 023-110-028-000          | 2349  | JOHANNISBURG DR | 1.0 | A    | 24.52       |
| 023-110-029-000          | 2363  | JOHANNISBURG DR | 1.0 | A    | 24.52       |
| 023-110-030-000          | 2377  | JOHANNISBURG DR | 1.0 | A    | 24.52       |
| 023-110-031-000          | 2391  | JOHANNISBURG DR | 1.0 | A    | 24.52       |
| 023-110-032-000          | 2403  | JOHANNISBURG DR | 1.0 | A    | 24.52       |
| 023-110-033-000          | 1602  | CHARDONNAY WAY  | 1.0 | A    | 24.52       |
| 023-110-034-000          | 2390  | JOHANNISBURG DR | 1.0 | A    | 24.52       |
| 023-110-035-000          | 2376  | JOHANNISBURG DR | 1.0 | A    | 24.52       |
| 023-110-036-000          | 2362  | JOHANNISBURG DR | 1.0 | A    | 24.52       |
| 023-110-037-000          | 2348  | JOHANNISBURG DR | 1.0 | A    | 24.52       |
| 023-110-038-000          | 2349  | PEACH AVE       | 1.0 | A    | 24.52       |
| 023-110-039-000          | 2363  | PEACH AVE       | 1.0 | A    | 24.52       |
| 023-110-040-000          | 2377  | PEACH AVE       | 1.0 | A    | 24.52       |
| 023-110-041-000          | 2391  | PEACH AVE       | 1.0 | A    | 24.52       |
| 023-110-042-000          | 1618  | CHARDONNAY WAY  | 1.0 | A    | 24.52       |
| 023-110-043-000          | 1634  | CHARDONNAY WAY  | 1.0 | A    | 24.52       |
| 023-110-044-000          | 1633  | CHARDONNAY WAY  | 1.0 | A    | 24.52       |
| 023-110-045-000          | 1617  | CHARDONNAY WAY  | 1.0 | A    | 24.52       |
| 023-110-046-000          | 1601  | CHARDONNAY WAY  | 1.0 | A    | 24.52       |
| 023-110-047-000          | 1547  | CHARDONNAY WAY  | 1.0 | A    | 24.52       |
| 023-110-048-000          | 1535  | CHARDONNAY WAY  | 1.0 | A    | 24.52       |
| 023-110-049-000          | 1521  | CHARDONNAY WAY  | 1.0 | A    | 24.52       |
| 023-110-050-000          | 1507  | CHARDONNAY WAY  | 1.0 | A    | 24.52       |
| 023-110-051-000          | 1495  | CHARDONNAY WAY  | 1.0 | A    | 24.52       |
| 023-110-052-000          | 1483  | CHARDONNAY WAY  | 1.0 | A    | 24.52       |
| 023-110-053-000          | 1471  | CHARDONNAY WAY  | 1.0 | A    | 24.52       |
| 023-120-001-000          | 1463  | CHIANTI DR      | 1.0 | B    | 78.12       |
| 023-120-002-000          | 1470  | BRANDY CT       | 1.0 | B    | 78.12       |
| 023-120-003-000          | 1463  | BRANDY WAY      | 1.0 | B    | 78.12       |
| 023-120-004-000          | 1470  | PINOT DR        | 1.0 | B    | 78.12       |
| 023-120-005-000          | 2621  | BRANDY WAY      | 1.0 | B    | 78.12       |
| 023-120-006-000          | 2631  | BRANDY WAY      | 1.0 | B    | 78.12       |
| 023-120-007-000          | 2641  | BRANDY WAY      | 1.0 | B    | 78.12       |
| 023-120-008-000          | 2651  | BRANDY WAY      | 1.0 | B    | 78.12       |
| 023-120-009-000          | 2661  | BRANDY WAY      | 1.0 | B    | 78.12       |
| 023-120-010-000          | 2671  | BRANDY WAY      | 1.0 | B    | 78.12       |
| 023-120-011-000          | 2681  | BRANDY WAY      | 1.0 | B    | 78.12       |
| 023-120-012-000          | 1463  | AMARETTO WAY    | 1.0 | B    | 78.12       |
| 023-120-013-000          | 1477  | AMARETTO WAY    | 1.0 | B    | 78.12       |
| 023-120-014-000          | 1495  | AMARETTO WAY    | 1.0 | B    | 78.12       |
| 023-120-015-000          | 1521  | AMARETTO WAY    | 1.0 | B    | 78.12       |
| 023-120-016-000          | 1537  | AMARETTO WAY    | 1.0 | B    | 78.12       |
| 023-120-017-000          | 1553  | AMARETTO WAY    | 1.0 | B    | 78.12       |
| 023-120-018-000          | 1569  | AMARETTO WAY    | 1.0 | B    | 78.12       |
| 023-120-019-000          | 1585  | AMARETTO WAY    | 1.0 | B    | 78.12       |
| 023-120-020-000          | 1601  | AMARETTO WAY    | 1.0 | B    | 78.12       |
| 023-120-021-000          | 1617  | AMARETTO WAY    | 1.0 | B    | 78.12       |
| 023-120-022-000          | 1633  | AMARETTO WAY    | 1.0 | B    | 78.12       |
| 023-120-023-000          | 2600  | BRANDY WAY      | 1.0 | B    | 78.12       |
| 023-120-024-000          | 2610  | BRANDY WAY      | 1.0 | B    | 78.12       |
| 023-120-025-000          | 2622  | BRANDY WAY      | 1.0 | B    | 78.12       |

**City of Livingston**  
**BAD - Vintage West**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | AREA | CHARGE (\$) |
|--------------------------|-------|--------------|-----|------|-------------|
| 023-120-026-000          | 2632  | BRANDY WAY   | 1.0 | B    | 78.12       |
| 023-120-027-000          | 2642  | BRANDY WAY   | 1.0 | B    | 78.12       |
| 023-120-028-000          | 2652  | BRANDY WAY   | 1.0 | B    | 78.12       |
| 023-120-029-000          | 2662  | BRANDY WAY   | 1.0 | B    | 78.12       |
| 023-120-030-000          | 2672  | BRANDY WAY   | 1.0 | B    | 78.12       |
| 023-120-031-000          | 2681  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-032-000          | 2671  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-033-000          | 2661  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-034-000          | 2651  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-035-000          | 2641  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-036-000          | 2631  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-037-000          | 2621  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-038-000          | 1601  | ROSE CT      | 1.0 | B    | 78.12       |
| 023-120-040-000          | 1649  | ROSE CT      | 1.0 | B    | 78.12       |
| 023-120-041-000          | 1633  | ROSE CT      | 1.0 | B    | 78.12       |
| 023-120-042-000          | 1617  | ROSE CT      | 1.0 | B    | 78.12       |
| 023-120-043-000          | 2548  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-044-000          | 2570  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-045-000          | 2584  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-046-000          | 1618  | ROSE CT      | 1.0 | B    | 78.12       |
| 023-120-047-000          | 1632  | ROSE CT      | 1.0 | B    | 78.12       |
| 023-120-048-000          | 1633  | LAMBRUSCO LN | 1.0 | B    | 78.12       |
| 023-120-049-000          | 1617  | LAMBRUSCO LN | 1.0 | B    | 78.12       |
| 023-120-050-000          | 1601  | LAMBRUSCO LN | 1.0 | B    | 78.12       |
| 023-120-051-000          | 2508  | BRANDY WAY   | 1.0 | B    | 78.12       |
| 023-120-052-000          | 2520  | BRANDY WAY   | 1.0 | B    | 78.12       |
| 023-120-053-000          | 2534  | BRANDY WAY   | 1.0 | B    | 78.12       |
| 023-120-054-000          | 2550  | BRANDY WAY   | 1.0 | B    | 78.12       |
| 023-120-055-000          | 2568  | BRANDY WAY   | 1.0 | B    | 78.12       |
| 023-120-056-000          | 2578  | BRANDY WAY   | 1.0 | B    | 78.12       |
| 023-120-057-000          | 2592  | BRANDY WAY   | 1.0 | B    | 78.12       |
| 023-120-058-000          | 2611  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-059-000          | 2593  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-060-000          | 2579  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-061-000          | 2569  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-062-000          | 2551  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-063-000          | 2535  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-064-000          | 2521  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-065-000          | 2507  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-066-000          | 1482  | CHIANTI DR   | 1.0 | B    | 78.12       |
| 023-120-067-000          | 1494  | CHIANTI DR   | 1.0 | B    | 78.12       |
| 023-120-068-000          | 1522  | CHIANTI DR   | 1.0 | B    | 78.12       |
| 023-120-069-000          | 1534  | CHIANTI DR   | 1.0 | B    | 78.12       |
| 023-120-070-000          | 1552  | CHIANTI DR   | 1.0 | B    | 78.12       |
| 023-120-071-000          | 1568  | CHIANTI CT   | 1.0 | B    | 78.12       |
| 023-120-072-000          | 1584  | CHIANTI CT   | 1.0 | B    | 78.12       |
| 023-120-073-000          | 1602  | CHIANTI CT   | 1.0 | B    | 78.12       |
| 023-120-074-000          | 1618  | CHIANTI CT   | 1.0 | B    | 78.12       |
| 023-120-075-000          | 1632  | CHIANTI CT   | 1.0 | B    | 78.12       |
| 023-120-076-000          | 1617  | CHIANTI CT   | 1.0 | B    | 78.12       |
| 023-120-077-000          | 1601  | CHIANTI CT   | 1.0 | B    | 78.12       |
| 023-120-078-000          | 2508  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-079-000          | 2520  | BARDOLINO DR | 1.0 | B    | 78.12       |

**City of Livingston**  
**BAD - Vintage West**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | AREA | CHARGE (\$) |
|--------------------------|-------|--------------|-----|------|-------------|
| 023-120-080-000          | 2534  | BARDOLINO DR | 1.0 | B    | 78.12       |
| 023-120-081-000          | 1602  | LAMBRUSCO LN | 1.0 | B    | 78.12       |
| 023-120-082-000          | 1618  | LAMBRUSCO LN | 1.0 | B    | 78.12       |
| 023-120-083-000          | 1634  | LAMBRUSCO LN | 1.0 | B    | 78.12       |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 216         |
| Total EDUs - Area A            | 75.00       |
| Total EDUs - Area B            | 141.00      |
| Total Charges - Area A         | \$1,839.00  |
| Total Charges - Area B         | \$11,014.92 |

**City of Livingston**  
**BAD - Monte Cristo**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE   |
|--------------------------|-------|--------------|-----|----------|
| 022-140-001-000          | 1325  | EMERALD DR   | 1.0 | \$141.58 |
| 022-140-002-000          | 927   | RUBY WAY     | 1.0 | 141.58   |
| 022-140-003-000          | 919   | RUBY WAY     | 1.0 | 141.58   |
| 022-140-004-000          | 1511  | SAPPHIRE DR  | 1.0 | 141.58   |
| 022-140-005-000          | 1515  | SAPPHIRE DR  | 1.0 | 141.58   |
| 022-140-006-000          | 1331  | EMERALD DR   | 1.0 | 141.58   |
| 022-140-007-000          | 1337  | EMERALD DR   | 1.0 | 141.58   |
| 022-140-008-000          | 907   | TURQUOISE CT | 1.0 | 141.58   |
| 022-140-009-000          | 901   | TURQUOISE CT | 1.0 | 141.58   |
| 022-140-010-000          | 904   | TURQUOISE CT | 1.0 | 141.58   |
| 022-140-011-000          | 910   | TURQUOISE CT | 1.0 | 141.58   |
| 022-140-012-000          | 1405  | EMERALD DR   | 1.0 | 141.58   |
| 022-140-013-000          | 1411  | EMERALD DR   | 1.0 | 141.58   |
| 022-140-014-000          | 1417  | EMERALD DR   | 1.0 | 141.58   |
| 022-140-015-000          | 1423  | EMERALD DR   | 1.0 | 141.58   |
| 022-140-016-000          | 1429  | EMERALD DR   | 1.0 | 141.58   |
| 022-151-001-000          | 1521  | SAPPHIRE DR  | 1.0 | 141.58   |
| 022-151-002-000          | 1527  | SAPPHIRE DR  | 1.0 | 141.58   |
| 022-151-003-000          | 1533  | SAPPHIRE DR  | 1.0 | 141.58   |
| 022-151-004-000          | 1605  | SAPPHIRE DR  | 1.0 | 141.58   |
| 022-151-005-000          | 1611  | SAPPHIRE DR  | 1.0 | 141.58   |
| 022-151-006-000          | 1617  | SAPPHIRE DR  | 1.0 | 141.58   |
| 022-151-007-000          | 1623  | SAPPHIRE DR  | 1.0 | 141.58   |
| 022-151-008-000          | 1629  | SAPPHIRE DR  | 1.0 | 141.58   |
| 022-151-009-000          | 906   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-151-010-000          | 912   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-151-011-000          | 924   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-151-012-000          | 930   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-151-013-000          | 936   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-151-014-000          | 942   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-151-015-000          | 948   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-151-016-000          | 954   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-151-017-000          | 960   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-151-018-000          | 933   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-151-019-000          | 972   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-152-001-000          | 926   | RUBY WAY     | 1.0 | 141.58   |
| 022-152-002-000          | 1615  | EMERALD DR   | 1.0 | 141.58   |
| 022-152-003-000          | 1621  | EMERALD DR   | 1.0 | 141.58   |
| 022-152-004-000          | 957   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-152-005-000          | 951   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-152-006-000          | 945   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-152-007-000          | 939   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-152-008-000          | 933   | TOPAZ WAY    | 1.0 | 141.58   |
| 022-152-009-000          | 1622  | SAPPHIRE DR  | 1.0 | 141.58   |
| 022-152-010-000          | 1616  | SAPPHIRE DR  | 1.0 | 141.58   |
| 022-152-011-000          | 1610  | SAPPHIRE DR  | 1.0 | 141.58   |
| 022-152-012-000          | 934   | OPAL CT      | 1.0 | 141.58   |
| 022-152-013-000          | 940   | OPAL CT      | 1.0 | 141.58   |
| 022-152-014-000          | 944   | OPAL CT      | 1.0 | 141.58   |
| 022-152-015-000          | 946   | OPAL CT      | 1.0 | 141.58   |
| 022-152-016-000          | 941   | OPAL CT      | 1.0 | 141.58   |
| 022-152-017-000          | 935   | OPAL CT      | 1.0 | 141.58   |
| 022-152-018-000          | 929   | OPAL CT      | 1.0 | 141.58   |

**City of Livingston**  
**BAD - Monte Cristo**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS    | EDU | CHARGE |
|--------------------------|-------|------------|-----|--------|
| 022-152-019-000          | 921   | OPAL CT    | 1.0 | 141.58 |
| 022-152-020-000          | 932   | RUBY WAY   | 1.0 | 141.58 |
| 022-152-021-000          | 938   | RUBY WAY   | 1.0 | 141.58 |
| 022-152-022-000          | 1507  | EMERALD DR | 1.0 | 141.58 |
| 022-152-023-000          | 1513  | EMERALD DR | 1.0 | 141.58 |
| 022-152-024-000          | 1519  | EMERALD DR | 1.0 | 141.58 |
| 022-152-025-000          | 1525  | EMERALD DR | 1.0 | 141.58 |
| 022-152-026-000          | 1529  | EMERALD DR | 1.0 | 141.58 |
| 022-152-027-000          | 1535  | EMERALD DR | 1.0 | 141.58 |
| 022-152-028-000          | 1603  | EMERALD DR | 1.0 | 141.58 |
| 022-152-029-000          | 1609  | EMERALD DR | 1.0 | 141.58 |

| Summary Fields                 | Value      |
|--------------------------------|------------|
| Number of Parcels to be Levied | 64         |
| Total EDUs                     | 64.00      |
| Total Charges                  | \$9,061.12 |

**City of Livingston**  
**BAD - Monte Cristo II**  
**Fiscal Year 2024-25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE   |
|--------------------------|-------|---------------|-----|----------|
| 022-131-001-000          | 1581  | BAY MEADOW LN | 1.0 | \$141.58 |
| 022-131-002-000          | NO    | SITUS ADDRESS | 1.0 | 141.58   |
| 022-131-003-000          | 1569  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-131-004-000          | 1563  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-131-005-000          | 1557  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-131-006-000          | 1551  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-131-007-000          | 725   | FAIRLANE DR   | 1.0 | 141.58   |
| 022-131-008-000          | 731   | FAIRLANE DR   | 1.0 | 141.58   |
| 022-131-009-000          | 737   | FAIRLANE DR   | 1.0 | 141.58   |
| 022-131-010-000          | 745   | FAIRLANE DR   | 1.0 | 141.58   |
| 022-131-011-000          | 751   | FAIRLANE DR   | 1.0 | 141.58   |
| 022-131-012-000          | 1552  | MONTECITO DR  | 1.0 | 141.58   |
| 022-131-013-000          | 1558  | MONTECITO DR  | 1.0 | 141.58   |
| 022-131-014-000          | 1564  | MONTECITO DR  | 1.0 | 141.58   |
| 022-131-015-000          | 1570  | MONTECITO DR  | 1.0 | 141.58   |
| 022-131-016-000          | 1576  | MONTECITO DR  | 1.0 | 141.58   |
| 022-131-017-000          | 1582  | MONTECITO DR  | 1.0 | 141.58   |
| 022-131-018-000          | 1588  | MONTECITO DR  | 1.0 | 141.58   |
| 022-131-019-000          | 750   | KENSINGTON DR | 1.0 | 141.58   |
| 022-131-020-000          | 744   | KENSINGTON DR | 1.0 | 141.58   |
| 022-131-021-000          | 738   | KENSINGTON    | 1.0 | 141.58   |
| 022-131-022-000          | 1588  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-131-023-000          | 1594  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-132-001-000          | 1587  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-132-002-000          | 1593  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-133-001-000          | 726   | FAIRLANE DR   | 1.0 | 141.58   |
| 022-133-002-000          | 732   | FAIRLANE DR   | 1.0 | 141.58   |
| 022-133-003-000          | 738   | FAIRLANE DR   | 1.0 | 141.58   |
| 022-133-004-000          | 1571  | MONTECITO DR  | 1.0 | 141.58   |
| 022-133-005-000          | 739   | KENSINGTON DR | 1.0 | 141.58   |
| 022-133-006-000          | 733   | KENSINGTON DR | 1.0 | 141.58   |
| 022-133-007-000          | 727   | KENSINGTON DR | 1.0 | 141.58   |
| 022-133-008-000          | 1572  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-161-001-000          | 1599  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-161-002-000          | 1605  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-161-003-000          | 1611  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-161-004-000          | 1617  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-161-005-000          | 1623  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-161-006-000          | 1629  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-161-007-000          | 1635  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-161-008-000          | 1641  | BAY MEADOW LN | 1.0 | 141.58   |
| 022-161-009-000          | 720   | CAMBRIA PL    | 1.0 | 141.58   |
| 022-161-010-000          | 726   | CAMBRIA PL    | 1.0 | 141.58   |
| 022-161-011-000          | 732   | CAMBRIA PL    | 1.0 | 141.58   |
| 022-161-012-000          | 738   | CAMBRIA PL    | 1.0 | 141.58   |
| 022-161-013-000          | 744   | CAMBRIA PL    | 1.0 | 141.58   |
| 022-162-001-000          | 728   | OAKHURST PL   | 1.0 | 141.58   |
| 022-162-002-000          | 734   | OAKHURST PL   | 1.0 | 141.58   |
| 022-162-003-000          | 740   | OAKHURST PL   | 1.0 | 141.58   |
| 022-162-004-000          | 1623  | JANTZ DR      | 1.0 | 141.58   |
| 022-162-005-000          | 741   | CAMBRIA PL    | 1.0 | 141.58   |
| 022-162-006-000          | 735   | CAMBRIA PL    | 1.0 | 141.58   |
| 022-162-007-000          | 729   | CAMBRIA PL    | 1.0 | 141.58   |

**City of Livingston**  
**BAD - Monte Cristo II**  
**Fiscal Year 2024-25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE |
|--------------------------|-------|---------------|-----|--------|
| 022-162-008-000          | 1628  | BAY MEADOW LN | 1.0 | 141.58 |
| 022-163-001-000          | 1600  | BAY MEADOW LN | 1.0 | 141.58 |
| 022-163-002-000          | 733   | OAKHURST PL   | 1.0 | 141.58 |
| 022-163-003-000          | 739   | OAKHURST PL   | 1.0 | 141.58 |
| 022-163-004-000          | 745   | OAKHURST PL   | 1.0 | 141.58 |
| 022-163-005-000          | 1608  | JANTZ DR      | 1.0 | 141.58 |
| 022-163-006-000          | 1614  | JANTZ DR      | 1.0 | 141.58 |
| 022-163-007-000          | 1620  | JANTZ DR      | 1.0 | 141.58 |
| 022-163-008-000          | 1626  | JANTZ DR      | 1.0 | 141.58 |
| 022-163-009-000          | 1632  | JANTZ DR      | 1.0 | 141.58 |
| 022-163-010-000          | 1638  | JANTZ DR      | 1.0 | 141.58 |
| 022-163-011-000          | 1644  | JANTZ DR      | 1.0 | 141.58 |
| 022-163-012-000          | 1650  | JANTZ DR      | 1.0 | 141.58 |

| Summary Fields                 | Value      |
|--------------------------------|------------|
| Number of Parcels to be Levied | 66         |
| Total EDUs                     | 66.00      |
| Total Charges                  | \$9,344.28 |



**City of Livingston**  
**BAD - Vinewood Estates**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE  |
|--------------------------|-------|----------------|-----|---------|
| 022-030-002-000          | 611   | RAVENSWOOD DR  | 1.0 | \$44.58 |
| 022-030-003-000          | 629   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-030-004-000          | 647   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-030-005-000          | 665   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-030-006-000          | 683   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-030-007-000          | 707   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-030-008-000          | 713   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-030-009-000          | 719   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-030-010-000          | 725   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-030-011-000          | 731   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-030-012-000          | 712   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-030-013-000          | 664   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-030-014-000          | 646   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-030-015-000          | 628   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-030-016-000          | 610   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-030-017-000          | 611   | ALMONDWOOD DR  | 1.0 | 44.58   |
| 022-030-018-000          | 629   | ALMONDWOOD DR  | 1.0 | 44.58   |
| 022-030-019-000          | 647   | ALMONDWOOD DR  | 1.0 | 44.58   |
| 022-030-020-000          | 665   | ALMONDWOOD DR  | 1.0 | 44.58   |
| 022-030-021-000          | 680   | CHERRYWOOD WAY | 1.0 | 44.58   |
| 022-030-022-000          | 625   | BRIARWOOD DR   | 1.0 | 44.58   |
| 022-030-023-000          | 624   | BRIARWOOD DR   | 1.0 | 44.58   |
| 022-030-024-000          | 720   | CHERRYWOOD CT  | 1.0 | 44.58   |
| 022-030-025-000          | 732   | CHERRYWOOD CT  | 1.0 | 44.58   |
| 022-030-026-000          | 744   | CHERRYWOOD CT  | 1.0 | 44.58   |
| 022-030-027-000          | 756   | CHERRYWOOD CT  | 1.0 | 44.58   |
| 022-030-028-000          | 757   | CHERRYWOOD CT  | 1.0 | 44.58   |
| 022-030-029-000          | 745   | CHERRYWOOD CT  | 1.0 | 44.58   |
| 022-030-030-000          | 733   | CHERRYWOOD CT  | 1.0 | 44.58   |
| 022-030-031-000          | 721   | CHERRYWOOD CT  | 1.0 | 44.58   |
| 022-030-032-000          | 576   | BRIARWOOD DR   | 1.0 | 44.58   |
| 022-030-033-000          | 550   | BRIARWOOD DR   | 1.0 | 44.58   |
| 022-041-001-000          | 737   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-041-002-000          | 743   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-041-003-000          | 749   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-041-004-000          | 755   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-041-005-000          | 761   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-041-006-000          | 767   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-041-007-000          | 773   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-041-008-000          | 779   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-041-009-000          | 556   | ELMWOOD WAY    | 1.0 | 44.58   |
| 022-041-010-000          | 568   | ELMWOOD WAY    | 1.0 | 44.58   |
| 022-041-011-000          | 580   | ELMWOOD WAY    | 1.0 | 44.58   |
| 022-041-012-000          | 592   | ELMWOOD WAY    | 1.0 | 44.58   |
| 022-041-013-000          | 593   | F ST           | 1.0 | 44.58   |
| 022-041-014-000          | 581   | F ST           | 1.0 | 44.58   |
| 022-041-015-000          | 569   | F ST           | 1.0 | 44.58   |
| 022-041-016-000          | 557   | F ST           | 1.0 | 44.58   |
| 022-042-001-000          | 718   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-042-002-000          | 724   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-042-003-000          | 730   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-042-004-000          | 736   | RAVENSWOOD DR  | 1.0 | 44.58   |
| 022-042-005-000          | 742   | RAVENSWOOD DR  | 1.0 | 44.58   |

**City of Livingston**  
**BAD - Vinewood Estates**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE |
|--------------------------|-------|---------------|-----|--------|
| 022-042-006-000          | 748   | RAVENSWOOD DR | 1.0 | 44.58  |
| 022-042-007-000          | 754   | RAVENSWOOD DR | 1.0 | 44.58  |
| 022-042-008-000          | 581   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-042-009-000          | 593   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-042-010-000          | 731   | ALMONDWOOD DR | 1.0 | 44.58  |
| 022-042-011-000          | 725   | ALMONDWOOD DR | 1.0 | 44.58  |
| 022-042-012-000          | 719   | ALMONDWOOD DR | 1.0 | 44.58  |
| 022-042-013-000          | 713   | ALMONDWOOD DR | 1.0 | 44.58  |
| 022-042-014-000          | 707   | ALMONDWOOD DR | 1.0 | 44.58  |
| 022-043-001-000          | 657   | OAKWOOD WAY   | 1.0 | 44.58  |
| 022-043-002-000          | 669   | OAKWOOD WAY   | 1.0 | 44.58  |
| 022-043-003-000          | 681   | OAKWOOD WAY   | 1.0 | 44.58  |
| 022-043-004-000          | 675   | BRIARWOOD DR  | 1.0 | 44.58  |
| 022-043-005-000          | 651   | BRIARWOOD DR  | 1.0 | 44.58  |
| 022-044-001-000          | 724   | ALMONDWOOD DR | 1.0 | 44.58  |
| 022-044-002-000          | 750   | ALMONDWOOD DR | 1.0 | 44.58  |
| 022-044-003-000          | 632   | OAKWOOD WAY   | 1.0 | 44.58  |
| 022-044-004-000          | 644   | OAKWOOD WAY   | 1.0 | 44.58  |
| 022-044-005-000          | 656   | OAKWOOD WAY   | 1.0 | 44.58  |
| 022-044-006-000          | 668   | OAKWOOD WAY   | 1.0 | 44.58  |
| 022-044-007-000          | 680   | OAKWOOD WAY   | 1.0 | 44.58  |
| 022-044-008-000          | 692   | OAKWOOD WAY   | 1.0 | 44.58  |
| 022-044-009-000          | 693   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-044-010-000          | 681   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-044-011-000          | 669   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-044-012-000          | 657   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-044-013-000          | 645   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-044-014-000          | 633   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-044-015-000          | 621   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-044-016-000          | 609   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-045-001-000          | 608   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-045-002-000          | 620   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-045-003-000          | 632   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-045-004-000          | 644   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-045-005-000          | 656   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-045-006-000          | 668   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-045-007-000          | 680   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-045-008-000          | 692   | ELMWOOD WAY   | 1.0 | 44.58  |
| 022-045-009-000          | 693   | F ST          | 1.0 | 44.58  |
| 022-045-010-000          | 681   | F ST          | 1.0 | 44.58  |
| 022-045-011-000          | 669   | F ST          | 1.0 | 44.58  |
| 022-045-012-000          | 657   | F ST          | 1.0 | 44.58  |
| 022-045-013-000          | 645   | F ST          | 1.0 | 44.58  |
| 022-045-014-000          | 633   | F ST          | 1.0 | 44.58  |
| 022-045-015-000          | 621   | F ST          | 1.0 | 44.58  |
| 022-045-016-000          | 609   | F ST          | 1.0 | 44.58  |
| 022-046-001-000          | 650   | BRIARWOOD DR  | 1.0 | 44.58  |
| 022-046-002-000          | 676   | BRIARWOOD DR  | 1.0 | 44.58  |
| 022-046-003-000          | 721   | OAKWOOD CT    | 1.0 | 44.58  |
| 022-046-004-000          | 733   | OAKWOOD CT    | 1.0 | 44.58  |
| 022-046-005-000          | 745   | OAKWOOD CT    | 1.0 | 44.58  |
| 022-046-006-000          | 757   | OAKWOOD CT    | 1.0 | 44.58  |
| 022-046-007-000          | 756   | OAKWOOD CT    | 1.0 | 44.58  |

City of Livingston  
 BAD - Vinewood Estates  
 Fiscal Year 2024/25 Preliminary Assessment Roll

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE |
|--------------------------|-------|--------------|-----|--------|
| 022-046-008-000          | 744   | OAKWOOD CT   | 1.0 | 44.58  |
| 022-046-009-000          | 732   | OAKWOOD CT   | 1.0 | 44.58  |
| 022-046-010-000          | 720   | OAKWOOD CT   | 1.0 | 44.58  |
| 022-046-011-000          | 724   | BRIARWOOD DR | 1.0 | 44.58  |
| 022-046-012-000          | 750   | BRIARWOOD DR | 1.0 | 44.58  |
| 022-046-013-000          | 776   | BRIARWOOD DR | 1.0 | 44.58  |
| 022-046-014-000          | 721   | ELMWOOD CT   | 1.0 | 44.58  |
| 022-046-015-000          | 733   | ELMWOOD CT   | 1.0 | 44.58  |
| 022-046-016-000          | 745   | ELMWOOD CT   | 1.0 | 44.58  |
| 022-046-017-000          | 757   | ELMWOOD CT   | 1.0 | 44.58  |
| 022-046-020-000          | 732   | ELMWOOD CT   | 1.0 | 44.58  |
| 022-046-021-000          | 720   | ELMWOOD CT   | 1.0 | 44.58  |
| 022-046-022-000          | 824   | BRIARWOOD DR | 1.0 | 44.58  |
| 022-046-023-000          | 850   | BRIARWOOD DR | 1.0 | 44.58  |
| 022-046-024-000          | 876   | BRIARWOOD DR | 1.0 | 44.58  |
| 022-046-025-000          | 721   | F ST         | 1.0 | 44.58  |
| 022-046-026-000          | 733   | F ST         | 1.0 | 44.58  |

| Summary Fields                 | Value      |
|--------------------------------|------------|
| Number of Parcels to be Levied | 123        |
| Total EDUs                     | 123.00     |
| Total Charges                  | \$5,483.34 |

**City of Livingston**  
**BAD - Vinewood Estates II**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE  |
|--------------------------|-------|-----------------|-----|---------|
| 022-030-036-000          | 505   | BRIARWOOD DR    | 1.0 | \$78.83 |
| 022-030-037-000          | 513   | BRIARWOOD DR    | 1.0 | 78.83   |
| 022-030-038-000          | 521   | BRIARWOOD DR    | 1.0 | 78.83   |
| 022-030-039-000          | 529   | BRIARWOOD DR    | 1.0 | 78.83   |
| 022-030-040-000          | 537   | BRIARWOOD DR    | 1.0 | 78.83   |
| 022-030-041-000          | 545   | BRIARWOOD DR    | 1.0 | 78.83   |
| 022-030-042-000          | NO    | SITUS ADDRESS   | 1.0 | 78.83   |
| 022-030-043-000          | 639   | CHERRYWOOD WAY  | 1.0 | 78.83   |
| 022-030-044-000          | 629   | CHERRYWOOD WAY  | 1.0 | 78.83   |
| 022-030-045-000          | 621   | CHERRYWOOD WAY  | 1.0 | 78.83   |
| 022-030-046-000          | 308   | W RAVENSWOOD CT | 1.0 | 78.83   |
| 022-030-047-000          | 602   | W RAVENSWOOD CT | 1.0 | 78.83   |
| 022-030-048-000          | 601   | E RAVENSWOOD CT | 1.0 | 78.83   |
| 022-030-049-000          | 607   | E RAVENSWOOD CT | 1.0 | 78.83   |
| 022-030-050-000          | 609   | E RAVENSWOOD CT | 1.0 | 78.83   |

| Summary Fields                 | Value      |
|--------------------------------|------------|
| Number of Parcels to be Levied | 15         |
| Total EDUs                     | 15.00      |
| Total Charges                  | \$1,182.45 |

**City of Livingston**  
**BAD - Kensington Park South**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS    | EDU | CHARGE  |
|--------------------------|-------|------------|-----|---------|
| 023-100-050-000          | 2797  | COLLEEN CT | 1.0 | \$37.78 |
| 023-100-051-000          | 2783  | COLLEEN CT | 1.0 | 37.78   |
| 023-100-052-000          | 2769  | COLLEEN CT | 1.0 | 37.78   |
| 023-100-053-000          | 2755  | COLLEEN CT | 1.0 | 37.78   |
| 023-100-054-000          | 2741  | COLLEEN CT | 1.0 | 37.78   |
| 023-100-055-000          | 2740  | COLLEEN CT | 1.0 | 37.78   |
| 023-100-056-000          | 2754  | COLLEEN CT | 1.0 | 37.78   |
| 023-100-057-000          | 2768  | COLLEEN CT | 1.0 | 37.78   |
| 023-100-058-000          | 2782  | COLLEEN CT | 1.0 | 37.78   |
| 023-100-059-000          | 2796  | COLLEEN CT | 1.0 | 37.78   |
| 023-100-060-000          | 2775  | CLARET CIR | 1.0 | 37.78   |
| 023-100-061-000          | 2761  | CLARET CIR | 1.0 | 37.78   |
| 023-100-062-000          | 2747  | CLARET CIR | 1.0 | 37.78   |
| 023-100-063-000          | 2733  | CLARET CIR | 1.0 | 37.78   |
| 023-100-064-000          | 2719  | CLARET CIR | 1.0 | 37.78   |
| 023-100-065-000          | 2705  | CLARET CIR | 1.0 | 37.78   |
| 023-100-066-000          | 2691  | CLARET CIR | 1.0 | 37.78   |
| 023-100-067-000          | 2677  | CLARET CIR | 1.0 | 37.78   |
| 023-100-068-000          | 2663  | CLARET CIR | 1.0 | 37.78   |
| 023-100-069-000          | 2649  | CLARET CIR | 1.0 | 37.78   |
| 023-100-070-000          | 2648  | CLARET CIR | 1.0 | 37.78   |
| 023-100-071-000          | 2662  | CLARET CIR | 1.0 | 37.78   |
| 023-100-072-000          | 2676  | CLARET CIR | 1.0 | 37.78   |
| 023-100-073-000          | 2690  | CLARET CIR | 1.0 | 37.78   |
| 023-100-074-000          | 2704  | CLARET CIR | 1.0 | 37.78   |
| 023-100-075-000          | 2718  | CLARET CIR | 1.0 | 37.78   |
| 023-100-076-000          | 2732  | CLARET CIR | 1.0 | 37.78   |
| 023-100-077-000          | 2746  | CLARET CIR | 1.0 | 37.78   |
| 023-100-078-000          | 2760  | CLARET CIR | 1.0 | 37.78   |
| 023-100-079-000          | 2774  | CLARET CIR | 1.0 | 37.78   |

| Summary Fields                 | Value      |
|--------------------------------|------------|
| Number of Parcels to be Levied | 30         |
| Total EDUs                     | 30.00      |
| Total Charges                  | \$1,133.40 |

**City of Livingston**  
**BAD - Bridgeport**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS            | EDU | CHARGE   |
|--------------------------|-------|--------------------|-----|----------|
| 022-073-001-000          | 901   | MISTY HARBOUR DR   | 1.0 | \$143.34 |
| 022-073-002-000          | 913   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-073-003-000          | 923   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-073-004-000          | 933   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-073-005-000          | 943   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-073-006-000          | 953   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-073-007-000          | 963   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-073-008-000          | 973   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-073-009-000          | 983   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-074-001-000          | 900   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-074-002-000          | 903   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-074-003-000          | 915   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-074-004-000          | 925   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-074-005-000          | 935   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-074-006-000          | 945   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-074-007-000          | 955   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-074-008-000          | 965   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-074-009-000          | 975   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-074-010-000          | 985   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-074-011-000          | 980   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-074-012-000          | 970   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-074-013-000          | 960   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-074-014-000          | 950   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-074-015-000          | 940   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-074-016-000          | 930   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-074-017-000          | 920   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-074-018-000          | 910   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-075-001-000          | 902   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-075-002-000          | 912   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-075-003-000          | 922   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-075-004-000          | 932   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-075-005-000          | 942   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-075-006-000          | 952   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-075-007-000          | 962   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-075-008-000          | 972   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-075-009-000          | 982   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-101-001-000          | 1033  | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-101-002-000          | 1043  | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-101-003-000          | 1053  | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-101-004-000          | 1063  | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-101-005-000          | 1073  | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-101-006-000          | 1023  | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-101-007-000          | 1013  | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-101-008-000          | 1003  | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-101-009-000          | 993   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-102-001-000          | 521   | SEAPORT VILLAGE DF | 1.0 | 143.34   |
| 022-102-002-000          | 541   | SEAPORT VILLAGE DF | 1.0 | 143.34   |
| 022-102-003-000          | 551   | SEAPORT VILLAGE DF | 1.0 | 143.34   |
| 022-102-004-000          | 1015  | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-102-005-000          | 1005  | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-102-006-000          | 995   | BRIDGEPORT AVE     | 1.0 | 143.34   |
| 022-102-007-000          | 990   | MISTY HARBOUR DR   | 1.0 | 143.34   |
| 022-102-008-000          | 1000  | MISTY HARBOUR DR   | 1.0 | 143.34   |

**City of Livingston**  
**BAD - Bridgeport**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS            | EDU | CHARGE |
|--------------------------|-------|--------------------|-----|--------|
| 022-102-009-000          | 1010  | MISTY HARBOUR DR   | 1.0 | 143.34 |
| 022-103-001-000          | 520   | SEAPORT VILLAGE DF | 1.0 | 143.34 |
| 022-103-002-000          | 530   | SEAPORT VILLAGE DF | 1.0 | 143.34 |
| 022-103-003-000          | 540   | SEAPORT VILLAGE DF | 1.0 | 143.34 |
| 022-103-004-000          | 550   | SEAPORT VILLAGE DF | 1.0 | 143.34 |
| 022-103-005-000          | 560   | SEAPORT VILLAGE DF | 1.0 | 143.34 |
| 022-103-006-000          | 570   | SEAPORT VILLAGE DF | 1.0 | 143.34 |
| 022-103-007-000          | 577   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-103-008-000          | 567   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-103-009-000          | 557   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-103-010-000          | 547   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-103-011-000          | 537   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-103-012-000          | 527   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-103-013-000          | 580   | SEAPORT VILLAGE DF | 1.0 | 143.34 |
| 022-103-014-000          | 587   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-104-001-000          | 502   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-104-002-000          | 512   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-104-003-000          | 522   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-104-004-000          | 532   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-104-005-000          | 542   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-104-006-000          | 552   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-104-007-000          | 562   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-104-008-000          | 572   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-104-009-000          | 582   | MONT CLIFF WAY     | 1.0 | 143.34 |
| 022-107-001-000          | NO    | SITUS ADDRESS      | 1.0 | 143.34 |
| 022-107-002-000          | 1002  | BRIDGEPORT AVE     | 1.0 | 143.34 |
| 022-107-003-000          | 1012  | BRIDGEPORT AVE     | 1.0 | 143.34 |
| 022-107-004-000          | 1022  | BRIDGEPORT AVE     | 1.0 | 143.34 |
| 022-107-005-000          | 1032  | BRIDGEPORT AVE     | 1.0 | 143.34 |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 82          |
| Total EDUs                     | 82.00       |
| Total Charges                  | \$11,753.88 |

**City of Livingston**  
**BAD - Davante Villas**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS            | EDU | CHARGE   |
|--------------------------|-------|--------------------|-----|----------|
| 022-081-001-000          |       | 902 BRIARWOOD DR   | 1.0 | \$145.33 |
| 022-081-002-000          |       | 912 BRIARWOOD DR   | 1.0 | 145.33   |
| 022-081-003-000          |       | 922 BRIARWOOD DR   | 1.0 | 145.33   |
| 022-081-004-000          |       | 938 BRIARWOOD DR   | 1.0 | 145.33   |
| 022-081-005-000          |       | 952 BRIARWOOD DR   | 1.0 | 145.33   |
| 022-081-006-000          |       | 951 DALLAS CT      | 1.0 | 145.33   |
| 022-081-007-000          |       | 935 DALLAS CT      | 1.0 | 145.33   |
| 022-081-008-000          |       | 925 DALLAS CT      | 1.0 | 145.33   |
| 022-081-009-000          |       | 915 DALLAS CT      | 1.0 | 145.33   |
| 022-081-010-000          |       | 903 DALLAS CT      | 1.0 | 145.33   |
| 022-081-011-000          |       | 902 DALLAS CT      | 1.0 | 145.33   |
| 022-081-012-000          |       | 912 DALLAS CT      | 1.0 | 145.33   |
| 022-081-013-000          |       | 922 DALLAS CT      | 1.0 | 145.33   |
| 022-081-014-000          |       | 938 DALLAS CT      | 1.0 | 145.33   |
| 022-081-015-000          |       | NO SITUS ADDRESS   | 1.0 | 145.33   |
| 022-081-016-000          |       | 951 MONTELENA CT   | 1.0 | 145.33   |
| 022-081-017-000          |       | 935 MONTELENA CT   | 1.0 | 145.33   |
| 022-081-018-000          |       | 925 MONTELENA CT   | 1.0 | 145.33   |
| 022-081-019-000          |       | 915 MONTELENA CT   | 1.0 | 145.33   |
| 022-081-020-000          |       | 903 MONTELENA CT   | 1.0 | 145.33   |
| 022-081-021-000          |       | 902 MONTELENA CT   | 1.0 | 145.33   |
| 022-081-022-000          |       | 912 MONTELENA CT   | 1.0 | 145.33   |
| 022-081-023-000          |       | 922 MONTELENA CT   | 1.0 | 145.33   |
| 022-081-024-000          |       | 938 MONTELENA CT   | 1.0 | 145.33   |
| 022-081-025-000          |       | 952 MONTELENA CT   | 1.0 | 145.33   |
| 022-081-026-000          |       | 951 CHASTANET CT   | 1.0 | 145.33   |
| 022-081-027-000          |       | 935 CHASTANET CT   | 1.0 | 145.33   |
| 022-081-028-000          |       | 925 CHASTANET CT   | 1.0 | 145.33   |
| 022-081-029-000          |       | 915 CHASTANET CT   | 1.0 | 145.33   |
| 022-081-030-000          |       | 901 CHASTANET CT   | 1.0 | 145.33   |
| 022-081-031-000          |       | 902 CHASTANET CT   | 1.0 | 145.33   |
| 022-081-032-000          |       | 902 PATZER ST      | 1.0 | 145.33   |
| 022-081-033-000          |       | 912 PATZER ST      | 1.0 | 145.33   |
| 022-081-034-000          |       | 912 CHASTANET CT   | 1.0 | 145.33   |
| 022-081-035-000          |       | 922 CHASTANET CT   | 1.0 | 145.33   |
| 022-081-036-000          |       | 922 PATZER ST      | 1.0 | 145.33   |
| 022-081-037-000          |       | 938 PATZER ST      | 1.0 | 145.33   |
| 022-081-038-000          |       | 938 CHASTANET CT   | 1.0 | 145.33   |
| 022-081-039-000          |       | 954 PATZER ST      | 1.0 | 145.33   |
| 022-081-040-000          |       | 952 CHASTANET CT   | 1.0 | 145.33   |
| 022-081-041-000          |       | 964 PATZER ST      | 1.0 | 145.33   |
| 022-081-042-000          |       | 962 CHASTANET CT   | 1.0 | 145.33   |
| 022-081-043-000          |       | 978 PATZER ST      | 1.0 | 145.33   |
| 022-081-044-000          |       | 990 PATZER ST      | 1.0 | 145.33   |
| 022-081-045-000          |       | 888 VINE CLIFF WAY | 1.0 | 145.33   |
| 022-081-046-000          |       | 876 VINE CLIFF WAY | 1.0 | 145.33   |
| 022-081-047-000          |       | 864 VINE CLIFF WAY | 1.0 | 145.33   |
| 022-081-048-000          |       | 852 VINE CLIFF WAY | 1.0 | 145.33   |
| 022-081-049-000          |       | 840 VINE CLIFF WAY | 1.0 | 145.33   |
| 022-081-050-000          |       | 839 CHANDON CT     | 1.0 | 145.33   |
| 022-081-051-000          |       | 851 CHANDON CT     | 1.0 | 145.33   |
| 022-081-052-000          |       | 863 CHANDON CT     | 1.0 | 145.33   |
| 022-081-053-000          |       | 875 CHANDON CT     | 1.0 | 145.33   |
| 022-081-054-000          |       | 887 CHANDON CT     | 1.0 | 145.33   |



**City of Livingston**  
**BAD - Davante Villas**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS            | EDU | CHARGE |
|--------------------------|-------|--------------------|-----|--------|
| 022-081-055-000          |       | 893 CHANDON CT     | 1.0 | 145.33 |
| 022-081-056-000          |       | 897 CHANDON CT     | 1.0 | 145.33 |
| 022-081-057-000          |       | 898 CHANDON CT     | 1.0 | 145.33 |
| 022-081-058-000          |       | 894 CHANDON CT     | 1.0 | 145.33 |
| 022-081-059-000          |       | 888 CHANDON CT     | 1.0 | 145.33 |
| 022-081-060-000          |       | 876 CHANDON CT     | 1.0 | 145.33 |
| 022-081-061-000          |       | 864 CHANDON CT     | 1.0 | 145.33 |
| 022-081-062-000          |       | 852 CHANDON CT     | 1.0 | 145.33 |
| 022-081-063-000          |       | 840 CHANDON CT     | 1.0 | 145.33 |
| 022-082-001-000          |       | 975 MONTELENA AVE  | 1.0 | 145.33 |
| 022-082-002-000          |       | NO SITUS ADDRESS   | 1.0 | 145.33 |
| 022-082-003-000          |       | 995 MONTELENA AVE  | 1.0 | 145.33 |
| 022-082-004-000          |       | 1005 MONTELENA AVE | 1.0 | 145.33 |
| 022-082-005-000          |       | 1015 MONTELENA AVE | 1.0 | 145.33 |
| 022-082-006-000          |       | 1025 MONTELENA AVE | 1.0 | 145.33 |
| 022-082-007-000          |       | 992 DALLAS DR      | 1.0 | 145.33 |
| 022-082-008-000          |       | 982 DALLAS DR      | 1.0 | 145.33 |
| 022-082-009-000          |       | 972 DALLAS DR      | 1.0 | 145.33 |
| 022-083-001-000          |       | 975 DALLAS DR      | 1.0 | 145.33 |
| 022-083-002-000          |       | 985 DALLAS DR      | 1.0 | 145.33 |
| 022-083-003-000          |       | 995 DALLAS DR      | 1.0 | 145.33 |
| 022-083-004-000          |       | 992 BRIARWOOD DR   | 1.0 | 145.33 |
| 022-083-005-000          |       | 982 BRIARWOOD DR   | 1.0 | 145.33 |
| 022-083-006-000          |       | 972 BRIARWOOD DR   | 1.0 | 145.33 |
| 022-084-001-000          |       | 656 F ST           | 1.0 | 145.33 |
| 022-084-002-000          |       | 668 F ST           | 1.0 | 145.33 |
| 022-084-003-000          |       | 903 BRIARWOOD DR   | 1.0 | 145.33 |
| 022-084-004-000          |       | 915 BRIARWOOD DR   | 1.0 | 145.33 |
| 022-084-005-000          |       | 925 BRIARWOOD DR   | 1.0 | 145.33 |
| 022-084-006-000          |       | 669 MIADORA CT     | 1.0 | 145.33 |
| 022-084-007-000          |       | 657 MIADORA CT     | 1.0 | 145.33 |
| 022-084-008-000          |       | 656 MIADORA CT     | 1.0 | 145.33 |
| 022-084-009-000          |       | 668 MIADORA CT     | 1.0 | 145.33 |
| 022-084-010-000          |       | 680 MIADORA CT     | 1.0 | 145.33 |
| 022-084-011-000          |       | 965 BRIARWOOD DR   | 1.0 | 145.33 |
| 022-084-012-000          |       | 975 BRIARWOOD DR   | 1.0 | 145.33 |
| 022-084-013-000          |       | 687 CALERO CT      | 1.0 | 145.33 |
| 022-084-014-000          |       | 669 CALERO CT      | 1.0 | 145.33 |
| 022-084-015-000          |       | 657 CALERO CT      | 1.0 | 145.33 |
| 022-091-001-000          |       | 1035 MONTELENA AVE | 1.0 | 145.33 |
| 022-091-002-000          |       | 1045 MONTELENA AVE | 1.0 | 145.33 |
| 022-091-003-000          |       | 1055 MONTELENA AVE | 1.0 | 145.33 |
| 022-091-004-000          |       | 1065 MONTELENA AVE | 1.0 | 145.33 |
| 022-091-005-000          |       | 1075 MONTELENA AVE | 1.0 | 145.33 |
| 022-091-006-000          |       | 1072 DALLAS DR     | 1.0 | 145.33 |
| 022-091-007-000          |       | 1062 DALLAS DR     | 1.0 | 145.33 |
| 022-091-008-000          |       | 1052 DALLAS DR     | 1.0 | 145.33 |
| 022-091-009-000          |       | 1042 DALLAS DR     | 1.0 | 145.33 |
| 022-091-010-000          |       | 1032 DALLAS DR     | 1.0 | 145.33 |
| 022-091-011-000          |       | 1022 DALLAS DR     | 1.0 | 145.33 |
| 022-091-012-000          |       | 1012 DALLAS DR     | 1.0 | 145.33 |
| 022-091-013-000          |       | 1002 DALLAS DR     | 1.0 | 145.33 |
| 022-092-001-000          |       | 839 LATOUR WAY     | 1.0 | 145.33 |
| 022-092-002-000          |       | 851 LATOUR WAY     | 1.0 | 145.33 |

**City of Livingston**  
**BAD - Davante Villas**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS                | EDU | CHARGE |
|--------------------------|-------|------------------------|-----|--------|
| 022-092-003-000          |       | 863 LATOUR WAY         | 1.0 | 145.33 |
| 022-092-004-000          |       | 875 LATOUR WAY         | 1.0 | 145.33 |
| 022-092-005-000          |       | 887 LATOUR WAY         | 1.0 | 145.33 |
| 022-092-006-000          |       | 893 LATOUR WAY         | 1.0 | 145.33 |
| 022-092-007-000          |       | 1042 AMARONE WAY       | 1.0 | 145.33 |
| 022-092-008-000          |       | 1052 AMARONE WAY       | 1.0 | 145.33 |
| 022-092-009-000          |       | 1062 AMARONE WAY       | 1.0 | 145.33 |
| 022-092-010-000          |       | 1072 AMARONE WAY       | 1.0 | 145.33 |
| 022-093-002-000          |       | NO SITUS ADDRESS       | 1.0 | 145.33 |
| 022-093-003-000          |       | NO SITUS ADDRESS       | 1.0 | 145.33 |
| 022-093-004-000          |       | 772 MONT CLIFF WAY     | 1.0 | 145.33 |
| 022-093-005-000          |       | 762 MONT CLIFF WAY     | 1.0 | 145.33 |
| 022-093-006-000          |       | 752 MONT CLIFF WAY     | 1.0 | 145.33 |
| 022-093-007-000          |       | 742 MONT CLIFF WAY     | 1.0 | 145.33 |
| 022-093-008-000          |       | 732 MONT CLIFF WAY     | 1.0 | 145.33 |
| 022-093-009-000          |       | 722 MONT CLIFF WAY     | 1.0 | 145.33 |
| 022-093-010-000          |       | 712 MONT CLIFF WAY     | 1.0 | 145.33 |
| 022-094-001-000          |       | 656 CALERO CT          | 1.0 | 145.33 |
| 022-094-002-000          |       | 668 CALERO CT          | 1.0 | 145.33 |
| 022-094-003-000          |       | 1003 BRIARWOOD DR      | 1.0 | 145.33 |
| 022-094-004-000          |       | 1013 BRIARWOOD DR      | 1.0 | 145.33 |
| 022-094-005-000          |       | 1023 BRIARWOOD DR      | 1.0 | 145.33 |
| 022-094-006-000          |       | 669 SEAPORT VILLAGE DR | 1.0 | 145.33 |
| 022-094-007-000          |       | 657 SEAPORT VILLAGE DR | 1.0 | 145.33 |
| 022-095-001-000          |       | 1005 DALLAS DR         | 1.0 | 145.33 |
| 022-095-002-000          |       | 1015 DALLAS DR         | 1.0 | 145.33 |
| 022-095-003-000          |       | 1025 DALLAS DR         | 1.0 | 145.33 |
| 022-095-004-000          |       | 1035 DALLAS DR         | 1.0 | 145.33 |
| 022-095-005-000          |       | 1045 DALLAS DR         | 1.0 | 145.33 |
| 022-095-006-000          |       | 1055 DALLAS DR         | 1.0 | 145.33 |
| 022-095-007-000          |       | 1065 DALLAS DR         | 1.0 | 145.33 |
| 022-095-008-000          |       | 1075 DALLAS DR         | 1.0 | 145.33 |
| 022-095-009-000          |       | 1072 BRIARWOOD DR      | 1.0 | 145.33 |
| 022-095-010-000          |       | 1062 BRIARWOOD DR      | 1.0 | 145.33 |
| 022-095-011-000          |       | 1052 BRIARWOOD DR      | 1.0 | 145.33 |
| 022-095-012-000          |       | 1042 BRIARWOOD DR      | 1.0 | 145.33 |
| 022-095-013-000          |       | 1032 BRIARWOOD DR      | 1.0 | 145.33 |
| 022-095-014-000          |       | 1022 BRIARWOOD DR      | 1.0 | 145.33 |
| 022-095-015-000          |       | 1012 BRIARWOOD DR      | 1.0 | 145.33 |
| 022-095-016-000          |       | 1002 BRIARWOOD DR      | 1.0 | 145.33 |
| 022-096-001-000          |       | 656 SEAPORT VILLAGE DR | 1.0 | 145.33 |
| 022-096-002-000          |       | 668 SEAPORT VILLAGE DR | 1.0 | 145.33 |
| 022-096-003-000          |       | 1053 BRIARWOOD DR      | 1.0 | 145.33 |
| 022-096-004-000          |       | 1063 BRIARWOOD DR      | 1.0 | 145.33 |
| 022-096-005-000          |       | 1073 BRIARWOOD DR      | 1.0 | 145.33 |

| Summary Fields                        | Value              |
|---------------------------------------|--------------------|
| <b>Number of Parcels to be Levied</b> | <b>153</b>         |
| <b>Total EDUs</b>                     | <b>153.00</b>      |
| <b>Total Charges</b>                  | <b>\$22,235.49</b> |

**City of Livingston**  
**BAD-Strawberry Fields**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE   |
|--------------------------|-------|----------------|-----|----------|
| 022-096-006-000          | 669   | MONT CLIFF WAY | 1.0 | \$143.34 |
| 022-096-007-000          | 657   | MONT CLIFF WAY | 1.0 | 143.34   |
| 022-097-001-000          | 650   | MONT CLIFF WAY | 1.0 | 143.34   |
| 022-097-002-000          | 660   | MONT CLIFF WAY | 1.0 | 143.34   |
| 022-097-003-000          | 670   | MONT CLIFF WAY | 1.0 | 143.34   |
| 022-097-004-000          | 684   | MONT CLIFF WAY | 1.0 | 143.34   |

| Summary Fields                 | Value    |
|--------------------------------|----------|
| Number of Parcels to be Levied | 6        |
| Total EDUs                     | 6.00     |
| Total Charges                  | \$860.04 |

**City of Livingston**  
**BAD - Sundance (Country Villas)**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE   |
|--------------------------|-------|---------------|-----|----------|
| 143-291-001-000          | 2881  | TULARE CT     | 1.0 | \$141.52 |
| 143-291-002-000          | 2873  | TULARE CT     | 1.0 | 141.52   |
| 143-291-003-000          | 2865  | TULARE CT     | 1.0 | 141.52   |
| 143-291-004-000          | 2859  | TULARE ST     | 1.0 | 141.52   |
| 143-291-005-000          | 2849  | TULARE ST     | 1.0 | 141.52   |
| 143-291-006-000          | 2841  | TULARE CT     | 1.0 | 141.52   |
| 143-291-007-000          | 2835  | TULARE CT     | 1.0 | 141.52   |
| 143-291-008-000          | 2827  | TULARE CT     | 1.0 | 141.52   |
| 143-291-009-000          | 2825  | TULARE CT     | 1.0 | 141.52   |
| 143-291-010-000          | 2828  | TULARE CT     | 1.0 | 141.52   |
| 143-291-011-000          | 2836  | TULARE CT     | 1.0 | 141.52   |
| 143-291-012-000          | 2842  | TULARE CT     | 1.0 | 141.52   |
| 143-291-013-000          | 2850  | TULARE CT     | 1.0 | 141.52   |
| 143-291-014-000          | 2860  | TULARE CT     | 1.0 | 141.52   |
| 143-291-015-000          | 2866  | TULARE CT     | 1.0 | 141.52   |
| 143-291-016-000          | 2874  | TULARE CT     | 1.0 | 141.52   |
| 143-291-017-000          | 2882  | TULARE ST     | 1.0 | 141.52   |
| 143-291-018-000          | 2883  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-019-000          | 2875  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-020-000          | 2867  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-021-000          | 2861  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-022-000          | 2851  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-023-000          | 2843  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-024-000          | 2837  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-025-000          | 2829  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-026-000          | 2827  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-027-000          | 2830  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-028-000          | 2838  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-029-000          | 2844  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-030-000          | 2852  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-031-000          | 2862  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-032-000          | 2868  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-033-000          | 2876  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-034-000          | 2884  | FRANQUETTE CT | 1.0 | 141.52   |
| 143-291-035-000          | 2885  | TEHAMA DR     | 1.0 | 141.52   |
| 143-291-036-000          | 2871  | TEHAMA DR     | 1.0 | 141.52   |
| 143-291-037-000          | 2861  | TEHAMA DR     | 1.0 | 141.52   |
| 143-291-038-000          | 2853  | TEHAMA DR     | 1.0 | 141.52   |
| 143-291-039-000          | 2845  | TEHAMA DR     | 1.0 | 141.52   |
| 143-291-040-000          | 2839  | TEHAMA DR     | 1.0 | 141.52   |
| 143-291-041-000          | 2831  | TEHAMA DR     | 1.0 | 141.52   |
| 143-291-042-000          | 2823  | TEHAMA DR     | 1.0 | 141.52   |
| 143-291-043-000          | 2817  | TEHAMA DR     | 1.0 | 141.52   |
| 143-292-001-000          | 549   | VINA CT       | 1.0 | 141.52   |
| 143-293-001-000          | 548   | VINA CT       | 1.0 | 141.52   |
| 143-293-002-000          | 551   | CHANDLER CT   | 1.0 | 141.52   |
| 143-294-001-000          | 550   | CHANDLER CT   | 1.0 | 141.52   |
| 143-294-002-000          | 549   | ALDRICH AVE   | 1.0 | 141.52   |
| 143-295-001-000          | 2909  | TULARE ST     | 1.0 | 141.52   |
| 143-295-002-000          | 2917  | TULARE ST     | 1.0 | 141.52   |
| 143-295-003-000          | 2923  | TULARE ST     | 1.0 | 141.52   |
| 143-295-004-000          | 2931  | TULARE ST     | 1.0 | 141.52   |
| 143-295-005-000          | 2937  | TULARE ST     | 1.0 | 141.52   |

**City of Livingston**  
**BAD - Sundance (Country Villas)**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE |
|--------------------------|-------|---------------|-----|--------|
| 143-295-006-000          | 2945  | TULARE ST     | 1.0 | 141.52 |
| 143-295-007-000          | 2953  | TULARE ST     | 1.0 | 141.52 |
| 143-295-008-000          | 2959  | TULARE ST     | 1.0 | 141.52 |
| 143-295-009-000          | 2965  | TULARE ST     | 1.0 | 141.52 |
| 143-295-010-000          | 650   | SERR AVE      | 1.0 | 141.52 |
| 143-295-011-000          | 644   | SERR AVE      | 1.0 | 141.52 |
| 143-295-012-000          | 636   | SERR AVE      | 1.0 | 141.52 |
| 143-295-013-000          | 630   | SERR AVE      | 1.0 | 141.52 |
| 143-295-014-000          | 622   | SERR AVE      | 1.0 | 141.52 |
| 143-295-015-000          | 616   | SERR AVE      | 1.0 | 141.52 |
| 143-295-016-000          | 608   | SERR AVE      | 1.0 | 141.52 |
| 143-295-017-000          | 602   | SERR AVE      | 1.0 | 141.52 |
| 143-296-001-000          | 2910  | TULARE ST     | 1.0 | 141.52 |
| 143-296-002-000          | 2911  | FRANQUETTE ST | 1.0 | 141.52 |
| 143-296-003-000          | 2919  | FRANQUETTE ST | 1.0 | 141.52 |
| 143-296-004-000          | 2925  | FRANQUETTE ST | 1.0 | 141.52 |
| 143-296-005-000          | 2933  | FRANQUETTE ST | 1.0 | 141.52 |
| 143-296-006-000          | 2941  | FRANQUETTE ST | 1.0 | 141.52 |
| 143-296-007-000          | 2949  | FRANQUETTE ST | 1.0 | 141.52 |
| 143-296-008-000          | 2955  | FRANQUETTE ST | 1.0 | 141.52 |
| 143-296-009-000          | 2954  | TULARE ST     | 1.0 | 141.52 |
| 143-296-010-000          | 2946  | TULARE ST     | 1.0 | 141.52 |
| 143-296-011-000          | 2938  | TULARE ST     | 1.0 | 141.52 |
| 143-296-012-000          | 2932  | TULARE ST     | 1.0 | 141.52 |
| 143-296-013-000          | 2924  | TULARE ST     | 1.0 | 141.52 |
| 143-296-014-000          | 2918  | TULARE ST     | 1.0 | 141.52 |
| 143-297-001-000          | 2912  | FRANQUETTE ST | 1.0 | 141.52 |
| 143-297-002-000          | 2913  | TEHAMA DR     | 1.0 | 141.52 |
| 143-297-003-000          | 2921  | TEHAMA DR     | 1.0 | 141.52 |
| 143-297-004-000          | 2927  | TEHAMA DR     | 1.0 | 141.52 |
| 143-297-005-000          | 2935  | TEHAMA DR     | 1.0 | 141.52 |
| 143-297-006-000          | 2943  | TEHAMA DR     | 1.0 | 141.52 |
| 143-297-008-000          | 2957  | TEHAMA DR     | 1.0 | 141.52 |
| 143-297-009-000          | 2956  | FRANQUETTE ST | 1.0 | 141.52 |
| 143-297-010-000          | 2948  | FRANQUETTE ST | 1.0 | 141.52 |
| 143-297-011-000          | 2940  | FRANQUETTE ST | 1.0 | 141.52 |
| 143-297-012-000          | 2932  | FRANQUETTE ST | 1.0 | 141.52 |
| 143-297-013-000          | 2922  | FRANQUETTE ST | 1.0 | 141.52 |
| 143-297-014-000          | 2918  | FRANQUETTE ST | 1.0 | 141.52 |
| 143-298-001-000          | 548   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-298-002-000          | 551   | SAUBER CT     | 1.0 | 141.52 |
| 143-299-001-000          | 550   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-001-000          | 548   | SERR CT       | 1.0 | 141.52 |
| 143-301-002-000          | 542   | SERR CT       | 1.0 | 141.52 |
| 143-301-003-000          | 536   | SERR CT       | 1.0 | 141.52 |
| 143-301-004-000          | NO    | SITUS ADDRESS | 1.0 | 141.52 |
| 143-301-005-000          | 524   | SERR CT       | 1.0 | 141.52 |
| 143-301-006-000          | NO    | SITUS ADDRESS | 1.0 | 141.52 |
| 143-301-007-000          | 512   | SERR CT       | 1.0 | 141.52 |
| 143-301-008-000          | 506   | SERR CT       | 1.0 | 141.52 |
| 143-301-009-000          | 500   | SERR CT       | 1.0 | 141.52 |
| 143-301-010-000          | 501   | SERR CT       | 1.0 | 141.52 |
| 143-301-011-000          | 507   | SERR CT       | 1.0 | 141.52 |

**City of Livingston**  
**BAD - Sundance (Country Villas)**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE |
|--------------------------|-------|---------------|-----|--------|
| 143-301-012-000          | 513   | SERR CT       | 1.0 | 141.52 |
| 143-301-013-000          | 519   | SERR CT       | 1.0 | 141.52 |
| 143-301-014-000          | 525   | SERR CT       | 1.0 | 141.52 |
| 143-301-015-000          | NO    | SITUS ADDRESS | 1.0 | 141.52 |
| 143-301-016-000          | 537   | SERR CT       | 1.0 | 141.52 |
| 143-301-017-000          | 543   | SERR CT       | 1.0 | 141.52 |
| 143-301-018-000          | 549   | SERR CT       | 1.0 | 141.52 |
| 143-301-019-000          | 542   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-020-000          | 536   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-021-000          | 530   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-022-000          | 524   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-023-000          | 518   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-024-000          | 512   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-025-000          | 506   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-026-000          | 500   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-027-000          | 501   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-028-000          | 507   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-029-000          | 513   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-030-000          | 519   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-031-000          | 525   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-032-000          | 531   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-033-000          | 537   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-034-000          | 543   | SAUBER CT     | 1.0 | 141.52 |
| 143-301-035-000          | 542   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-301-036-000          | 536   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-301-037-000          | 530   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-301-038-000          | 524   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-301-039-000          | 518   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-301-040-000          | 512   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-301-041-000          | 506   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-301-042-000          | 502   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-301-043-000          | 500   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-302-044-000          | 501   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-302-045-000          | 503   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-302-046-000          | 507   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-302-047-000          | 513   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-302-048-000          | 519   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-302-049-000          | 525   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-302-050-000          | 531   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-302-051-000          | 537   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-302-052-000          | 543   | ALDRICH AVE   | 1.0 | 141.52 |
| 143-302-053-000          | 542   | CHANDLER CT   | 1.0 | 141.52 |
| 143-302-054-000          | 536   | CHANDLER CT   | 1.0 | 141.52 |
| 143-302-055-000          | 530   | CHANDLER CT   | 1.0 | 141.52 |
| 143-302-056-000          | 524   | CHANDLER CT   | 1.0 | 141.52 |
| 143-302-057-000          | 518   | CHANDLER CT   | 1.0 | 141.52 |
| 143-302-058-000          | NO    | SITUS ADDRESS | 1.0 | 141.52 |
| 143-302-059-000          | NO    | SITUS ADDRESS | 1.0 | 141.52 |
| 143-302-060-000          | 500   | CHANDLER CT   | 1.0 | 141.52 |
| 143-302-061-000          | NO    | SITUS ADDRESS | 1.0 | 141.52 |
| 143-302-062-000          | NO    | SITUS ADDRESS | 1.0 | 141.52 |
| 143-302-063-000          | 513   | CHANDLER CT   | 1.0 | 141.52 |
| 143-302-064-000          | NO    | SITUS ADDRESS | 1.0 | 141.52 |

**City of Livingston**  
**BAD - Sundance (Country Villas)**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE |
|--------------------------|-------|---------------|-----|--------|
| 143-302-065-000          | NO    | SITUS ADDRESS | 1.0 | 141.52 |
| 143-302-066-000          | 531   | CHANDLER CT   | 1.0 | 141.52 |
| 143-302-067-000          | 537   | CHANDLER CT   | 1.0 | 141.52 |
| 143-302-068-000          | 548   | CHANDLER CT   | 1.0 | 141.52 |
| 143-302-069-000          | NO    | SITUS ADDRESS | 1.0 | 141.52 |
| 143-302-070-000          | 536   | VINA CT       | 1.0 | 141.52 |
| 143-302-071-000          | NO    | SITUS ADDRESS | 1.0 | 141.52 |
| 143-302-072-000          | 524   | VINA CT       | 1.0 | 141.52 |
| 143-302-073-000          | 518   | VINA CT       | 1.0 | 141.52 |
| 143-302-074-000          | 512   | VINA CT       | 1.0 | 141.52 |
| 143-302-075-000          | 506   | VINA CT       | 1.0 | 141.52 |
| 143-302-076-000          | 500   | VINA CT       | 1.0 | 141.52 |
| 143-302-077-000          | 501   | VINA CT       | 1.0 | 141.52 |
| 143-302-078-000          | 507   | VINA CT       | 1.0 | 141.52 |
| 143-302-079-000          | 513   | VINA CT       | 1.0 | 141.52 |
| 143-302-080-000          | 519   | VINA CT       | 1.0 | 141.52 |
| 143-302-081-000          | 525   | VINA CT       | 1.0 | 141.52 |
| 143-302-082-000          | NO    | SITUS ADDRESS | 1.0 | 141.52 |
| 143-302-083-000          | 537   | VINA CT       | 1.0 | 141.52 |
| 143-302-084-000          | 543   | VINA CT       | 1.0 | 141.52 |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 179         |
| Total EDUs                     | 179.00      |
| Total Charges                  | \$25,332.08 |

**City of Livingston**  
**BAD- Sundance IV**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS     | EDU | CHARGE   |
|--------------------------|-------|-------------|-----|----------|
| 143-311-001-000          | 2817  | TRIGGER LN  | 1.0 | \$143.34 |
| 143-311-002-000          | 2823  | TRIGGER LN  | 1.0 | 143.34   |
| 143-311-003-000          | 2831  | TRIGGER LN  | 1.0 | 143.34   |
| 143-311-004-000          | 2839  | TRIGGER LN  | 1.0 | 143.34   |
| 143-311-005-000          | 2845  | TRIGGER LN  | 1.0 | 143.34   |
| 143-311-006-000          | 2853  | TRIGGER LN  | 1.0 | 143.34   |
| 143-311-007-000          | 2861  | TRIGGER LN  | 1.0 | 143.34   |
| 143-311-008-000          | 2871  | TRIGGER LN  | 1.0 | 143.34   |
| 143-311-009-000          | 2885  | TRIGGER LN  | 1.0 | 143.34   |
| 143-311-010-000          | 2895  | TRIGGER LN  | 1.0 | 143.34   |
| 143-312-001-000          | 425   | EVANS LN    | 1.0 | 143.34   |
| 143-312-002-000          | 437   | EVANS LN    | 1.0 | 143.34   |
| 143-312-003-000          | 449   | EVANS LN    | 1.0 | 143.34   |
| 143-312-004-000          | 461   | EVANS LN    | 1.0 | 143.34   |
| 143-312-005-000          | 473   | EVANS LN    | 1.0 | 143.34   |
| 143-313-001-000          | 425   | SUNDANCE ST | 1.0 | 143.34   |
| 143-313-002-000          | 437   | SUNDANCE ST | 1.0 | 143.34   |
| 143-313-003-000          | 449   | SUNDANCE ST | 1.0 | 143.34   |
| 143-313-004-000          | 461   | SUNDANCE ST | 1.0 | 143.34   |
| 143-313-005-000          | 473   | SUNDANCE ST | 1.0 | 143.34   |
| 143-313-006-000          | 472   | EVANS LN    | 1.0 | 143.34   |
| 143-313-007-000          | 460   | EVANS LN    | 1.0 | 143.34   |
| 143-313-008-000          | 448   | EVANS LN    | 1.0 | 143.34   |
| 143-313-009-000          | 436   | EVANS LN    | 1.0 | 143.34   |
| 143-313-010-000          | 424   | EVANS LN    | 1.0 | 143.34   |
| 143-314-001-000          | 425   | ALDRICH AVE | 1.0 | 143.34   |
| 143-314-002-000          | 437   | ALDRICH AVE | 1.0 | 143.34   |
| 143-314-003-000          | 449   | ALDRICH AVE | 1.0 | 143.34   |
| 143-314-004-000          | 461   | ALDRICH AVE | 1.0 | 143.34   |
| 143-314-005-000          | 473   | ALDRICH AVE | 1.0 | 143.34   |
| 143-314-006-000          | 472   | SUNDANCE ST | 1.0 | 143.34   |
| 143-314-007-000          | 460   | SUNDANCE ST | 1.0 | 143.34   |
| 143-314-008-000          | 448   | SUNDANCE ST | 1.0 | 143.34   |
| 143-314-009-000          | 436   | SUNDANCE ST | 1.0 | 143.34   |
| 143-314-010-000          | 424   | SUNDANCE ST | 1.0 | 143.34   |
| 143-315-001-000          | 2816  | AUTRY LN    | 1.0 | 143.34   |
| 143-315-002-000          | 2822  | AUTRY LN    | 1.0 | 143.34   |
| 143-315-003-000          | 2830  | AUTRY LN    | 1.0 | 143.34   |
| 143-315-004-000          | 2838  | AUTRY LN    | 1.0 | 143.34   |
| 143-315-005-000          | 2844  | AUTRY LN    | 1.0 | 143.34   |
| 143-315-006-000          | 2852  | AUTRY LN    | 1.0 | 143.34   |
| 143-315-007-000          | 2860  | AUTRY LN    | 1.0 | 143.34   |
| 143-315-008-000          | 2870  | AUTRY LN    | 1.0 | 143.34   |
| 143-315-009-000          | 2884  | AUTRY LN    | 1.0 | 143.34   |
| 143-315-010-000          | 2894  | AUTRY LN    | 1.0 | 143.34   |
| 143-316-001-000          | 2913  | TRIGGER LN  | 1.0 | 143.34   |
| 143-316-002-000          | 2921  | TRIGGER LN  | 1.0 | 143.34   |
| 143-316-003-000          | 2927  | TRIGGER LN  | 1.0 | 143.34   |
| 143-316-004-000          | 2935  | TRIGGER LN  | 1.0 | 143.34   |
| 143-316-005-000          | 2943  | TRIGGER LN  | 1.0 | 143.34   |
| 143-316-006-000          | 2949  | TRIGGER LN  | 1.0 | 143.34   |
| 143-316-007-000          | 2957  | TRIGGER LN  | 1.0 | 143.34   |
| 143-316-008-000          | 2965  | TRIGGER LN  | 1.0 | 143.34   |



**City of Livingston**  
**BAD- Sundance IV**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE |
|--------------------------|-------|---------------|-----|--------|
| 143-316-009-000          | 2973  | TRIGGER LN    | 1.0 | 143.34 |
| 143-316-010-000          | 2981  | TRIGGER LN    | 1.0 | 143.34 |
| 143-316-011-000          | 2989  | TRIGGER LN    | 1.0 | 143.34 |
| 143-316-012-000          | 2997  | TRIGGER LN    | 1.0 | 143.34 |
| 143-316-013-000          | 412   | ROGERS AVE    | 1.0 | 143.34 |
| 143-316-014-000          | 424   | ROGERS AVE    | 1.0 | 143.34 |
| 143-316-015-000          | 436   | ROGERS AVE    | 1.0 | 143.34 |
| 143-316-016-000          | 448   | ROGERS AVE    | 1.0 | 143.34 |
| 143-316-017-000          | 460   | ROGERS AVE    | 1.0 | 143.34 |
| 143-316-018-000          | 472   | ROGERS AVE    | 1.0 | 143.34 |
| 143-316-019-000          | 480   | ROGERS AVE    | 1.0 | 143.34 |
| 143-316-020-000          | 488   | ROGERS AVE    | 1.0 | 143.34 |
| 143-316-021-000          | 496   | ROGERS AVE    | 1.0 | 143.34 |
| 143-317-001-000          | 424   | ALDRICH AVE   | 1.0 | 143.34 |
| 143-317-002-000          | 2924  | TRIGGER LN    | 1.0 | 143.34 |
| 143-317-003-000          | 2930  | TRIGGER LN    | 1.0 | 143.34 |
| 143-317-004-000          | 2938  | TRIGGER LN    | 1.0 | 143.34 |
| 143-317-005-000          | 2946  | TRIGGER LN    | 1.0 | 143.34 |
| 143-317-006-000          | 2952  | TRIGGER LN    | 1.0 | 143.34 |
| 143-317-007-000          | 2960  | TRIGGER LN    | 1.0 | 143.34 |
| 143-317-008-000          | 2968  | TRIGGER LN    | 1.0 | 143.34 |
| 143-317-009-000          | 2978  | TRIGGER LN    | 1.0 | 143.34 |
| 143-317-010-000          | 2979  | SILVER LN     | 1.0 | 143.34 |
| 143-317-011-000          | 2969  | SILVER LN     | 1.0 | 143.34 |
| 143-317-012-000          | 2961  | SILVER LN     | 1.0 | 143.34 |
| 143-317-013-000          | 2953  | SILVER LN     | 1.0 | 143.34 |
| 143-317-014-000          | 2947  | SILVER LN     | 1.0 | 143.34 |
| 143-317-015-000          | 2939  | SILVER LN     | 1.0 | 143.34 |
| 143-317-016-000          | 2931  | SILVER LN     | 1.0 | 143.34 |
| 143-317-017-000          | 2925  | SILVER LN     | 1.0 | 143.34 |
| 143-317-018-000          | 448   | ALDRICH AVE   | 1.0 | 143.34 |
| 143-317-019-000          | 436   | ALDRICH AVE   | 1.0 | 143.34 |
| 143-318-001-000          | 473   | WYATT EARP CT | 1.0 | 143.34 |
| 143-318-002-000          | 485   | WYATT EARP CT | 1.0 | 143.34 |
| 143-318-003-000          | 497   | WYATT EARP CT | 1.0 | 143.34 |
| 143-318-004-000          | 496   | WYATT EARP CT | 1.0 | 143.34 |
| 143-318-005-000          | 484   | WYATT EARP CT | 1.0 | 143.34 |
| 143-318-006-000          | 472   | WYATT EARP CT | 1.0 | 143.34 |
| 143-318-007-000          | 473   | CISCO CT      | 1.0 | 143.34 |
| 143-318-008-000          | 485   | CISCO CT      | 1.0 | 143.34 |
| 143-318-009-000          | 497   | CISCO CT      | 1.0 | 143.34 |
| 143-318-010-000          | 496   | CISCO CT      | 1.0 | 143.34 |
| 143-318-011-000          | 484   | CISCO CT      | 1.0 | 143.34 |
| 143-318-012-000          | 472   | CISCO CT      | 1.0 | 143.34 |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 97          |
| Total EDUs                     | 97.00       |
| Total Charges                  | \$13,903.98 |

**City of Livingston**  
**BAD-Parkside**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE   |
|--------------------------|-------|---------------|-----|----------|
| 022-062-005-000          | 377   | TASHIMA DR    | 1.0 | \$143.34 |
| 022-062-006-000          | 371   | TASHIMA DR    | 1.0 | 143.34   |
| 022-062-007-000          | 363   | TASHIMA DR    | 1.0 | 143.34   |
| 022-062-008-000          | 355   | TASHIMA DR    | 1.0 | 143.34   |
| 022-062-009-000          | 343   | TASHIMA CT    | 1.0 | 143.34   |
| 022-062-010-000          | 335   | TASHIMA CT    | 1.0 | 143.34   |
| 022-062-011-000          | NO    | SITUS ADDRESS | 1.0 | 143.34   |
| 022-062-012-000          | 321   | TASHIMA DR    | 1.0 | 143.34   |
| 022-062-013-000          | 1012  | PARADISE DR   | 1.0 | 143.34   |
| 022-062-014-000          | 322   | PARADISE DR   | 1.0 | 143.34   |
| 022-062-015-000          | 328   | PARADISE DR   | 1.0 | 143.34   |
| 022-062-016-000          | 334   | PARADISE DR   | 1.0 | 143.34   |
| 022-067-007-000          | 301   | PARADISE DR   | 1.0 | 143.34   |
| 022-067-008-000          | 307   | PARADISE DR   | 1.0 | 143.34   |
| 022-067-009-000          | 315   | PARADISE DR   | 1.0 | 143.34   |
| 022-067-010-000          | 951   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-011-000          | 939   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-012-000          | 923   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-013-000          | 310   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-014-000          | 308   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-015-000          | 300   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-016-000          | 301   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-017-000          | 307   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-018-000          | 315   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-019-000          | 323   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-020-000          | 329   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-021-000          | 335   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-022-000          | 912   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-023-000          | 924   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-024-000          | 938   | DOSANGH CT    | 1.0 | 143.34   |
| 022-067-025-000          | 950   | DOSANGH CT    | 1.0 | 143.34   |
| 022-068-004-000          | 1085  | FERNWOOD WAY  | 1.0 | 143.34   |
| 022-068-005-000          | 1067  | FERNWOOD WAY  | 1.0 | 143.34   |
| 022-068-006-000          | 1049  | FERNWOOD WAY  | 1.0 | 143.34   |
| 022-068-007-000          | 1031  | FERNWOOD WAY  | 1.0 | 143.34   |
| 022-068-008-000          | 1013  | FERNWOOD WAY  | 1.0 | 143.34   |
| 022-069-001-000          | 320   | TASHIMA DR    | 1.0 | 143.34   |
| 022-069-002-000          | 328   | TASHIMA DR    | 1.0 | 143.34   |
| 022-069-003-000          | 336   | TASHIMA DR    | 1.0 | 143.34   |
| 022-069-004-000          | 344   | TASHIMA DR    | 1.0 | 143.34   |
| 022-069-005-000          | 354   | TASHIMA DR    | 1.0 | 143.34   |
| 022-069-006-000          | 362   | TASHIMA DR    | 1.0 | 143.34   |
| 022-069-007-000          | 368   | TASHIMA DR    | 1.0 | 143.34   |
| 022-069-008-000          | 376   | TASHIMA DR    | 1.0 | 143.34   |
| 022-105-002-000          | 407   | TASHIMA CT    | 1.0 | 143.34   |
| 022-105-003-000          | 419   | TASHIMA CT    | 1.0 | 143.34   |
| 022-105-004-000          | 429   | TASHIMA CT    | 1.0 | 143.34   |
| 022-105-005-000          | 437   | TASHIMA CT    | 1.0 | 143.34   |
| 022-105-006-000          | 447   | TASHIMA CT    | 1.0 | 143.34   |
| 022-105-007-000          | 457   | TASHIMA CT    | 1.0 | 143.34   |
| 022-105-008-000          | 469   | TASHIMA CT    | 1.0 | 143.34   |
| 022-105-009-000          | 454   | TASHIMA CT    | 1.0 | 143.34   |
| 022-105-010-000          | 444   | TASHIMA CT    | 1.0 | 143.34   |

**City of Livingston**  
**BAD-Parkside**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE |
|--------------------------|-------|---------------|-----|--------|
| 022-105-011-000          | 436   | TASHIMA CT    | 1.0 | 143.34 |
| 022-105-012-000          | 428   | TASHIMA CT    | 1.0 | 143.34 |
| 022-105-013-000          | 418   | TASHIMA CT    | 1.0 | 143.34 |
| 022-105-014-000          | 406   | TASHIMA CT    | 1.0 | 143.34 |
| 022-105-015-000          | 398   | TASHIMA CT    | 1.0 | 143.34 |
| 022-105-016-000          | 390   | TASHIMA CT    | 1.0 | 143.34 |
| 022-108-001-000          | 385   | TASHIMA DR    | 1.0 | 143.34 |
| 022-108-002-000          | 393   | TASHIMA DR    | 1.0 | 143.34 |
| 022-111-001-000          | 1103  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-111-002-000          | 1125  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-111-003-000          | 1147  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-111-004-000          | 1169  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-111-005-000          | 1191  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-111-006-000          | 1213  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-112-001-000          | 321   | JASMINE LN    | 1.0 | 143.34 |
| 022-112-002-000          | 327   | JASMINE LN    | 1.0 | 143.34 |
| 022-112-003-000          | 335   | JASMINE LN    | 1.0 | 143.34 |
| 022-112-004-000          | 343   | JASMINE LN    | 1.0 | 143.34 |
| 022-112-005-000          | 353   | JASMINE LN    | 1.0 | 143.34 |
| 022-112-006-000          | 359   | JASMINE LN    | 1.0 | 143.34 |
| 022-112-007-000          | 369   | JASMINE LN    | 1.0 | 143.34 |
| 022-112-008-000          | 375   | JASMINE LN    | 1.0 | 143.34 |
| 022-113-001-000          | 1169  | VINEMAPLE WAY | 1.0 | 143.34 |
| 022-113-002-000          | 1191  | VINEMAPLE WAY | 1.0 | 143.34 |
| 022-113-003-000          | 1213  | VINEMAPLE WAY | 1.0 | 143.34 |
| 022-113-004-000          | 1210  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-113-005-000          | 1190  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-113-006-000          | 1168  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-114-001-000          | 350   | JASMINE LN    | 1.0 | 143.34 |
| 022-114-002-000          | 358   | JASMINE LN    | 1.0 | 143.34 |
| 022-114-003-000          | 360   | JASMINE LN    | 1.0 | 143.34 |
| 022-114-004-000          | 376   | JASMINE LN    | 1.0 | 143.34 |
| 022-114-005-000          | 1201  | PARKSIDE WAY  | 1.0 | 143.34 |
| 022-114-006-000          | 1200  | VINEMAPLE WAY | 1.0 | 143.34 |
| 022-121-001-000          | 1235  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-121-002-000          | 1257  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-122-002-000          | 1301  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-122-003-000          | 1323  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-122-004-000          | 1345  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-122-005-000          | 1367  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-122-006-000          | 1389  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-122-007-000          | 1401  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-122-008-000          | 1423  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-122-009-000          | 308   | KENSINGTON DR | 1.0 | 143.34 |
| 022-122-010-000          | 316   | KENSINGTON DR | 1.0 | 143.34 |
| 022-122-011-000          | 324   | KENSINGTON DR | 1.0 | 143.34 |
| 022-122-012-000          | 334   | KENSINGTON DR | 1.0 | 143.34 |
| 022-122-013-000          | 340   | KENSINGTON DR | 1.0 | 143.34 |
| 022-122-014-000          | 346   | KENSINGTON DR | 1.0 | 143.34 |
| 022-122-015-000          | 354   | KENSINGTON DR | 1.0 | 143.34 |
| 022-123-001-000          | 1235  | VINEMAPLE WAY | 1.0 | 143.34 |
| 022-123-002-000          | 1257  | VINEMAPLE WAY | 1.0 | 143.34 |
| 022-123-003-000          | 1256  | FERNWOOD WAY  | 1.0 | 143.34 |

**City of Livingston**  
**BAD-Parkside**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE |
|--------------------------|-------|---------------|-----|--------|
| 022-123-004-000          | 1234  | FERNWOOD WAY  | 1.0 | 143.34 |
| 022-124-001-000          | 353   | LILAC LN      | 1.0 | 143.34 |
| 022-124-002-000          | 359   | LILAC LN      | 1.0 | 143.34 |
| 022-124-003-000          | 369   | LILAC LN      | 1.0 | 143.34 |
| 022-124-004-000          | 375   | LILAC LN      | 1.0 | 143.34 |
| 022-125-001-000          | 321   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-002-000          | 343   | KENSINGTON DR | 1.0 | 143.34 |
| 022-125-003-000          | 351   | KENSINGTON DR | 1.0 | 143.34 |
| 022-125-004-000          | 355   | KENSINGTON DR | 1.0 | 143.34 |
| 022-125-005-000          | 367   | KENSINGTON DR | 1.0 | 143.34 |
| 022-125-006-000          | 373   | KENSINGTON DR | 1.0 | 143.34 |
| 022-125-007-000          | 327   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-008-000          | 335   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-009-000          | 343   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-010-000          | 351   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-011-000          | 355   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-012-000          | 367   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-013-000          | 373   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-014-000          | 374   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-015-000          | 368   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-016-000          | 356   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-017-000          | 352   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-018-000          | 344   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-019-000          | 336   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-020-000          | 328   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-021-000          | 320   | MANDARIN CT   | 1.0 | 143.34 |
| 022-125-022-000          | 321   | KENSINGTON DR | 1.0 | 143.34 |
| 022-125-023-000          | 327   | KENSINGTON DR | 1.0 | 143.34 |
| 022-125-024-000          | 335   | KENSINGTON DR | 1.0 | 143.34 |
| 022-126-001-000          | 1444  | PINECREST DR  | 1.0 | 143.34 |
| 022-171-001-000          | 1697  | VIEIRA ST     | 1.0 | 143.34 |
| 022-171-002-000          | 1675  | VIEIRA ST     | 1.0 | 143.34 |
| 022-171-003-000          | 1653  | VIEIRA ST     | 1.0 | 143.34 |
| 022-171-004-000          | 1629  | VIEIRA ST     | 1.0 | 143.34 |
| 022-171-005-000          | 1607  | VIEIRA ST     | 1.0 | 143.34 |
| 022-171-006-000          | 1597  | VIEIRA ST     | 1.0 | 143.34 |
| 022-171-007-000          | 1587  | VIEIRA ST     | 1.0 | 143.34 |
| 022-171-008-000          | 1575  | VIEIRA ST     | 1.0 | 143.34 |
| 022-171-009-000          | 1543  | VIEIRA ST     | 1.0 | 143.34 |
| 022-171-010-000          | 1515  | VIEIRA ST     | 1.0 | 143.34 |
| 022-171-011-000          | 307   | LIVE OAK WAY  | 1.0 | 143.34 |
| 022-171-012-000          | 315   | LIVE OAK WAY  | 1.0 | 143.34 |
| 022-171-013-000          | 323   | LIVE OAK WAY  | 1.0 | 143.34 |
| 022-171-014-000          | 333   | LIVE OAK WAY  | 1.0 | 143.34 |
| 022-171-015-000          | 339   | LIVE OAK WAY  | 1.0 | 143.34 |
| 022-171-016-000          | 345   | LIVE OAK WAY  | 1.0 | 143.34 |
| 022-171-017-000          | 353   | LIVE OAK WAY  | 1.0 | 143.34 |
| 022-172-001-000          | 320   | LIVE OAK WAY  | 1.0 | 143.34 |
| 022-172-002-000          | 328   | LIVE OAK WAY  | 1.0 | 143.34 |
| 022-172-003-000          | 336   | LIVE OAK WAY  | 1.0 | 143.34 |
| 022-172-004-000          | 344   | LIVE OAK WAY  | 1.0 | 143.34 |
| 022-172-005-000          | 354   | LIVE OAK WAY  | 1.0 | 143.34 |
| 022-172-006-000          | 353   | REDWOOD WAY   | 1.0 | 143.34 |

**City of Livingston**  
**BAD-Parkside**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE |
|--------------------------|-------|--------------|-----|--------|
| 022-172-007-000          | 343   | REDWOOD WAY  | 1.0 | 143.34 |
| 022-172-008-000          | 335   | REDWOOD WAY  | 1.0 | 143.34 |
| 022-172-009-000          | 327   | REDWOOD WAY  | 1.0 | 143.34 |
| 022-172-010-000          | 321   | REDWOOD WAY  | 1.0 | 143.34 |
| 022-173-001-000          | 1466  | PINECREST DR | 1.0 | 143.34 |
| 022-173-002-000          | 1488  | PINECREST DR | 1.0 | 143.34 |
| 022-173-003-000          | 1516  | PINECREST DR | 1.0 | 143.34 |
| 022-173-004-000          | 1544  | PINECREST DR | 1.0 | 143.34 |
| 022-173-005-000          | 1576  | PINECREST DR | 1.0 | 143.34 |
| 022-173-006-000          | 1588  | PINECREST DR | 1.0 | 143.34 |
| 022-173-007-000          | 1598  | PINECREST DR | 1.0 | 143.34 |
| 022-173-008-000          | 368   | REDWOOD WAY  | 1.0 | 143.34 |
| 022-173-009-000          | 360   | REDWOOD WAY  | 1.0 | 143.34 |
| 022-173-010-000          | 352   | REDWOOD WAY  | 1.0 | 143.34 |
| 022-173-011-000          | 331   | PEACH AVE    | 1.0 | 143.34 |
| 022-173-012-000          | 1656  | SPRUCE CT    | 1.0 | 143.34 |
| 022-173-013-000          | 1697  | SPRUCE CT    | 1.0 | 143.34 |
| 022-173-014-000          | 1675  | SPRUCE CT    | 1.0 | 143.34 |
| 022-173-015-000          | 1653  | SPRUCE CT    | 1.0 | 143.34 |
| 022-173-016-000          | 1629  | SPRUCE CT    | 1.0 | 143.34 |
| 022-173-017-000          | 1607  | SPRUCE CT    | 1.0 | 143.34 |
| 022-173-018-000          | 1608  | VIEIRA ST    | 1.0 | 143.34 |
| 022-173-019-000          | 1632  | VIEIRA ST    | 1.0 | 143.34 |
| 022-173-020-000          | 1656  | VIEIRA ST    | 1.0 | 143.34 |
| 022-173-021-000          | 1676  | VIEIRA ST    | 1.0 | 143.34 |
| 022-173-022-000          | 1698  | VIEIRA ST    | 1.0 | 143.34 |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 185         |
| Total EDUs                     | 185.00      |
| Total Charges                  | \$26,517.90 |

**City of Livingston**  
**BAD- Country Lane I ( Liberty Square)**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE   |
|--------------------------|-------|----------------|-----|----------|
| 023-034-001-000          | 2133  | ASPENGLEN WAY  | 1.0 | \$145.33 |
| 023-034-002-000          | 2143  | ASPENGLEN WAY  | 1.0 | 145.33   |
| 023-034-003-000          | 2153  | ASPENGLEN WAY  | 1.0 | 145.33   |
| 023-034-004-000          | 2163  | ASPENGLEN WAY  | 1.0 | 145.33   |
| 023-034-005-000          | 2173  | ASPENGLEN WAY  | 1.0 | 145.33   |
| 023-034-006-000          | 2183  | ASPENGLEN WAY  | 1.0 | 145.33   |
| 023-034-007-000          | 2193  | ASPENGLEN WAY  | 1.0 | 145.33   |
| 023-034-008-000          | 2203  | ASPENGLEN WAY  | 1.0 | 145.33   |
| 023-034-009-000          | 2213  | ASPENGLEN WAY  | 1.0 | 145.33   |
| 023-034-010-000          | 2223  | ASPENGLEN WAY  | 1.0 | 145.33   |
| 023-035-001-000          | 2130  | ASPENGLEN WAY  | 1.0 | 145.33   |
| 023-035-002-000          | 2140  | ASPENGLEN WAY  | 1.0 | 145.33   |
| 023-035-003-000          | 2150  | ASPENGLEN WAY  | 1.0 | 145.33   |
| 023-035-004-000          | 2160  | ASPENGLEN WAY  | 1.0 | 145.33   |
| 023-035-005-000          | 2170  | ASPENGLEN WAY  | 1.0 | 145.33   |
| 023-035-006-000          | 899   | JORDONOLLA WAY | 1.0 | 145.33   |
| 023-035-007-000          | 889   | JORDONOLLA WAY | 1.0 | 145.33   |
| 023-035-008-000          | 877   | JORDONOLLA WAY | 1.0 | 145.33   |
| 023-035-009-000          | 867   | JORDONOLLA WAY | 1.0 | 145.33   |
| 023-035-010-000          | 855   | JORDONOLLA WAY | 1.0 | 145.33   |
| 023-035-011-000          | 845   | JORDONOLLA WAY | 1.0 | 145.33   |
| 023-035-012-000          | 2193  | KAPREIL WAY    | 1.0 | 145.33   |
| 023-035-013-000          | 2183  | KAPREIL WAY    | 1.0 | 145.33   |
| 023-035-014-000          | 2173  | KAPREIL WAY    | 1.0 | 145.33   |
| 023-035-015-000          | 2163  | KAPREIL WAY    | 1.0 | 145.33   |
| 023-035-016-000          | 2153  | KAPREIL WAY    | 1.0 | 145.33   |
| 023-035-017-000          | 2143  | KAPREIL WAY    | 1.0 | 145.33   |
| 023-035-018-000          | 2133  | KAPREIL WAY    | 1.0 | 145.33   |
| 023-035-019-000          | 2130  | KARINA LAU CT  | 1.0 | 145.33   |
| 023-035-020-000          | 2140  | KARINA LAU CT  | 1.0 | 145.33   |
| 023-035-021-000          | 2150  | KARINA LAU CT  | 1.0 | 145.33   |
| 023-035-022-000          | 2160  | KARINA LAU CT  | 1.0 | 145.33   |
| 023-035-023-000          | 2170  | KARINA LAU CT  | 1.0 | 145.33   |
| 023-035-024-000          | 2173  | KARINA LAU CT  | 1.0 | 145.33   |
| 023-035-025-000          | 2163  | KARINA LAU CT  | 1.0 | 145.33   |
| 023-035-026-000          | 2153  | KARINA LAU CT  | 1.0 | 145.33   |
| 023-035-027-000          | 2143  | KARINA LAU CT  | 1.0 | 145.33   |
| 023-035-028-000          | 2133  | KARINA LAU CT  | 1.0 | 145.33   |
| 023-036-001-000          | 898   | JORDONOLLA WAY | 1.0 | 145.33   |
| 023-036-002-000          | 888   | JORDONOLLA WAY | 1.0 | 145.33   |
| 023-036-003-000          | 878   | JORDONOLLA WAY | 1.0 | 145.33   |
| 023-036-004-000          | 868   | JORDONOLLA WAY | 1.0 | 145.33   |
| 023-036-005-000          | 856   | JORDONOLLA WAY | 1.0 | 145.33   |
| 023-036-006-000          | 846   | JORDONOLLA WAY | 1.0 | 145.33   |
| 023-036-007-000          | 834   | JORDONOLLA WAY | 1.0 | 145.33   |
| 023-036-008-000          | 824   | JORDONOLLA WAY | 1.0 | 145.33   |
| 023-043-001-000          | 2130  | KAPREIL WAY    | 1.0 | 145.33   |
| 023-043-002-000          | 2140  | KAPREIL WAY    | 1.0 | 145.33   |
| 023-043-003-000          | 2150  | KAPREIL WAY    | 1.0 | 145.33   |
| 023-043-004-000          | 2160  | KAPREIL WAY    | 1.0 | 145.33   |
| 023-043-005-000          | 2170  | KAPREIL WAY    | 1.0 | 145.33   |
| 023-043-006-000          | 2180  | KAPREIL WAY    | 1.0 | 145.33   |
| 023-043-007-000          | 2190  | KAPREIL WAY    | 1.0 | 145.33   |
| 023-043-008-000          | 2200  | KAPREIL WAY    | 1.0 | 145.33   |

**City of Livingston**  
**BAD- Country Lane I ( Liberty Square)**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE |
|--------------------------|-------|----------------|-----|--------|
| 023-043-009-000          | 2210  | KAPREIL WAY    | 1.0 | 145.33 |
| 023-043-010-000          | 814   | JORDONOLLA WAY | 1.0 | 145.33 |

| Summary Fields                 | Value      |
|--------------------------------|------------|
| Number of Parcels to be Levied | 56         |
| Total EDUs                     | 56.00      |
| Total Charges                  | \$8,138.48 |

**City of Livingston**  
**BAD- Country Lane II (Country Lane)**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE   |
|--------------------------|-------|--------------|-----|----------|
| 023-011-001-000          | 2085  | KISHI DR     | 1.0 | \$145.33 |
| 023-011-002-000          | 2075  | KISHI DR     | 1.0 | 145.33   |
| 023-011-003-000          | 2065  | KISHI DR     | 1.0 | 145.33   |
| 023-011-004-000          | 2055  | KISHI DR     | 1.0 | 145.33   |
| 023-011-005-000          | 2047  | KISHI DR     | 1.0 | 145.33   |
| 023-011-006-000          | 2035  | KISHI DR     | 1.0 | 145.33   |
| 023-011-007-000          | 2025  | KISHI DR     | 1.0 | 145.33   |
| 023-011-008-000          | 1157  | NARADA WAY   | 1.0 | 145.33   |
| 023-011-009-000          | 1141  | NARADA WAY   | 1.0 | 145.33   |
| 023-011-010-000          | 1127  | NARADA WAY   | 1.0 | 145.33   |
| 023-011-011-000          | 1113  | NARADA WAY   | 1.0 | 145.33   |
| 023-011-012-000          | 1101  | NARADA WAY   | 1.0 | 145.33   |
| 023-011-013-000          | 1085  | NARADA WAY   | 1.0 | 145.33   |
| 023-011-014-000          | 1071  | NARADA WAY   | 1.0 | 145.33   |
| 023-011-015-000          | 1059  | NARADA WAY   | 1.0 | 145.33   |
| 023-011-016-000          | 1045  | NARADA WAY   | 1.0 | 145.33   |
| 023-012-001-000          | 1138  | NARADA WAY   | 1.0 | 145.33   |
| 023-012-002-000          | 1137  | SHOJI CT     | 1.0 | 145.33   |
| 023-012-003-000          | 1125  | SHOJI CT     | 1.0 | 145.33   |
| 023-012-004-000          | 1113  | SHOJI CT     | 1.0 | 145.33   |
| 023-012-005-000          | 1097  | SHOJI CT     | 1.0 | 145.33   |
| 023-012-006-000          | 1079  | SHOJI CT     | 1.0 | 145.33   |
| 023-012-007-000          | 1065  | SHOJI CT     | 1.0 | 145.33   |
| 023-012-008-000          | 1047  | SHOJI CT     | 1.0 | 145.33   |
| 023-012-009-000          | 1064  | NARADA WAY   | 1.0 | 145.33   |
| 023-012-010-000          | 1064  | NARADA WAY   | 1.0 | 145.33   |
| 023-012-011-000          | 1078  | NARADA WAY   | 1.0 | 145.33   |
| 023-012-012-000          | 1098  | NARADA WAY   | 1.0 | 145.33   |
| 023-012-013-000          | 1112  | NARADA WAY   | 1.0 | 145.33   |
| 023-012-014-000          | 1126  | NARADA WAY   | 1.0 | 145.33   |
| 023-013-001-000          | 1138  | SHOJI CT     | 1.0 | 145.33   |
| 023-013-002-000          | 1126  | SHOJI CT     | 1.0 | 145.33   |
| 023-013-003-000          | 1112  | SHOJI CT     | 1.0 | 145.33   |
| 023-013-004-000          | 1098  | SHOJI CT     | 1.0 | 145.33   |
| 023-013-005-000          | 1078  | SHOJI CT     | 1.0 | 145.33   |
| 023-013-006-000          | 1064  | SHOJI CT     | 1.0 | 145.33   |
| 023-013-007-000          | 1048  | SHOJI CT     | 1.0 | 145.33   |
| 023-014-001-000          | 2123  | KISHI DR     | 1.0 | 145.33   |
| 023-014-002-000          | 2133  | KISHI DR     | 1.0 | 145.33   |
| 023-014-003-000          | 2143  | KISHI DR     | 1.0 | 145.33   |
| 023-014-004-000          | 2153  | KISHI DR     | 1.0 | 145.33   |
| 023-014-005-000          | 2163  | KISHI DR     | 1.0 | 145.33   |
| 023-014-006-000          | 2173  | KISHI DR     | 1.0 | 145.33   |
| 023-014-007-000          | 2183  | KISHI DR     | 1.0 | 145.33   |
| 023-014-008-000          | 2193  | KISHI DR     | 1.0 | 145.33   |
| 023-014-009-000          | 2201  | KISHI DR     | 1.0 | 145.33   |
| 023-015-001-000          | 2124  | KISHI DR     | 1.0 | 145.33   |
| 023-015-002-000          | 2134  | KISHI DR     | 1.0 | 145.33   |
| 023-015-003-000          | 2144  | KISHI DR     | 1.0 | 145.33   |
| 023-015-004-000          | 2154  | KISHI DR     | 1.0 | 145.33   |
| 023-015-005-000          | 2164  | KISHI DR     | 1.0 | 145.33   |
| 023-015-006-000          | 2174  | KISHI DR     | 1.0 | 145.33   |
| 023-015-007-000          | 2184  | KISHI DR     | 1.0 | 145.33   |
| 023-015-008-000          | 1137  | OHKI ST      | 1.0 | 145.33   |
| 023-015-009-000          | 1127  | OHKI ST      | 1.0 | 145.33   |
| 023-015-010-000          | 1115  | OHKI ST      | 1.0 | 145.33   |
| 023-015-011-000          | 2183  | KINOSHITA CT | 1.0 | 145.33   |



**City of Livingston**  
**BAD- Country Lane II (Country Lane)**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE |
|--------------------------|-------|-----------------|-----|--------|
| 023-015-012-000          | 2173  | KINOSHITA CT    | 1.0 | 145.33 |
| 023-015-013-000          | 2163  | KINOSHITA CT    | 1.0 | 145.33 |
| 023-015-014-000          | 2153  | KINOSHITA CT    | 1.0 | 145.33 |
| 023-015-015-000          | 2143  | KINOSHITA CT    | 1.0 | 145.33 |
| 023-015-016-000          | 2133  | KINOSHITA CT    | 1.0 | 145.33 |
| 023-015-017-000          | 2123  | KINOSHITA CT    | 1.0 | 145.33 |
| 023-015-019-000          | 2126  | KINOSHITA CT    | 1.0 | 145.33 |
| 023-015-020-000          | 2142  | KINOSHITA CT    | 1.0 | 145.33 |
| 023-015-021-000          | 2154  | KINOSHITA CT    | 1.0 | 145.33 |
| 023-015-022-000          | 2164  | KINOSHITA CT    | 1.0 | 145.33 |
| 023-015-023-000          | 2174  | KINOSHITA CT    | 1.0 | 145.33 |
| 023-015-024-000          | 2184  | KINOSHITA CT    | 1.0 | 145.33 |
| 023-015-025-000          | 1079  | OHKI ST         | 1.0 | 145.33 |
| 023-015-026-000          | 1065  | OHKI ST         | 1.0 | 145.33 |
| 023-015-027-000          | 1047  | OHKI ST         | 1.0 | 145.33 |
| 023-015-028-000          | 2183  | WAKAMI DR       | 1.0 | 145.33 |
| 023-015-029-000          | 2173  | WAKAMI DR       | 1.0 | 145.33 |
| 023-015-030-000          | 2163  | WAKAMI DR       | 1.0 | 145.33 |
| 023-015-031-000          | 2153  | WAKAMI DR       | 1.0 | 145.33 |
| 023-015-032-000          | 2143  | WAKAMI DR       | 1.0 | 145.33 |
| 023-015-033-000          | 2133  | WAKAMI DR       | 1.0 | 145.33 |
| 023-016-002-000          | 1148  | OHKI ST         | 1.0 | 145.33 |
| 023-016-003-000          | 1136  | OHKI ST         | 1.0 | 145.33 |
| 023-016-004-000          | 1124  | OHKI ST         | 1.0 | 145.33 |
| 023-016-005-000          | 1112  | OHKI ST         | 1.0 | 145.33 |
| 023-016-006-000          | 1098  | OHKI ST         | 1.0 | 145.33 |
| 023-016-007-000          | 1078  | OHKI ST         | 1.0 | 145.33 |
| 023-016-008-000          | 1064  | OHKI ST         | 1.0 | 145.33 |
| 023-016-009-000          | 1048  | OHKI ST         | 1.0 | 145.33 |
| 023-021-001-000          | 1033  | NARADA WAY      | 1.0 | 145.33 |
| 023-021-002-000          | 1019  | NARADA WAY      | 1.0 | 145.33 |
| 023-021-003-000          | 1007  | NARADA WAY      | 1.0 | 145.33 |
| 023-021-004-000          | 999   | NARADA WAY      | 1.0 | 145.33 |
| 023-021-005-000          | 977   | NARADA WAY      | 1.0 | 145.33 |
| 023-021-006-000          | 965   | NARADA WAY      | 1.0 | 145.33 |
| 023-021-007-000          | 955   | NARADA WAY      | 1.0 | 145.33 |
| 023-021-008-000          | 945   | NARADA WAY      | 1.0 | 145.33 |
| 023-022-001-000          | 935   | NARADA WAY      | 1.0 | 145.33 |
| 023-023-001-000          | 1048  | NARADA WAY      | 1.0 | 145.33 |
| 023-023-002-000          | 1020  | NARADA WAY      | 1.0 | 145.33 |
| 023-023-003-000          | 2035  | WAKAMI DR       | 1.0 | 145.33 |
| 023-023-004-000          | 2047  | WAKAMI DR       | 1.0 | 145.33 |
| 023-023-005-000          | 2055  | WAKAMI DR       | 1.0 | 145.33 |
| 023-023-006-000          | 2065  | WAKAMI DR       | 1.0 | 145.33 |
| 023-023-007-000          | 2089  | WAKAMI DR       | 1.0 | 145.33 |
| 023-023-008-000          | 2109  | WAKAMI DR       | 1.0 | 145.33 |
| 023-023-009-000          | 2123  | WAKAMI DR       | 1.0 | 145.33 |
| 023-023-010-000          | 1028  | WILLOW BROOK CT | 1.0 | 145.33 |
| 023-023-011-000          | 1019  | WILLOW BROOK CT | 1.0 | 145.33 |
| 023-023-012-000          | 1035  | WILLOW BROOK CT | 1.0 | 145.33 |
| 023-024-001-000          | 2034  | WAKAMI DR       | 1.0 | 145.33 |
| 023-024-002-000          | 1030  | NARADA WAY      | 1.0 | 145.33 |
| 023-024-003-000          | 2054  | WAKAMI DR       | 1.0 | 145.33 |
| 023-024-004-000          | 2064  | WAKAMI DR       | 1.0 | 145.33 |
| 023-024-005-000          | 2086  | WAKAMI DR       | 1.0 | 145.33 |
| 023-024-006-000          | 2100  | WAKAMI DR       | 1.0 | 145.33 |
| 023-024-007-000          | 2114  | WAKAMI DR       | 1.0 | 145.33 |

**City of Livingston**  
**BAD- Country Lane II (Country Lane)**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE |
|--------------------------|-------|--------------|-----|--------|
| 023-024-008-000          | 2126  | WAKAMI DR    | 1.0 | 145.33 |
| 023-024-009-000          | 2123  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-024-010-000          | 2111  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-024-011-000          | 2099  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-024-012-000          | 2085  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-024-013-000          | 2065  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-024-014-000          | 2055  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-024-015-000          | 2047  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-024-016-000          | 2035  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-025-001-000          | 2034  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-025-002-000          | 2046  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-025-003-000          | 2054  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-025-004-000          | 2064  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-025-005-000          | 2086  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-025-006-000          | 2100  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-025-007-000          | 2114  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-025-008-000          | 2126  | GRAPEVINE DR | 1.0 | 145.33 |
| 023-026-001-000          | 1009  | MORI CT      | 1.0 | 145.33 |
| 023-026-002-000          | 2184  | WAKAMI DR    | 1.0 | 145.33 |
| 023-026-003-000          | 2194  | WAKAMI DR    | 1.0 | 145.33 |
| 023-026-004-000          | 2204  | WAKAMI DR    | 1.0 | 145.33 |
| 023-026-005-000          | 2214  | WAKAMI DR    | 1.0 | 145.33 |
| 023-026-006-000          | 2224  | WAKAMI DR    | 1.0 | 145.33 |
| 023-026-007-000          | 2223  | NATSU RD     | 1.0 | 145.33 |
| 023-026-008-000          | 2213  | NATSU RD     | 1.0 | 145.33 |
| 023-026-009-000          | 2203  | NATSU RD     | 1.0 | 145.33 |
| 023-026-010-000          | 2193  | NATSU RD     | 1.0 | 145.33 |
| 023-026-011-000          | 2183  | NATSU RD     | 1.0 | 145.33 |
| 023-026-012-000          | 986   | MORI CT      | 1.0 | 145.33 |
| 023-026-013-000          | 994   | MORI CT      | 1.0 | 145.33 |
| 023-027-001-000          | 999   | MORI CT      | 1.0 | 145.33 |
| 023-027-002-000          | 989   | MORI CT      | 1.0 | 145.33 |
| 023-027-003-000          | 983   | MORI CT      | 1.0 | 145.33 |
| 023-027-004-000          | 975   | MORI CT      | 1.0 | 145.33 |
| 023-027-005-000          | 965   | MORI CT      | 1.0 | 145.33 |
| 023-027-006-000          | 955   | MORI CT      | 1.0 | 145.33 |
| 023-027-007-000          | 941   | MORI CT      | 1.0 | 145.33 |
| 023-027-008-000          | 931   | MORI CT      | 1.0 | 145.33 |
| 023-027-009-000          | 932   | MORI CT      | 1.0 | 145.33 |
| 023-027-010-000          | 942   | MORI CT      | 1.0 | 145.33 |
| 023-027-011-000          | 954   | MORI CT      | 1.0 | 145.33 |
| 023-027-012-000          | 964   | MORI CT      | 1.0 | 145.33 |
| 023-027-013-000          | 974   | MORI CT      | 1.0 | 145.33 |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 157         |
| Total EDUs                     | 157.00      |
| Total Charges                  | \$22,816.81 |

**City of Livingston**  
**BAD- La Tierra**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE   |
|--------------------------|-------|--------------|-----|----------|
| 022-064-001-000          | 253   | MADRID WAY   | 1.0 | \$143.34 |
| 022-064-002-000          | 247   | MADRID WAY   | 1.0 | 143.34   |
| 022-064-003-000          | 241   | MADRID WAY   | 1.0 | 143.34   |
| 022-064-004-000          | 235   | MADRID WAY   | 1.0 | 143.34   |
| 022-064-005-000          | 229   | MADRID WAY   | 1.0 | 143.34   |
| 022-064-006-000          | 915   | TALARA DR    | 1.0 | 143.34   |
| 022-064-007-000          | 931   | TALARA DR    | 1.0 | 143.34   |
| 022-064-008-000          | 947   | TALARA DR    | 1.0 | 143.34   |
| 022-064-009-000          | 963   | TALARA DR    | 1.0 | 143.34   |
| 022-064-010-000          | 979   | TALARA DR    | 1.0 | 143.34   |
| 022-064-011-000          | 995   | TALARA DR    | 1.0 | 143.34   |
| 022-064-012-000          | 1013  | TALARA DR    | 1.0 | 143.34   |
| 022-064-013-000          | 1031  | TALARA DR    | 1.0 | 143.34   |
| 022-064-014-000          | 1049  | TALARA DR    | 1.0 | 143.34   |
| 022-064-015-000          | 1067  | TALARA DR    | 1.0 | 143.34   |
| 022-065-001-000          | 232   | MADRID WAY   | 1.0 | 143.34   |
| 022-065-002-000          | 240   | MADRID WAY   | 1.0 | 143.34   |
| 022-065-003-000          | 246   | MADRID WAY   | 1.0 | 143.34   |
| 022-065-004-000          | 252   | MADRID WAY   | 1.0 | 143.34   |
| 022-065-005-000          | 253   | PARADISE DR  | 1.0 | 143.34   |
| 022-065-006-000          | 247   | PARADISE DR  | 1.0 | 143.34   |
| 022-065-007-000          | 241   | PARADISE DR  | 1.0 | 143.34   |
| 022-065-008-000          | 235   | PARADISE DR  | 1.0 | 143.34   |
| 022-066-001-000          | 232   | PARADISE DR  | 1.0 | 143.34   |
| 022-066-002-000          | 240   | PARADISE DR  | 1.0 | 143.34   |
| 022-066-003-000          | 246   | PARADISE DR  | 1.0 | 143.34   |
| 022-066-004-000          | 252   | PARADISE DR  | 1.0 | 143.34   |
| 022-066-005-000          | 253   | MERIDA WAY   | 1.0 | 143.34   |
| 022-066-006-000          | 247   | MERIDA WAY   | 1.0 | 143.34   |
| 022-066-007-000          | 241   | MERIDA WAY   | 1.0 | 143.34   |
| 022-066-008-000          | 235   | MERIDA WAY   | 1.0 | 143.34   |
| 022-067-001-000          | 916   | BARCELONA DR | 1.0 | 143.34   |
| 022-067-002-000          | 932   | BARCELONA DR | 1.0 | 143.34   |
| 022-067-003-000          | 948   | BARCELONA DR | 1.0 | 143.34   |
| 022-067-004-000          | 964   | BARCELONA DR | 1.0 | 143.34   |
| 022-067-005-000          | 980   | BARCELONA DR | 1.0 | 143.34   |
| 022-067-006-000          | 994   | BARCELONA DR | 1.0 | 143.34   |
| 022-068-001-000          | 1020  | BARCELONA DR | 1.0 | 143.34   |
| 022-068-002-000          | 1040  | BARCELONA DR | 1.0 | 143.34   |
| 022-068-003-000          | 1060  | BARCELONA DR | 1.0 | 143.34   |
| 022-111-007-000          | 1256  | BARCELONA DR | 1.0 | 143.34   |
| 022-111-008-000          | 1234  | BARCELONA DR | 1.0 | 143.34   |
| 022-111-009-000          | 1208  | BARCELONA DR | 1.0 | 143.34   |
| 022-111-010-000          | 1184  | BARCELONA DR | 1.0 | 143.34   |
| 022-111-011-000          | 1164  | BARCELONA DR | 1.0 | 143.34   |
| 022-111-012-000          | 1144  | BARCELONA DR | 1.0 | 143.34   |
| 022-111-013-000          | 1124  | BARCELONA DR | 1.0 | 143.34   |
| 022-111-014-000          | 1104  | BARCELONA DR | 1.0 | 143.34   |
| 022-111-015-000          | 1080  | BARCELONA DR | 1.0 | 143.34   |
| 022-115-001-000          | 1085  | TALARA DR    | 1.0 | 143.34   |
| 022-115-002-000          | 1103  | TALARA DR    | 1.0 | 143.34   |
| 022-115-003-000          | 1125  | TALARA DR    | 1.0 | 143.34   |
| 022-115-004-000          | 1133  | TALARA DR    | 1.0 | 143.34   |

**City of Livingston**  
**BAD- La Tierra**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE |
|--------------------------|-------|--------------|-----|--------|
| 022-115-005-000          | 1147  | TALARA DR    | 1.0 | 143.34 |
| 022-115-006-000          | 1169  | TALARA DR    | 1.0 | 143.34 |
| 022-115-007-000          | 1181  | TALARA DR    | 1.0 | 143.34 |
| 022-115-008-000          | 1191  | TALARA DR    | 1.0 | 143.34 |
| 022-115-009-000          | 1192  | TALARA DR    | 1.0 | 143.34 |
| 022-115-010-000          | 1180  | TALARA DR    | 1.0 | 143.34 |
| 022-115-011-000          | 1168  | TALARA DR    | 1.0 | 143.34 |
| 022-115-012-000          | 1144  | TALARA DR    | 1.0 | 143.34 |
| 022-115-013-000          | 1130  | TALARA DR    | 1.0 | 143.34 |
| 022-115-014-000          | 232   | MERIDA WAY   | 1.0 | 143.34 |
| 022-115-015-000          | 240   | MERIDA WAY   | 1.0 | 143.34 |
| 022-115-016-000          | 246   | MERIDA WAY   | 1.0 | 143.34 |
| 022-115-017-000          | 252   | MERIDA WAY   | 1.0 | 143.34 |
| 022-115-018-000          | 1139  | BARCELONA DR | 1.0 | 143.34 |
| 022-115-019-000          | 1159  | BARCELONA DR | 1.0 | 143.34 |
| 022-115-020-000          | 1179  | BARCELONA DR | 1.0 | 143.34 |
| 022-115-021-000          | 1199  | BARCELONA DR | 1.0 | 143.34 |
| 022-115-022-000          | 1215  | BARCELONA DR | 1.0 | 143.34 |
| 022-115-023-000          | 253   | LILAC LN     | 1.0 | 143.34 |
| 022-115-024-000          | 247   | LILAC LN     | 1.0 | 143.34 |
| 022-115-025-000          | 241   | LILAC LN     | 1.0 | 143.34 |
| 022-115-026-000          | 235   | LILAC LN     | 1.0 | 143.34 |
| 022-115-027-000          | 225   | LILAC LN     | 1.0 | 143.34 |
| 022-115-028-000          | 215   | LILAC LN     | 1.0 | 143.34 |

| Summary Fields                        | Value              |
|---------------------------------------|--------------------|
| <b>Number of Parcels to be Levied</b> | <b>77</b>          |
| <b>Total EDUs</b>                     | <b>77.00</b>       |
| <b>Total Charges</b>                  | <b>\$11,037.18</b> |

**City of Livingston**  
**BAD-Somerset**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE   |
|--------------------------|-------|-----------------|-----|----------|
| 047-581-001-000          | 1702  | SUN VALLEY AVE  | 1.0 | \$141.24 |
| 047-581-002-000          | 1714  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-581-003-000          | 1728  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-581-004-000          | 1742  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-581-005-000          | 1756  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-582-001-000          | 1701  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-582-002-000          | 1711  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-582-003-000          | 1723  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-582-004-000          | 1735  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-582-005-000          | 1745  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-582-006-000          | 1755  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-582-007-000          | 1767  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-582-008-000          | 1777  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-582-009-000          | 961   | SPRING BROOK DR | 1.0 | 141.24   |
| 047-582-010-000          | 951   | SPRING BROOK DR | 1.0 | 141.24   |
| 047-582-011-000          | 941   | SPRING BROOK DR | 1.0 | 141.24   |
| 047-582-012-000          | 931   | SPRINGBROOK DR  | 1.0 | 141.24   |
| 047-582-013-000          | 921   | SPRING BROOK DR | 1.0 | 141.24   |
| 047-582-014-000          | 909   | SPRING BROOK DR | 1.0 | 141.24   |
| 047-582-015-000          | 1789  | WELLS AVE       | 1.0 | 141.24   |
| 047-582-016-000          | 1801  | WELLS AVE       | 1.0 | 141.24   |
| 047-582-017-000          | 1811  | WELLS AVE       | 1.0 | 141.24   |
| 047-582-018-000          | 1821  | WELLS AVE       | 1.0 | 141.24   |
| 047-582-019-000          | 1831  | WELLS AVE       | 1.0 | 141.24   |
| 047-582-020-000          | 1841  | WELLS AVE       | 1.0 | 141.24   |
| 047-582-021-000          | 1851  | WELLS AVE       | 1.0 | 141.24   |
| 047-582-022-000          | 1861  | WELLS AVE       | 1.0 | 141.24   |
| 047-582-023-000          | 1871  | WELLS AVE       | 1.0 | 141.24   |
| 047-582-024-000          | 1883  | WELLS AVE       | 1.0 | 141.24   |
| 047-582-026-000          | 1905  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-582-027-000          | 1915  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-582-028-000          | 1929  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-582-029-000          | 978   | NEWCASTLE DR    | 1.0 | 141.24   |
| 047-582-030-000          | 988   | NEWCASTLE DR    | 1.0 | 141.24   |
| 047-582-031-000          | 998   | NEWCASTLE DR    | 1.0 | 141.24   |
| 047-583-001-000          | 1804  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-583-002-000          | 1820  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-583-003-000          | 1836  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-584-001-000          | 978   | SPRINGBROOK DR  | 1.0 | 141.24   |
| 047-584-002-000          | 977   | GOLDEN LEAF DR  | 1.0 | 141.24   |
| 047-584-003-000          | 967   | GOLDEN LEAF DR  | 1.0 | 141.24   |
| 047-584-004-000          | 957   | GOLDEN LEAF DR  | 1.0 | 141.24   |
| 047-584-005-000          | 945   | GOLDEN LEAF DR  | 1.0 | 141.24   |
| 047-584-006-000          | 935   | GOLDEN LEAF DR  | 1.0 | 141.24   |
| 047-584-007-000          | 923   | GOLDEN LEAF DR  | 1.0 | 141.24   |
| 047-584-008-000          | 924   | SPRING BROOK DR | 1.0 | 141.24   |
| 047-584-009-000          | 936   | SPRING BROOK DR | 1.0 | 141.24   |
| 047-584-010-000          | 946   | SPRINGBROOK DR  | 1.0 | 141.24   |
| 047-584-011-000          | 958   | SPRING BROOK DR | 1.0 | 141.24   |
| 047-584-012-000          | 968   | SPRINGBROOK DR  | 1.0 | 141.24   |
| 047-585-001-000          | 1848  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-585-002-000          | 1860  | SUN VALLEY AVE  | 1.0 | 141.24   |
| 047-585-003-000          | 1870  | SUN VALLEY AVE  | 1.0 | 141.24   |

**City of Livingston  
BAD-Somerset  
Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE |
|--------------------------|-------|----------------|-----|--------|
| 047-585-004-000          | 1884  | SUN VALLEY AVE | 1.0 | 141.24 |
| 047-585-005-000          | 1896  | SUN VALLEY AVE | 1.0 | 141.24 |
| 047-585-006-000          | 1910  | SUN VALLEY AVE | 1.0 | 141.24 |
| 047-586-001-000          | 978   | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-586-002-000          | 977   | PARK VIEW DR   | 1.0 | 141.24 |
| 047-586-003-000          | 967   | PARK VIEW DR   | 1.0 | 141.24 |
| 047-586-004-000          | 957   | PARK VIEW DR   | 1.0 | 141.24 |
| 047-586-005-000          | 945   | PARK VIEW DR   | 1.0 | 141.24 |
| 047-586-006-000          | 935   | PARK VIEW DR   | 1.0 | 141.24 |
| 047-586-007-000          | 923   | PARK VIEW DR   | 1.0 | 141.24 |
| 047-586-008-000          | 924   | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-586-009-000          | 936   | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-586-010-000          | 946   | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-586-011-000          | 958   | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-586-012-000          | 968   | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-591-001-000          | 1001  | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-591-002-000          | 1013  | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-591-003-000          | 1025  | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-591-004-000          | 1035  | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-591-005-000          | 1047  | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-591-006-000          | 1057  | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-591-007-000          | 1069  | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-591-008-000          | 1079  | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-591-009-000          | 1098  | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-591-010-000          | 1099  | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-591-011-000          | 1111  | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-591-012-000          | 1123  | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-591-013-000          | 1135  | GOLDEN LEAF DR | 1.0 | 141.24 |
| 047-591-014-000          | 1838  | ST IVES AVE    | 1.0 | 141.24 |
| 047-591-015-000          | 1848  | ST IVES AVE    | 1.0 | 141.24 |
| 047-591-016-000          | 1860  | ST IVES AVE    | 1.0 | 141.24 |
| 047-591-017-000          | 1872  | ST IVES AVE    | 1.0 | 141.24 |
| 047-591-018-000          | 1884  | ST IVES AVE    | 1.0 | 141.24 |
| 047-591-019-000          | 1896  | ST IVES AVE    | 1.0 | 141.24 |
| 047-591-020-000          | 1910  | ST IVES AVE    | 1.0 | 141.24 |
| 047-592-001-000          | 1847  | SOUTHPORT AVE  | 1.0 | 141.24 |
| 047-592-002-000          | 1859  | SOUTHPORT AVE  | 1.0 | 141.24 |
| 047-592-003-000          | 1871  | SOUTHPORT AVE  | 1.0 | 141.24 |
| 047-592-004-000          | 1883  | SOUTHPORT AVE  | 1.0 | 141.24 |
| 047-592-005-000          | 1895  | SOUTHPORT AVE  | 1.0 | 141.24 |
| 047-592-006-000          | 1909  | SOUTHPORT AVE  | 1.0 | 141.24 |
| 047-593-001-000          | 1848  | SOUTHPORT AVE  | 1.0 | 141.24 |
| 047-593-002-000          | 1847  | YORK AVE       | 1.0 | 141.24 |
| 047-593-003-000          | 1859  | YORK AVE       | 1.0 | 141.24 |
| 047-593-004-000          | 1871  | YORK AVE       | 1.0 | 141.24 |
| 047-593-005-000          | 1883  | YORK AVE       | 1.0 | 141.24 |
| 047-593-006-000          | 1895  | YORK AVE       | 1.0 | 141.24 |
| 047-593-007-000          | 1909  | YORK AVE       | 1.0 | 141.24 |
| 047-593-008-000          | 1910  | SOUTHPORT AVE  | 1.0 | 141.24 |
| 047-593-009-000          | 1896  | SOUTHPORT AVE  | 1.0 | 141.24 |
| 047-593-010-000          | 1884  | SOUTHPORT AVE  | 1.0 | 141.24 |
| 047-593-011-000          | 1870  | SOUTHPORT AVE  | 1.0 | 141.24 |
| 047-593-012-000          | 1860  | SOUTHPORT AVE  | 1.0 | 141.24 |

**City of Livingston**  
**BAD-Somerset**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE |
|--------------------------|-------|--------------|-----|--------|
| 047-594-001-000          | 1848  | YORK AVE     | 1.0 | 141.24 |
| 047-594-002-000          | 1847  | ST IVES AVE  | 1.0 | 141.24 |
| 047-594-003-000          | 1859  | ST IVES AVE  | 1.0 | 141.24 |
| 047-594-004-000          | 1871  | ST IVES AVE  | 1.0 | 141.24 |
| 047-594-005-000          | 1883  | ST IVES AVE  | 1.0 | 141.24 |
| 047-594-006-000          | 1895  | ST IVES AVE  | 1.0 | 141.24 |
| 047-594-007-000          | 1909  | ST IVES AVE  | 1.0 | 141.24 |
| 047-594-008-000          | 1910  | YORK AVE     | 1.0 | 141.24 |
| 047-594-009-000          | 1896  | YORK AVE     | 1.0 | 141.24 |
| 047-594-010-000          | 1884  | YORK AVE     | 1.0 | 141.24 |
| 047-594-011-000          | 1870  | YORK AVE     | 1.0 | 141.24 |
| 047-594-012-000          | 1860  | YORK AVE     | 1.0 | 141.24 |
| 047-596-001-000          | 1008  | NEWCASTLE DR | 1.0 | 141.24 |
| 047-596-002-000          | 1014  | NEWCASTLE DR | 1.0 | 141.24 |
| 047-596-003-000          | 1024  | NEWCASTLE DR | 1.0 | 141.24 |
| 047-596-004-000          | 1034  | NEWCASTLE DR | 1.0 | 141.24 |
| 047-596-005-000          | 1042  | NEWCASTLE DR | 1.0 | 141.24 |
| 047-596-006-000          | 1055  | NEWCASTLE DR | 1.0 | 141.24 |
| 047-596-007-000          | 1065  | NEWCASTLE DR | 1.0 | 141.24 |
| 047-596-008-000          | 1074  | NEWCASTLE DR | 1.0 | 141.24 |
| 047-596-009-000          | 1082  | NEWCASTLE DR | 1.0 | 141.24 |
| 047-596-010-000          | 1092  | NEWCASTLE DR | 1.0 | 141.24 |
| 047-596-011-000          | 1104  | NEWCASTLE DR | 1.0 | 141.24 |
| 047-596-012-000          | 1116  | NEWCASTLE DR | 1.0 | 141.24 |
| 047-596-013-000          | 1122  | NEWCASTLE DR | 1.0 | 141.24 |
| 047-596-014-000          | 1134  | NEWCASTLE DR | 1.0 | 141.24 |
| 047-596-015-000          | 1146  | NEWCASTLE DR | 1.0 | 141.24 |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 133         |
| Total EDUs                     | 133.00      |
| Total Charges                  | \$18,784.92 |



# STAFF REPORT

**AGENDA ITEM:** Initiating Proceedings and Ordering the Preliminary Engineer’s Report for the Annual Levy of Assessments for Fiscal Year 2024/2025 for the Citywide Consolidated Landscape Maintenance Assessment District No. 1, Approving the Engineer’s Report, Declaring the City’s Intention to Levy Annual Assessments for the District, and Appointing a Time and Place for a Public Hearing

**MEETING DATE:** May 21, 2024

**PREPARED BY:** Willdan Financial Services

**REVIEWED BY:** Christopher Lopez, Interim City Manager

**RECOMMENDATION:**

Approve Resolution No. 2024- \_\_\_\_\_, Initiating Proceedings and Ordering the Preliminary Engineer’s Report for the Annual Levy of Assessments for Fiscal Year 2024/2025 for the Citywide Consolidated Landscape Maintenance Assessment District No. 1, Approving the Engineer’s Report, Declaring the City’s Intention to Levy Annual Assessments for the District, and Appointing a Time and Place for a Public Hearing

**BACKGROUND:**

The City of Livingston annually levies and collects special assessments in the Citywide Consolidated Landscape Maintenance Assessment District No. 1 (the “District”) to offset the cost of providing the maintenance of landscape improvements within specific areas of the City. There are currently twenty-six Benefit Zones (the “Zones”) within the District as follows:

- |                     |  |
|---------------------|--|
| Almond Glen         | Monte Cristo Estates                     |
| Country Glen        | Vinewood Estates II (Briarwood)          |
| Country Roads       | Monte Cristo Estates II (Briarwood)      |
| Harvest Manor       | Kensington Park South (Vineyard Estates) |
| Vinewood Estates    | Bridgeport Village                       |
| Vintage West        | Davante Villas                           |
| North Residential   | Country Lane I (Liberty Square)          |
| South Residential   | Country Lane II (Country Lane, Kishi)    |
| Central Residential | Parkside-Forecast                        |
| North Commercial    | Sundance IV (Country Villas IV)          |
| Downtown Commercial | Strawberry Fields                        |
| South Commercial    | La Tierra (Rancho Estrada)               |
|                     | Somerset (Sun Valley Estates)            |
|                     | Sundance (Country Villas 1, 2, and 3)    |



**DISCUSSION:**

This resolution initiates the annual proceedings for the levy of annual assessments, declares the City's intention to levy annual assessments, and preliminarily approves the Engineer's Report for the District and Zones.

Since no cost of living adjustments are allowed in the twelve (12) original Zones, the proposed Fiscal Year 2024/2025 assessments in these Zones will remain unchanged from the previous year's assessment rates. The assessments within the Zones known as Bridgeport Village, Country Lane I (Liberty Square), Country Lane II (Country Lane, Kishi), Sundance (Country Villas 1, 2, and 3), Davante Villas, Kensington Park South (Vineyard Estates), La Tierra (Rancho Estrada), Parkside-Forecast, Monte Cristo, Monte Cristo II (Briarwood), Strawberry Fields, Somerset (Sun Valley Estates), Sundance IV (Country Villas IV), and Vinewood Estates II (Briarwood) were approved by the property owners pursuant to a mailed ballot election conducted in accordance with Article XIII D of the California Constitution.

In each fiscal year following these balloted elections, the City Council may impose the assessments in these Zones at a rate or amount that is less than or equal to the amount authorized for the previous fiscal year after being increased by the approved annual escalation factor, without conducting another mailed ballot election. The approved annual escalation factor for these Zones is based upon the Consumer Price Index, All Urban Consumers, for the San Francisco-Oakland-Hayward Area ("CPI"). The Fiscal Year 2024/2025 assessment rates within these Zones are proposed to be increased over last year's rates by 3.666%, which is the percentage increase in the CPI from 2023 to 2024.

Pursuant to Proposition 218, The Right to Vote on Taxes Act, new or increased assessments must be approved by a vote of the owners of the property to be assessed. Since the assessment rates are not to be increased by any amount other than the approved CPI, the proposed increase is exempt from the Proposition 218 process.

Following actions will include a public hearing to be set for June 18, 2024. At that time, the Council will be asked to adopt a resolution confirming assessments and authorizing staff to place the assessments on the annual tax rolls.

**ATTACHMENTS:**

- 1. Resolution 2024- \_\_\_\_\_
- 2. Engineer's Report and Budget

**RESOLUTION NO. 2024-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LIVINGSTON  
INITIATING PROCEEDINGS AND ORDERING THE PRELIMINARY ENGINEER'S REPORT  
FOR THE ANNUAL LEVY OF ASSESSMENTS FOR FISCAL YEAR 2024/2025 FOR THE  
CITYWIDE CONSOLIDATED LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT NO.  
1, APPROVING THE ENGINEER'S REPORT, DECLARING THE CITY'S INTENTION TO  
LEVY ANNUAL ASSESSMENTS FOR THE DISTRICT, AND APPOINTING A TIME AND  
PLACE FOR A PUBLIC HEARING**

**WHEREAS**, the City Council of the City of Livingston, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being division 15 of the Streets and Highways Code of the State of California (the "Act"), desires to initiate proceedings for the City of Livingston's Citywide Consolidated Landscape Maintenance Assessment District No. 1 (the "District") and Benefit Zones (the "Zones") and for the levy and collection of assessments within the District and Zones for the fiscal year 2024/2025, for the purposes provided thereof in the Act; and

**WHEREAS**, the public interest and convenience require the City to initiate proceedings for the levy of annual assessments within the District and Zones for the fiscal year 2024/2025, for the purposes provided thereof in the Act; and

**WHEREAS**, Section 22622 of the Act requires the City to adopt a resolution generally describing any proposed new improvements or any substantial changes in the existing improvements and ordering the Engineer to prepare and file a report in accordance with Article 4 of the Act; and

**WHEREAS**, as a condition of original approvals for development within the City of Livingston (hereinafter referred to as the "City"), the City has required that developers install landscape improvements adjacent to their Projects, and that the landscaping and related improvements be installed to a standard acceptable to the City, and that developers provide a means satisfactory to the City for assuring the continued maintenance, operation, and servicing of the Improvement Areas and improvements thereto; and

**WHEREAS**, the City has installed landscaping and improvements in the form of parks, located throughout the City in addition to developer installed landscaping; and

**WHEREAS**, the improvements to be installed, constructed or maintained within the District and Zones may include installation, construction or maintenance of any authorized improvements under the Act, including, but not limited to landscape and irrigation improvements and any facilities which are appurtenant to any of the aforementioned or which are necessary or convenient for the maintenance or servicing thereof; and

**WHEREAS**, the individual property owners of the developments are responsible for providing funding towards the costs of the continued maintenance, operation, and servicing of the Improvement Areas and improvements thereto; and

**WHEREAS**, the proposed assessment rates for each of the original 12 Zones, together with the 14 Zones which may be increased annually by the approved CPI rate increase, provide funding to maintain the current improvements; and

**WHEREAS**, in order to maintain the improvements at a standard acceptable to the City the assessments within the District and Zones will need to be levied for fiscal year 2024/2025; and

**WHEREAS**, Proposition 218, the Right to Vote On Taxes Act does hereby require that if the assessment rate is to be increased above an approved CPI rate, a notice of the proposed assessment along with a ballot shall be mailed to all owners of identified parcels within the District and Zones, and that the agency shall conduct a public hearing not less than 45 days after the mailing of said notice; and

**WHEREAS**, all assessments are subject to annual rate increases, and such annual rate increases were previously approved through a successful balloting of the property owners, therefore, these assessment increases require no further balloting; and

**WHEREAS**, notices and Assessment Ballots are not required if assessments are not considered increased; and

**WHEREAS**, Willdan Financial Services has prepared an Engineer's Report (the "Report") which references the location of each Zone's boundaries which are benefited by the improvements and the amounts to be assessed against each of the parcels within the District and Zones; and

**WHEREAS**, the Report, referenced diagrams and assessments have been filed with the City Clerk and are open to public inspection, and may be referred to for all details regarding the improvements, the boundary of the District and Zones, the assessments, total costs, and description of the parcels to be assessed; and

**WHEREAS**, this City Council has examined and considered the Report, references to the diagrams, the assessments, and the proceedings prior thereto.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Livingston resolves and finds, with respect to Consolidated Landscape Maintenance Assessment District No. 1:

Section 1. That the above recitals are true and correct.

Section 2. That the City hereby proposes an annual levy of assessments for The Consolidated Landscape Maintenance Assessment District No. 1, including the following Zones:

- |                     |  |
|---------------------|--|
| Almond Glen         | Monte Cristo Estates                     |
| Country Glen        | Vinewood Estates II (Briarwood)          |
| Country Roads       | Monte Cristo Estates II (Briarwood)      |
| Harvest Manor       | Kensington Park South (Vineyard Estates) |
| Vinewood Estates    | Bridgeport Village                       |
| Vintage West        | Davante Villas                           |
| North Residential   | Country Lane I (Liberty Square)          |
| South Residential   | Country Lane II (Country Lane, Kishi)    |
| Central Residential | Parkside-Forecast                        |
| North Commercial    | Sundance IV (Country Villas IV)          |
| Downtown Commercial | Strawberry Fields                        |
| South Commercial    | La Tierra (Rancho Estrada)               |
|                     | Somerset (Sun Valley Estates)            |
|                     | Sundance (Country Villas 1, 2, and 3)    |

Thereon to provide for the following work:

Installation, construction or maintenance of any authorized improvements under the Act, including, but not limited to landscape and irrigation improvements and any facilities which are appurtenant to any of the aforementioned or which are necessary or convenient for the maintenance or servicing thereof.

Section 3. The City Council hereby (1) finds that the public interests and convenience requires and (2) declares its intention to order the approval of the levy and collection of assessments against the assessable lots and parcels of land within such District and Zones for the fiscal year commencing July 1, 2024 and ending June 30, 2025 to pay the costs and expenses of the improvements described herein.

For the Zones: Bridgeport Village, Country Lane I (Liberty Square), Country Lane II (Country Lane, Kishi), Somerset (Sun Valley Estates), Sundance (Country Villas 1, 2, and 3), Davante Villas, Kensington Park South (Vineyard Estates), La Tierra (Rancho Estrada), Parkside-Forecast, Monte Cristo, Monte Cristo II (Briarwood), Strawberry Fields, Sundance IV (Country Villas IV, Dunmore Homes), and Vinewood Estates II (Briarwood), the assessments proposed by this resolution were approved by the property owners pursuant to a mailed ballot election conducted in accordance with Article XIII D of the California Constitution. For these Zones, in fiscal years subsequent to these approved balloted elections, the City Council may thereafter impose the assessment at any rate or amount that is less than or equal to the amount authorized for previous fiscal year together with an annual increase equal to the percentage increase of the Consumer Price Index (CPI) of "All Urban Consumers" for the San Francisco-Oakland-Hayward Area ("CPI"), as determined by the United States Department of Labor without conducting another mailed ballot election. Each year, the Engineer shall compute the percentage of difference between the annual CPI for the most recent year and the CPI for the previous year and shall then adjust the existing assessment by an amount up to, but not to exceed such percentage increase for the following fiscal year. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index, or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

Section 4. The City Manager is directed to cause the preparation of a report in accordance with Article 4 of the Act for the District and Zones, and upon completion, to file said report with the City Clerk, who shall then submit the same to the City Council for its consideration.

Section 5. In accordance with the City Council's order, the City's Engineer has filed with the City Clerk the Report required by Article 4 of the Act and entitled "Annual Engineer's Report, Consolidated Landscaping Maintenance Assessment District No. 1. All interested persons are referred to the Report for a full and detailed description of the improvements, the proposed annual assessments upon assessable lots and parcels of land within the District and Zones.

Section 6. The Report has been presented to the City Council and the City Council has duly considered each and every part of the Report.

Section 7. The location and boundaries of each Zone of the District are shown on maps on file in the office of the City Clerk (Section 22570 of the Streets and Highways Code) have been incorporated into the Report by reference and the assessment upon each assessable lot or

parcel of land within the district showing the area to be benefited and assessed for the improvements described in the Report.

Section 8. The diagrams referenced in the Report, which indicate by a boundary line the extent of the District and Zones, is hereby declared to describe the boundaries of the District and Zones and shall govern for all details as to the extent and location of said District and Zones.

Section 9. This City Council is satisfied with the correctness of the diagrams and assessment including the proceedings and all matters relating thereto.

Section 10. The public interest and convenience require and it is the intention of the City Council of the City to levy and collect additional assessments within the District and Zones for the fiscal year 2024/2025.

Section 11. The City Council hereby finds that each and every part of the Report is sufficient and the City Council hereby preliminarily approves, passes on and adopts the Report as submitted to the City Council and filed with the City Clerk. The preliminary report shall stand as the Report for the purposes of all subsequent proceedings pursuant to this Resolution of Intention.

Section 12. The City Council does hereby reference the Report, which indicates the amount of the proposed increased assessments, the District and Zones boundary, detailed description of improvements, and the method of assessment. The Report is on file in the office of the City Clerk and reference to the Report is hereby made for all particulars.

Section 13. That notice is hereby given that on the 18th day of June 2024, at the hour of 7 p.m., or as soon thereafter as possible, in the City Council Chambers, 1416 "C" Street, in the City of Livingston, the City will hold a public hearing with reference to the District and Zones.

I hereby certify that the foregoing Resolution No. 2024-\_\_\_ is a full, true and correct copy of a resolution duly passed and adopted by the City Council of the City of Livingston at a regular meeting thereof duly held on the 21<sup>st</sup> day of May 2024, by the vote recorded as follows:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

By: \_\_\_\_\_  
Jose A. Moran, Mayor  
Of City of Livingston

ATTEST

\_\_\_\_\_  
Monica Cisneros, Deputy City Clerk

**APPROVED AS TO LEGAL FORM**

\_\_\_\_\_  
Roy C. Santos, City Attorney



# **CITY OF LIVINGSTON**

## **ANNUAL ENGINEER'S REPORT**

### **CITYWIDE CONSOLIDATED LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT NO. 1**

**FISCAL YEAR 2024/2025**

**INTENT MEETING: May 21, 2024  
PUBLIC HEARING: June 18, 2024**

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**ENGINEER'S REPORT AFFIDAVIT**

**CITYWIDE CONSOLIDATED LANDSCAPE MAINTENANCE  
ASSESSMENT DISTRICT NO. 1**

City of Livingston  
Merced County, State of California

This report describes the Citywide Consolidated Landscape Maintenance Assessment District No. 1 including the improvements, budgets, parcels and assessments to be levied for fiscal year 2024/2025. Reference is hereby made to the Merced County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District.

The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

Willdan Financial Services  
Assessment Engineer

By: \_\_\_\_\_

Susana Hernandez, Senior Project Manager  
District Administration Services

By: \_\_\_\_\_

Tyrone Peter  
PE # C 81888



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## I. OVERVIEW

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### A. Introduction

The City of Livingston (“City”) annually levies and collects special assessments in order to maintain the improvements within the Citywide Consolidated Landscape Maintenance Assessment District No. 1 (the “District”). The District is a consolidation of several original landscape districts or zones within the City. Each of the original zones was established as a separate benefit zone before being consolidated into the single District. Assessments are levied annually for the District pursuant to the 1972 Act, being Part 2 of Division 15 of the California Streets and Highways Code (the “Act”).

The District currently includes twenty-six (26) “benefit zones” (“Zones”). Each Zone includes specific improvements that provide a special benefit to the parcels within the Zone. The improvements that benefit properties within each Zone and the costs of those improvements and services are identified and budgeted separately for each Zone.

This Annual Engineer’s Report (“Report”) describes the District, any annexations, or changes to the District, and the proposed assessments for fiscal year 2024/2025. The proposed assessments are based on the historical and estimated cost to maintain the improvements that provide a direct and special benefit to properties within the District. The cost of improvements and the annual levy includes all expenditures, deficits, surpluses, revenues, and reserves. Each parcel is assessed proportionately for only those improvements provided and for which the parcel receives benefit.

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own assessment parcel number by the County of Merced Assessor’s Office. The County of Merced Auditor-Controller uses assessment parcel numbers and specific fund numbers to identify on the tax roll properties assessed for special district benefit assessments.

Following consideration of public comments and written protests at a noticed public hearing, and review of the Annual Engineer’s Report, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report, and confirmation of the assessments, the Council may order the levy and collection of assessments for fiscal year 2024/2025 pursuant to the Act. In such case, the assessment information will be submitted to the County Auditor-Controller and included on the property tax roll for each benefiting parcel for fiscal year 2024/2025.

### B. Compliance with Current Legislation

On November 5, 1996, California voters approved Proposition 218. This Constitutional amendment was the latest in a series of initiatives altering the revenue-raising discretion of California local agencies. The provisions of the Proposition are set forth in California Constitutional Articles XIII C and XIII D.

As relevant to the District, California Constitution Article XIII D, Sections 1 through 5, provide for additional substantive and procedural requirements, as outlined below.

In Proposition 218, "Assessments" are defined as:

"... any levy or charge upon real property by an agency for a special benefit conferred upon the real property. 'Assessment' includes, but is not limited to, 'special assessment,' 'benefit assessment,' 'maintenance assessment' and 'special assessment tax.'" Article XIII D Section 2b.

Although District assessments are generally collected on the property tax rolls, District "assessments" are not "taxes." Assessments are distinct from the regular one percent (1%) property tax and property tax debt overrides in that assessment rates are not levied on an ad valorem basis. The levies contained in this report are considered assessments under Proposition 218.

Proposition 218 requires that beginning July 1, 1997, all new and existing assessments (with some exceptions) conform to new substantive and procedural requirements. However, certain assessments are exempted from the conformity requirement until they are increased. Generally, these exemptions include:

- Assessments used exclusively to fund sidewalks, streets, sewers, water, flood control, drainage systems, or vector control.
- Assessments used exclusively for bond repayments, the cessation of which would violate the Contract Impairment Clause of the U.S. Constitution.
- Assessments previously approved by a majority of voters.
- Assessments approved by the persons owning all of the property at the time the assessment was initially imposed.

Zones designated as Almond Glen, Country Glen, Country Roads, Harvest Manor, Vinewood Estates, Vintage West, North Residential, South Residential, Central Residential, North Commercial, Downtown Commercial and South Commercial were all formed prior to the passage of Proposition 218 and are exempt from the procedural requirements. However, any new or increased assessments, if proposed, will be subject to the substantive and procedural requirements of Proposition 218.

The Zones Vinewood Estates II (Briarwood), Monte Cristo, Monte Cristo II (Briarwood), Sundance (Country Villas 1, 2, and 3), Kensington Park South (Vineyard Estates), Bridgeport Village, Davante Villas, Country Lane I (Liberty Square), Country Lane II (Country Lane, Kishi), Parkside-Forecast, Sundance IV (Country Villas IV), Strawberry Fields, La Tierra (Rancho Estrada), and Somerset (Sun Valley Estates) were formed after the passage of Proposition 218. As such, these Zones were formed in accordance with the substantive and procedural requirements and property owners were balloted for

the assessments. The assessments for these Zones included the annual Consumer Price Index inflator.

### **C. Zone Boundaries of District**

**Zone 1 — Almond Glen** This Zone is generally located north of Walnut Avenue, south of Grapevine, east of Olds Avenue, and west of the City limits. All parcels within the Zones are located in the Almond Glen Subdivision.

**Zone 2 — Country Glen** This Zone is generally located south of “F” Street, and west of Sun Crest Avenue, in the southwest corner of the City. Parcels within the Zone are located in the Country Glen Subdivision.

**Zone 3 — Country Roads** This Zone is generally located at the northeast corner of Dwight Way and Walnut Avenue. All parcels within the Zone are located within the Country Roads Subdivision.

**Zone 4 — Harvest Manor** This Zone is located south of Olive Avenue, north of Grapevine, east of Livingston Cressey Road, and west of Olds Avenue. All parcels within this Zone are located in the Harvest Manor Subdivision.

**Zone 5 — Vinewood Estates** This Zone is generally located north of F Street, south of B Street, and west of Selma Herndon School. All parcels are within the Vinewood Estates Subdivision.

**Zone 5B – Vinewood Estates II (Briarwood)** This Zone is generally located south of “B” street and west of Selma Herndon School. All parcels are northwest of the Vinewood Estates Subdivision.

**Zone 6 — Vintage West** This Zone is located north of Peach Avenue, through and including Burgundy and Gamay Way, west of Hammatt Avenue, through and including Amaretto Way. All parcels are within the Vintage West Subdivision.

**Zone 7 — North Residential** This Zone consists of all residential parcels north of the 99 Freeway.

**Zone 8 — South Residential** This Zone consists of the residential parcels south of the downtown business area.

**Zone 9 — Central Residential** This Zone consists of the residential parcels south of the 99 Freeway and generally adjacent to the downtown business area.

**Zone 10 — North Commercial** This Zone consists of the commercial and industrial parcels north of the 99 Freeway.

**Zone 11 — Downtown Commercial** This Zone consists of the commercial and industrial parcels within the downtown business area south of the 99 Freeway.

**Zone 12 — South Commercial** This Zone consists of the commercial parcels in the southern part of the City.

**Zone 13 — Monte Cristo** This Zone is located on Peach Avenue west of Prusso Street.

**Zone 13B – Monte Cristo II (Briarwood)** This Zone is generally located on the northeast corner of Peach Avenue and Winton Parkway.

**Zone 14 — Sundance (Country Villas 1, 2, and 3)** This Zone is located southeast of Walnut Avenue and Dwight Way.

**Zone 15 — Kensington Park South (Vineyard Estates)** This Zone is generally located on Dwight Avenue north of Peach Avenue.

**Zone 16 — Bridgeport Village** This Zone is generally located south of F Street and east of Winton Parkway.

**Zone 17 — Davante Villas** This Zone is generally located south of F Street and east of Arena Canal.

**Zone 18 — Country Lane I (Liberty Square)** This Zone is generally located at the southeast of Hammatt Avenue and Aspenglen.

**Zone 19 — Country Lane II (Kishi)** This Zone is generally located on Olive Avenue at Hammatt Avenue.

**Zone 20 — Parkside-Forecast** This Zone is located between “F” Street and Peach Avenue, east of Robin Avenue.

**Zone 21 — Sundance IV (Country Villas IV)** This Zone is located east of Dwight Way and approximately 1,311 feet south of Walnut Avenue.

**Zone 22 — Strawberry Fields** This Zone is located on “I” Street and west of the Arena Canal.

**Zone 23 — La Tierra (Rancho Estrada)** This Zone is located on the southeast corner of “F” Street and Robin Avenue.

**Zone 24 — Somerset (Sun Valley Estates)** This Zone is located on the south side of Peach Avenue, west of the Arena Canal.

## D. Improvements Authorized by the 1972 Act

As applicable or may be applicable to a proposed or existing district, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.
- Incidental expenses associated with the improvements including, but not limited to:
- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
- The costs of printing, advertising, and the publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "Maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.

- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Furthermore, the 1972 Act specifies that where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:

- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements as provided in the Act.
- Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments.
- Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

## II. PLANS AND SPECIFICATIONS

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### A. General Description of the District and Services

The District provides for maintenance, servicing and operation of landscaped improvements, park maintenance, graffiti removal, and associated appurtenances located within the public right-of-way and dedicated landscape easements in twenty-six (26) areas throughout the City: Twenty (20) subdivision-specific areas and six (6) areas formerly comprising the Citywide Zone.

Each Zone has specific improvements that provide a special and direct benefit to the parcels within the Zones. All parcels that are identified as being within a Zone, share in both the cost and the benefits of the improvements. The costs associated with the improvements are equitably spread between all benefiting parcels within that Zone.

Improvements within the District are generally parks, ornamental structures, streetlights, landscaped medians and parkways and appurtenant facilities located within public places within the boundaries of the District and Zones. District improvements also include turf, ground cover, shrubs and trees, irrigation systems, walkways, other ornamental vegetation, irrigation systems and appurtenant facilities.

Services provided include all necessary service, operations, and maintenance required to keep the improvements in a healthy, vigorous condition and in proper working order.

Maintenance includes the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the ornamental structures, landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any of the ornamental structures, landscaping, lighting improvements or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting and painting of walls and other improvements to remove or cover graffiti. Servicing includes the furnishing of water and electricity for the irrigation and/or lighting as well as maintenance of any of the ornamental structures or appurtenant facilities. Operation includes the continual operation of the streetlight improvements.

Zones 5B Vinewood Estates II (Briarwood)), 13B Monte Cristo II (Briarwood), 14 Sundance (Country Villas 1, 2 and 3), 15 Kensington Park South (Vineyard Estates), 16 Bridgeport Village, 17 Davante Villas, 18 Country Lane I (Liberty Square), and 19 Country Lane II (Kishi), 20 Parkside-Forecast, 21 Sundance IV (Country Villas IV), 22 Strawberry Fields, 23 La Tierra (Rancho Estrada), and 24 Somerset (Sun Valley Estates) include streetlight maintenance as part of their assessments.



### III. METHOD OF APPORTIONMENT

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#### A. Benefit Analysis

Pursuant to the 1972 Act, the legislative body establishes and determines the “estimated benefit received” by each parcel from the improvements. Additionally, Proposition 218 states:

“In any legal action contesting the validity of any assessment, the burden shall be on the agency to demonstrate that the property or properties in question receive a special benefit over and above the benefits conferred on the public at large and that the amount of any contested assessment is proportional to, and no greater than, the benefits conferred on the property or properties in question.” Article XIID Section 4f

Therefore, the agency also has a responsibility to identify the benefits conferred on each parcel, (i.e., “special benefit” versus “general benefit”). Proposition 218 defines special benefit as:

“... a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute ‘special benefit.’” Article XIID Section 2i

This does not necessarily mean “special benefit” cannot be “estimated benefit”.

Proposition 218 requires the City to identify all parcels which have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit to each parcel shall be determined in relationship to the entirety of the public improvements or the maintenance and operation expenses being provided, and

“Only special benefits are assessable, and an agency shall separate the general benefits from the special benefits conferred on a parcel. Parcels within a district that are owned or used by any agency, the State of California or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that those publicly owned parcels in fact receive no special benefit.” Article XIII D Section 4a (Emphasis added)

## B. Assessment Methodology

The benefit formula used within each Zone of the District may vary. The formula used for each Zone reflects the composition of the parcels, and the improvements and services provided, to accurately proportion the costs based on estimated special benefit to each parcel.

Each parcel in the District is assigned a weighting factor known as an Equivalent Dwelling Unit (“EDU”). Each single-family residential property is assigned an EDU of 1.0 while the other assessable properties are assigned EDU factors based upon property type to arrive at the total EDU for each Zone. The total EDU in each Zone is divided into the total Balance to Levy for the Zone to establish the Levy per EDU (Rate) for each Zone. The Rate is then multiplied by each parcel’s individual EDU to establish the parcel’s levy amount. An explanation of how the weighting factors were determined can be found in the original District formation documents on file with the City.

The following shows the EDU factors for each property type in the District:

| Property Type                     | EDU Factor | Basis      |
|-----------------------------------|------------|------------|
| Developed Residential             | 1.00       | Per Parcel |
| Developed Multi-Family            | 1.00       | Per Unit   |
| Undeveloped Residential           | 0.30       | Per Acre   |
| Developed Commercial/Industrial   | 6.00       | Per Acre   |
| Undeveloped Commercial/Industrial | 0.30       | Per Acre   |
| Developed Public                  | 6.00       | Per Acre   |

A residential parcel shall be considered developed if a building permit can be issued on such parcel without further subdivision and the parcel is adjacent to curb and gutter improvements.

The following formulas are used to calculate each property’s assessment within each Zone.

$$\text{Total Balance to Levy/Total EDU} = \text{Levy per EDU (Rate)}$$

$$\text{Parcel EDU} \times \text{Levy per EDU (Rate)} = \text{Parcel Levy Amount}$$

The total levy per EDU will vary between benefit zones due to the different costs to maintain the improvements within each Zone. The table below is a sample levy calculation for a parcel in the Almond Glen Zone.

### SAMPLE LEVY CALCULATION

| ZONE        | Property Type | TOTAL<br>BALANCE<br>TO LEVY | TOTAL<br>EDU | = | LEVY<br>per EDU | × | PARCEL<br>EDU | = | PARCEL<br>LEVY |
|-------------|---------------|-----------------------------|--------------|---|-----------------|---|---------------|---|----------------|
| Almond Glen | Single Family | \$6,815.76                  | 84.00        | = | \$81.14         | × | 1.00          | = | \$6,815.76     |

All assessed lots or parcels of real property within each Zone are listed on the Assessment Roll (See Appendix B - 2024/2025 Assessment Roll). The Assessment Roll states the net amount to be assessed upon assessable lands within each Zone for fiscal year 2024/2025, shows the fiscal year 2024/2025 assessment upon each lot and parcel within each Zone and describes each assessable lot or parcel of land within each Zone. These lots and parcels are more particularly described on the County Assessment Roll, which is on file in the office of the Merced County Assessor and by reference is made a part of this report.

### C. Assessment Rate per EDU

For Fiscal Year 2024/2025, the assessment rates for Vinewood Estates II (Briarwood), Monte Cristo, Monte Cristo II (Briarwood), Sundance (Country Villas 1, 2, and 3), Kensington Park South (Vineyard Estates), Bridgeport Village, Davante Villas, Country Lane I (Liberty Square), Country Lane II (Country Lane, Kishi), Parkside-Forecast, Sundance IV (Country Villas IV) , Strawberry Fields, La Tierra (Rancho Estrada), and Somerset (Sun Valley Estates) Zones have been increased by the annual percentage increase in the Consumer Price Index (CPI) of “All Urban Consumers” for the San Francisco-Oakland-Hayward Area (“CPI”) calculated from Annual 2023 to Annual 2024 of 3.666%. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index, or a comparable system as approved by the City Council for determining fluctuations in the cost of living. The maximum assessment rates per EDU of each Zone for FY 2024/2025 are shown in the budget section of this Report.

The following table shows the proposed assessment rate per EDU for each Zone for FY 2024/2025:

| District Code | Zone | Description                              | EDUs     | Applied Rate per EDU* | Annual Inflater |
|---------------|------|--|----------|-----------------------|-----------------|
| 301           | 1    | Almond Glen                              | 84.00    | \$81.14               | None            |
| 302           | 2    | Country Glen                             | 44.00    | \$52.64               | None            |
| 303           | 3    | Country Roads                            | 200.00   | \$81.22               | None            |
| 304           | 4    | Harvest Manor                            | 215.00   | \$52.64               | None            |
| 305           | 6    | Vintage West                             | 310.00   | \$81.22               | None            |
| 306           | 13   | Monte Cristo                             | 64.00    | \$145.08              | CPI             |
| 307           | 13B  | Monte Cristo II (Briarwood)              | 66.00    | \$287.20              | CPI             |
| 308           | 5    | Vinewood Estates                         | 123.00   | \$52.64               | None            |
| 309           | 5B   | Vinewood Estates II (Briarwood)          | 15.00    | \$137.38              | CPI             |
| 310           | 15   | Kensington Park South (Vineyard Estates) | 30.00    | \$161.63              | CPI             |
| 311           | 16   | Bridgeport Village                       | 82.00    | \$500.30              | CPI             |
| 312           | 17   | Davante Villas                           | 153.00   | \$719.33              | CPI             |
| 313           | 22   | Strawberry Fields                        | 6.00     | \$500.30              | CPI             |
| 314           | 14   | Sundance (Country Villas 1,2,3)          | 179.00   | \$145.04              | CPI             |
| 315           | 21   | Sundance IV (Country Villas IV, Dunmore) | 97.00    | \$327.75              | CPI             |
| 316           | 20   | Parkside Forecast                        | 185.00   | \$252.06              | CPI             |
| 317           | 18   | Country Lane I (Liberty Square)          | 56.00    | \$531.09              | CPI             |
| 318           | 19   | Country Lane II (Kishi)                  | 157.00   | \$1,005.02            | CPI             |
| 319           | 23   | La Tierra (Rancho Estrada)               | 77.00    | \$798.14              | CPI             |
| 320           | 7    | North Residential                        | 386.74   | \$52.64               | None            |
| 321           | 8    | South Residential                        | 722.99   | \$52.64               | None            |
| 322           | 9    | Central Residential                      | 525.73   | \$52.64               | None            |
| 323           | 10   | North Commercial                         | 1,605.52 | \$11.44               | None            |
| 324           | 11   | Downtown Commercial                      | 113.11   | \$11.44               | None            |
| 325           | 12   | South Commercial                         | 49.25    | \$11.44               | None            |
| 326           | 24   | Somerset (Sun Valley)                    | 133.00   | \$552.03              | CPI             |

\* The rates have been rounded down to nearest even penny per Merced County requirements

## IV. DISTRICT BUDGET

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### A. Description of Budget Items

The following describes the services and costs that are to be funded for the District for each Zone.

#### **DIRECT COSTS:**

Unless otherwise specified, the improvements and services funded by the District are provided at a consistent level throughout the District.

**Landscape O&M** — Landscape operations and maintenance costs, including all costs for materials and utilities required to properly maintain the landscaping, irrigation systems, certain drainage areas, and appurtenant facilities for the landscaped areas within each Zone. All improvements within the District are maintained and serviced on a regular basis. The frequency and specific maintenance operations required within the District are determined by City staff but are generally scheduled weekly. All parcels are assessed for this service.

**Park O&M** — Park operations and maintenance costs include materials and supplies required for proper maintenance and care for parks throughout the City. Park improvements include turf, landscaping, irrigation systems and all appurtenant facilities. All parcels are assessed for park operations and maintenance costs. These costs include the operation and maintenance costs associated with the soccer field. The isolated nature of Livingston makes the continued maintenance of this facility of special benefit to all residential, commercial, and industrial properties in the District. All parcels are assessed for these costs.

**Personnel Services** — Includes labor related costs required to properly maintain, service and/or operate the district improvements and appurtenant facilities. Personnel services includes items such as salaries, insurance, retirement, Medicare and personnel expenses broken down in separate categories listed under direct costs.

**Maintenance Support** — Includes costs related to communications of support personnel and information technology services separated into categories and listed under direct and administration costs.

**Graffiti Removal** — Includes costs to all parcels in the District for the removal of graffiti, including the cost of labor and materials. Based on information provided by the Public Works Department, 60% of the total cost funded by the District is borne by the residential properties. The balance is borne by the commercial parcels within the District or is considered of general benefit to the community as a whole. Publicly-owned properties do not specifically benefit from graffiti removal. The proportion of publicly-owned properties to other properties in the District is used as a calculation tool to identify a general benefit component.

**Equipment O&M** — Includes costs to operate and maintain equipment used to maintain and /or service the district improvements.

**Equipment Purchase** — Purchase of equipment to be used to maintain, service and/or operate the district improvements.

**Streetlight Maintenance** — Includes costs necessary to maintain the streetlight improvements.

#### **ADMINISTRATION COSTS:**

**County Administration Fees** — The costs to the District for the County to collect assessments on the property tax bills.

**District Engineering/Administration** — The cost to all particular departments and staff of the City, for providing the coordination of District services, operations and maintenance, response to public concerns, educational conferences, and procedures associated with the levy and collection of assessments. Also includes the costs of contracting with professionals to provide any additional administrative, legal or engineering services specific to the District. Includes items shown under “City/District Fees” and “Direct Engineer Fee”.

Travel/Conference/Meetings- Travel and Conference meetings include pesticide seminars to maintain current licenses for employees that spray chemicals, Landscaping seminars and classes that assist to enhance the skill sets of employees.

#### **LEVY BREAKDOWN:**

**Replenishment/(Use) of Reserve** — Funding transferred from or to the Zone’s Reserve to either offset a portion of the budgeted costs or to replenish the Reserve. The Reserve provides for the collection of funds to operate a Zone from the time period of July 1 (beginning of the Fiscal Year) through January to compensate for the approximate six-month delay between the start of the District’s fiscal year and the receipt of the collections from the County. If sufficiently funded, the Reserve can eliminate the need for the City to transfer funds from non-district accounts to pay for district costs during this period.

**General Fund (Contribution)/Repayment** — The projected General Fund contribution to a Zone when projected Zone expenditures cannot be met by the Zone’s annual assessments or available reserves. A negative amount indicates a projected General Fund contribution while a positive amount represents potential funds available for repayment to the General Fund of a previous contribution.

**Rounding Adjustment** – The necessary rounding adjustment due to limitations of the County property tax system that requires even penny levy amounts to be placed on the secured tax roll.

**Balance to Levy** — This is the total amount to be levied and collected through assessments for the current fiscal year for each Zone. The balance to levy represents the sum of total direct and administration costs, together with any applicable adjustments to the budget as described above.

## DISTRICT STATISTICS

**Charge Per EDU** – The proposed assessment rate per EDU.

**Net EDUs** - The total EDUs of each Zone expected to be subject to the assessment. Excludes Exempt EDUs.

**Exempt EDUs** – Total EDUs of properties used primarily as places of worship which are to be exempted from this year's assessment.

**Maximum Rate per EDU** – For each Zone, the maximum rate per EDU is the prior year maximum assessment rate of any Zone not subject to annual rate increases; the maximum rate per EDU in all other Zones is the prior year maximum assessment rate inflated by the annual percentage CPI increase.

**Projected Maximum Assessment** – Represents each Zone's Net EDUs times the respective maximum assessment rate per EDU. Since this amount is not affected by rounding or other County requirements, this amount may vary slightly from the Balance to Levy.

## OPERATING RESERVE

**Projected Beginning Reserve Balance** - The projected fund balance as of July 1, 2024.

**Replenish /(Use) Operating Reserve** — A positive amount increases the levy in order to replenish the reserve (or fund anticipated costs) where a negative amount reduces the levy by using the reserves to offset costs.

**Transfer from/(to) the Special Projects Reserve** — The amount of Operating Reserve monies expected to be transferred to or from the Special Projects Reserve in order to arrive at an operating reserve balance generally sufficient to fund Zone expenses for six months, to the extent that funds are available.

**Ending Reserve Balance (est.)** - This amount represents the estimated Operating Reserve balance/(deficit) for each Zone as of June 30, 2025. The size of each Zone's Operating Reserve is limited by Streets and Highways Code 22569 which states that an Operating Reserve shall not exceed the estimated costs of maintenance and services

from the first day of the fiscal year (July 1) to the date that the Agency expects to receive the first apportionment of collections from the County, which is considered to be December 31, for the purpose of calculating the allowable size of the Operating Reserve.

## **SPECIAL PROJECTS RESERVE**

***Beginning Reserve Balance*** — The Special Projects Beginning Reserve Balance is shown as zero. This Report shows each Zone’s entire beginning reserve as being held in the Operating Reserve.

***Replenish / (Use) Special Projects Reserve*** — This amount is added to the levy to replenish the reserve and / or to fund anticipated needs of a Zone.

***Transfer from/ (to) the Operating Reserve*** — The amount of Operating Reserve monies expected to be transferred to or from the Special Projects Reserve.

***Ending Reserve Balance (est.)*** - The projected balance of funds in the Special Projects Reserve as of June 30, 2025. These funds are budgeted for future rehabilitation projects, replacements, restorations, upgrades of District improvements or other improvements described in subdivisions (a) to (d) of Section 22525 of the Act; each Zone’s Special Project Capital Improvement Plan is provided within the Budget Section of this Report. Periodically, funds held in a Special Projects Reserve for these purposes may be needed to respond to the Zone’s changing maintenance needs or other factors. Accordingly, any or all funds held in a Special Projects Reserve are subject to transfer into the same Zone’s Operating Reserve, at the discretion of the Public Works Department, in order to provide for the maintenance and operation of the improvements.

## **B. Description of Special Benefit**

The maintenance of the improvements provides the following special benefits to properties within the District:

- Enhanced desirability of properties within the District.
- Improved aesthetic appeal to properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, dust and debris control, and reduced noise and air pollution.
- Reduced personal property loss and reduced vandalism resulting from enhanced surroundings.
- Increased promotion of business and business opportunities resulting from a positive representation of the area.



### C. District Budget

| Description                            | Almond Glen       | Country Glen      | Country Roads      | Harvest Manor      | Vintage West       |
|--|-------------------|-------------------|--------------------|--------------------|--------------------|
| <b>Direct Costs</b>                    |                   |                   |                    |                    |                    |
| Personnel                              | \$5,761           | \$2,029           | \$14,081           | \$9,758            | \$21,783           |
| Operations & Maintenance               | \$5,605           | \$1,062           | \$11,823           | \$4,794            | \$10,259           |
| <b>Total Direct Costs</b>              | <b>\$11,366</b>   | <b>\$3,091</b>    | <b>\$25,904</b>    | <b>\$14,552</b>    | <b>\$32,042</b>    |
| <b>Administration Costs</b>            | <b>\$535</b>      | <b>\$221</b>      | <b>\$1,203</b>     | <b>\$801</b>       | <b>\$1,841</b>     |
| <b>Levy Breakdown</b>                  |                   |                   |                    |                    |                    |
| Total Direct and Admin Costs           | 11,901            | 3,312             | 27,107             | 15,353             | 33,883             |
| Replenishment /(Use) of Reserve        | (\$5,085)         | (\$995)           | (\$10,863)         | (\$4,036)          | (\$8,705)          |
| General Fund (Contribution)/Repayment  |                   |                   |                    |                    |                    |
| Rounding Adjustment                    |                   |                   |                    |                    |                    |
| <b>Balance to Levy</b>                 | <b>\$6,815.76</b> | <b>\$2,316.16</b> | <b>\$16,244.00</b> | <b>\$11,317.60</b> | <b>\$25,178.20</b> |
| <b>District Statistics</b>             |                   |                   |                    |                    |                    |
| Charge Per EDU*                        | \$81.14           | \$52.64           | \$81.22            | \$52.64            | \$81.22            |
| Net EDUs                               | 84.00             | 44.00             | 200.00             | 215.00             | 310.00             |
| Exempt EDUs                            | 0.00              | 0.00              | 0.00               | 0.00               | 0.00               |
| Exempted Revenue - Church Parcels      | \$0               | \$0               | \$0                | \$0                | \$0                |
| Total Levied Parcels                   | 84                | 44                | 200                | 113                | 310                |
| Maximum Rate Per EDU                   | \$81.14           | \$52.64           | \$81.22            | \$52.64            | \$81.22            |
| Projected Maximum Assessment           | \$6,816           | \$2,316           | \$16,244           | \$11,318           | \$25,178           |
| <b>Operating Reserve</b>               |                   |                   |                    |                    |                    |
| Projected Beginning Reserve Balance    | \$27,415          | \$9,261           | \$76,544           | \$53,113           | \$111,901          |
| Replenish /(Use) Operating Reserve     | (5,085)           | (995)             | (10,863)           | (4,036)            | (8,705)            |
| Transfer fm/(to) Spec Projects Reserve | (16,647)          | (6,721)           | (52,729)           | (41,802)           | (87,176)           |
| <b>Ending Reserve Balance (est.)</b>   | <b>\$5,683</b>    | <b>\$1,545</b>    | <b>\$12,952</b>    | <b>\$7,276</b>     | <b>\$16,021</b>    |
| <b>Special Projects Reserve</b>        |                   |                   |                    |                    |                    |
| Beginning Reserve Balance              | \$0               | \$0               | \$0                | \$0                | \$0                |
| Replenish /(Use) Spec Projects Reserve |                   |                   |                    |                    |                    |
| Transfer from / (to) Operating Reserve | 16,647            | 6,721             | 52,729             | 41,802             | 87,176             |
| <b>Ending Reserve Balance (est.)</b>   | <b>\$16,647</b>   | <b>\$6,721</b>    | <b>\$52,729</b>    | <b>\$41,802</b>    | <b>\$87,176</b>    |

\*Rates have been rounded to nearest even penny per Merced County Requirements.  
 Note: May not foot due to rounding

## District Budget (Continued)

| Description                            | Monte Cristo      | Monte Cristo II<br>(Briarwood) | Vinewood Estates  | Vinewood Estates II<br>(Briarwood) | Kensington Park South<br>(Vineyard Estates) |
|--|-------------------|--------------------------------|-------------------|------------------------------------|---|
| <b>Direct Costs</b>                    |                   |                                |                   |                                    |   |
| Personnel                              | \$7,557           | \$15,524                       | \$5,622           | \$1,696                            | \$3,972                                     |
| Operations & Maintenance               | \$8,940           | \$28,476                       | \$2,670           | \$841                              | \$1,720                                     |
| <b>Total Direct Costs</b>              | <b>\$16,497</b>   | <b>\$44,000</b>                | <b>\$8,292</b>    | <b>\$2,537</b>                     | <b>\$5,692</b>                              |
| <b>Administration Costs</b>            | <b>\$626</b>      | <b>\$1,204</b>                 | <b>\$525</b>      | <b>\$176</b>                       | <b>\$342</b>                                |
| <b>Levy Breakdown</b>                  |                   |                                |                   |                                    |   |
| Total Direct and Admin Costs           | 17,123            | 45,204                         | 8,817             | 2,713                              | 6,034                                       |
| Replenishment /(Use) of Reserve        | (\$7,838)         | (\$26,249)                     | (\$2,342)         | (\$652)                            | (\$1,185)                                   |
| General Fund (Contribution)/Repayment  |                   |                                |                   |                                    |   |
| Rounding Adjustment                    |                   |                                |                   |                                    |   |
| <b>Balance to Levy</b>                 | <b>\$9,285.12</b> | <b>\$18,955.20</b>             | <b>\$6,474.72</b> | <b>\$2,060.70</b>                  | <b>\$4,848.90</b>                           |
| <b>District Statistics</b>             |                   |                                |                   |                                    |   |
| Charge Per EDU*                        | \$145.08          | \$287.20                       | \$52.64           | \$137.38                           | \$161.63                                    |
| Net EDUs                               | 64.00             | 66.00                          | 123.00            | 15.00                              | 30.00                                       |
| Exempt EDUs                            | 0.00              | 0.00                           | 0.00              | 0.00                               | 0.00  |
| Exempted Revenue - Church Parcels      | \$0               | \$0                            | \$0               | \$0                                | \$0   |
| Total Levied Parcels                   | 64                | 66                             | 123               | 15                                 | 30  |
| Maximum Rate Per EDU                   | \$145.08          | \$287.20                       | \$52.64           | \$137.38                           | \$161.63                                    |
| Projected Maximum Assessment           | \$9,285           | \$18,955                       | \$6,475           | \$2,061                            | \$4,849                                     |
| <b>Operating Reserve</b>               |                   |                                |                   |                                    |   |
| Projected Beginning Reserve Balance    | \$7,838           | \$26,249                       | \$28,294          | \$11,859                           | \$15,321                                    |
| Replenish /(Use) Operating Reserve     | (7,838)           | (26,249)                       | (2,342)           | (652)                              | (1,185)                                     |
| Transfer fm/(to) Spec Projects Reserve | 0                 | 0                              | (21,806)          | (9,939)                            | (11,290)                                    |
| <b>Ending Reserve Balance (est.)</b>   | <b>\$0</b>        | <b>\$0</b>                     | <b>\$4,146</b>    | <b>\$1,268</b>                     | <b>\$2,846</b>                              |
| <b>Special Projects Reserve</b>        |                   |                                |                   |                                    |   |
| Beginning Reserve Balance              | \$0               | \$0                            | \$0               | \$0                                | \$0   |
| Replenish /(Use) Spec Projects Reserve |                   |                                |                   |                                    |   |
| Transfer from / (to) Operating Reserve | 0                 | 0                              | 21,806            | 9,939                              | 11,290                                      |
| <b>Ending Reserve Balance (est.)</b>   | <b>\$0</b>        | <b>\$0</b>                     | <b>\$21,806</b>   | <b>\$9,939</b>                     | <b>\$11,290</b>                             |

\*Rates have been rounded to nearest even penny per Merced County Requirements.  
Note: May not foot due to rounding.

## District Budget (Continued)

| Description                            | Bridgeport Village | Davante Villas      | Strawberry Fields | Sundance (Country Villas 1,2,3) | Sundance IV (Country Villas IV) |
|--|--------------------|---------------------|-------------------|---------------------------------|---------------------------------|
| <b>Direct Costs</b>                    |                    |                     |                   |                                 |                                 |
| Personnel                              | \$33,501           | \$89,956            | \$2,590           | \$21,244                        | \$25,986                        |
| Operations & Maintenance               | \$32,403           | \$78,811            | \$1,224           | \$8,565                         | \$14,664                        |
| <b>Total Direct Costs</b>              | <b>\$65,904</b>    | <b>\$168,767</b>    | <b>\$3,814</b>    | <b>\$29,809</b>                 | <b>\$40,650</b>                 |
| <b>Administration Costs</b>            | <b>\$2,483</b>     | <b>\$6,672</b>      | <b>\$232</b>      | <b>\$1,634</b>                  | <b>\$1,942</b>                  |
| <b>Levy Breakdown</b>                  |                    |                     |                   |                                 |                                 |
| Total Direct and Admin Costs           | 68,387             | 175,439             | 4,046             | 31,443                          | 42,592                          |
| Replenishment /(Use) of Reserve        | (\$27,362)         | (\$65,381)          | (\$1,044)         | (\$5,481)                       | (\$10,800)                      |
| General Fund (Contribution)/Repayment  |                    |                     |                   |                                 |                                 |
| Rounding Adjustment                    |                    |                     |                   |                                 |                                 |
| <b>Balance to Levy</b>                 | <b>\$41,024.60</b> | <b>\$110,057.49</b> | <b>\$3,001.80</b> | <b>\$25,962.16</b>              | <b>\$31,791.75</b>              |
| <b>District Statistics</b>             |                    |                     |                   |                                 |                                 |
| Charge Per EDU*                        | \$500.30           | \$719.33            | \$500.30          | \$145.04                        | \$327.75                        |
| Net EDUs                               | 82.00              | 153.00              | 6.00              | 179.00                          | 97.00                           |
| Exempt EDUs                            | 0.00               | 0.00                | 0.00              | 0.00                            | 0.00                            |
| Exempted Revenue - Church Parcels      | \$0                | \$0                 | \$0               | \$0                             | \$0                             |
| Total Levied Parcels                   | 82                 | 153                 | 6                 | 179                             | 97                              |
| Maximum Rate Per EDU                   | \$500.30           | \$719.33            | \$500.30          | \$145.04                        | \$327.75                        |
| Projected Maximum Assessment           | \$41,025           | \$110,057           | \$3,002           | \$25,962                        | \$31,792                        |
| <b>Operating Reserve</b>               |                    |                     |                   |                                 |                                 |
| Projected Beginning Reserve Balance    | \$96,550           | \$334,437           | \$6,968           | \$89,964                        | \$65,990                        |
| Replenish /(Use) Operating Reserve     | (27,362)           | (65,381)            | (1,044)           | (5,481)                         | (10,800)                        |
| Transfer fm/(to) Spec Projects Reserve | (36,236)           | (184,672)           | (4,016)           | (69,579)                        | (34,865)                        |
| <b>Ending Reserve Balance (est.)</b>   | <b>\$32,952</b>    | <b>\$84,383</b>     | <b>\$1,907</b>    | <b>\$14,904</b>                 | <b>\$20,325</b>                 |
| <b>Special Projects Reserve</b>        |                    |                     |                   |                                 |                                 |
| Beginning Reserve Balance              | \$0                | \$0                 | \$0               | \$0                             | \$0                             |
| Replenish /(Use) Spec Projects Reserve |                    |                     |                   |                                 |                                 |
| Transfer from / (to) Operating Reserve | 36,236             | 184,672             | 4,016             | 69,579                          | 34,865                          |
| <b>Ending Reserve Balance (est.)</b>   | <b>\$36,236</b>    | <b>\$184,672</b>    | <b>\$4,016</b>    | <b>\$69,579</b>                 | <b>\$34,865</b>                 |

\*Rates have been rounded to nearest even penny per Merced County Requirements  
Note: May not foot due to rounding.

## District Budget (Continued)

| Description                            | Parkside Forecast  | Country Lane I (Liberty Square) | Country Lane II (Kishi) | La Tierra (Rancho Estrada) | North Residential  |
|--|--------------------|---------------------------------|-------------------------|----------------------------|--------------------|
| <b>Direct Costs</b>                    |                    |                                 |                         |                            |                    |
| Personnel                              | \$38,147           | \$24,320                        | \$128,975               | \$50,266                   | \$17,659           |
| Operations & Maintenance               | \$37,714           | \$10,179                        | \$70,984                | \$48,690                   | \$7,606            |
| <b>Total Direct Costs</b>              | <b>\$75,861</b>    | <b>\$34,499</b>                 | <b>\$199,959</b>        | <b>\$98,956</b>            | <b>\$25,265</b>    |
| <b>Administration Costs</b>            | <b>\$2,833</b>     | <b>\$1,817</b>                  | <b>\$9,481</b>          | <b>\$2,670</b>             | <b>\$1,430</b>     |
| <b>Levy Breakdown</b>                  |                    |                                 |                         |                            |                    |
| Total Direct and Admin Costs           | 78,694             | 36,316                          | 209,440                 | 101,626                    | 26,695             |
| Replenishment /(Use) of Reserve        | (\$32,063)         | (\$6,575)                       | (\$51,652)              | (\$40,169)                 | (\$6,337)          |
| General Fund (Contribution)/Repayment  |                    |                                 |                         |                            |                    |
| Rounding Adjustment                    |                    |                                 |                         |                            |                    |
| <b>Balance to Levy</b>                 | <b>\$46,631.10</b> | <b>\$29,741.04</b>              | <b>\$157,788.14</b>     | <b>\$61,456.78</b>         | <b>\$20,357.99</b> |
| <b>District Statistics</b>             |                    |                                 |                         |                            |                    |
| Charge Per EDU*                        | \$252.06           | \$531.09                        | \$1,005.02              | \$798.14                   | \$52.64            |
| Net EDUs                               | 185.00             | 56.00                           | 157.00                  | 77.00                      | 386.74             |
| Exempt EDUs                            | 0.00               | 0.00                            | 0.00                    | 0.00                       | 9.60               |
| Exempted Revenue - Church Parcels      | \$0                | \$0                             | \$0                     | \$0                        | \$505              |
| Total Levied Parcels                   | 185                | 56                              | 157                     | 77                         | 272                |
| Maximum Rate Per EDU                   | \$252.06           | \$531.09                        | \$1,005.02              | \$798.14                   | \$52.64            |
| Projected Maximum Assessment           | \$46,631           | \$29,741                        | \$157,788               | \$61,457                   | \$20,358           |
| <b>Operating Reserve</b>               |                    |                                 |                         |                            |                    |
| Projected Beginning Reserve Balance    | \$119,188          | \$69,864                        | \$432,184               | \$98,066                   | \$82,613           |
| Replenish /(Use) Operating Reserve     | (32,063)           | (6,575)                         | (51,652)                | (40,169)                   | (6,337)            |
| Transfer fm/(to) Spec Projects Reserve | (49,194)           | (46,040)                        | (280,553)               | (8,418)                    | (63,644)           |
| <b>Ending Reserve Balance (est.)</b>   | <b>\$37,931</b>    | <b>\$17,249</b>                 | <b>\$99,980</b>         | <b>\$49,478</b>            | <b>\$12,632</b>    |
| <b>Special Projects Reserve</b>        |                    |                                 |                         |                            |                    |
| Beginning Reserve Balance              | \$0                | \$0                             | \$0                     | \$0                        | \$0                |
| Replenish /(Use) Spec Projects Reserve |                    |                                 |                         |                            |                    |
| Transfer from / (to) Operating Reserve | 49,194             | 46,040                          | 280,553                 | 8,418                      | 63,644             |
| <b>Ending Reserve Balance (est.)</b>   | <b>\$49,194</b>    | <b>\$46,040</b>                 | <b>\$280,553</b>        | <b>\$8,418</b>             | <b>\$63,644</b>    |

\*Rates have been rounded to nearest even penny per Merced County Requirements.  
Note: May not foot due to rounding.

## District Budget (Continued)

| Description                            | South Residential  | Central Residential | North Commercial   | Downtown Commercial | South Commercial | Somerset (Sun Valley Estates) |
|--|--------------------|---------------------|--------------------|---------------------|------------------|-------------------------------|
| <b>Direct Costs</b>                    |                    |                     |                    |                     |                  |                               |
| Personnel                              | \$32,504           | \$23,911            | \$15,879           | \$1,190             | \$544            | \$59,808                      |
| Operations & Maintenance               | \$13,782           | \$9,939             | \$6,811            | \$456               | \$715            | \$55,474                      |
| <b>Total Direct Costs</b>              | <b>\$46,286</b>    | <b>\$33,850</b>     | <b>\$22,690</b>    | <b>\$1,646</b>      | <b>\$1,259</b>   | <b>\$115,282</b>              |
| <b>Administration Costs</b>            | <b>\$2,670</b>     | <b>\$1,924</b>      | <b>\$1,287</b>     | <b>\$154</b>        | <b>\$91</b>      | <b>\$4,726</b>                |
| <b>Levy Breakdown</b>                  |                    |                     |                    |                     |                  |                               |
| Total Direct and Admin Costs           | 48,956             | 35,774              | 23,977             | 1,800               | 1,350            | 120,008                       |
| Replenish /(Use) of Reserve            | (\$10,898)         | (\$8,099)           | (\$5,610)          | (\$506)             | (\$787)          | (\$46,588)                    |
| General Fund (Contribution)/Repayment  |                    |                     |                    |                     |                  |                               |
| Rounding Adjustment                    |                    |                     |                    |                     |                  |                               |
| <b>Balance to Levy</b>                 | <b>\$38,058.19</b> | <b>\$27,674.53</b>  | <b>\$18,367.20</b> | <b>\$1,293.92</b>   | <b>\$563.47</b>  | <b>\$73,419.99</b>            |
| <b>District Statistics</b>             |                    |                     |                    |                     |                  |                               |
| Charge Per EDU*                        | \$52.64            | \$52.64             | \$11.44            | \$11.44             | \$11.44          | \$552.03                      |
| Net EDUs                               | 722.99             | 525.73              | 1,605.52           | 113.11              | 49.25            | 133.00                        |
| Exempt EDUs                            | 6.00               | 66.36               | 0.00               | 1.62                | 2.94             | 0.00                          |
| Exempted Revenue - Church Parcels      | \$316              | \$3,493             | \$0                | \$19                | \$34             | \$0                           |
| Total Levied Parcels                   | 617                | 271                 | 56                 | 46                  | 9                | 133                           |
| Maximum Rate Per EDU                   | \$52.64            | \$52.64             | \$11.44            | \$11.44             | \$11.44          | \$552.03                      |
| Projected Maximum Assessment           | \$38,058           | \$27,675            | \$18,367           | \$1,294             | \$563            | \$73,420                      |
| <b>Operating Reserve</b>               |                    |                     |                    |                     |                  |                               |
| Projected Beginning Reserve Balance    | \$177,934          | \$152,899           | \$52,784           | \$2,545             | \$11,360         | \$197,580                     |
| Replenish /(Use) Operating Reserve     | (10,898)           | (8,099)             | (5,610)            | (506)               | (787)            | (46,588)                      |
| Transfer fm/(to) Spec Projects Reserve | (143,893)          | (127,874)           | (35,828)           | (1,216)             | (9,943)          | (93,351)                      |
| <b>Ending Reserve Balance (est.)</b>   | <b>\$23,143</b>    | <b>\$16,925</b>     | <b>\$11,345</b>    | <b>\$823</b>        | <b>\$630</b>     | <b>\$57,641</b>               |
| <b>Special Projects Reserve</b>        |                    |                     |                    |                     |                  |                               |
| Beginning Reserve Balance              | \$0                | \$0                 | \$0                | \$0                 | \$0              | \$0                           |
| Replenish /(Use) Spec Projects Reserve |                    |                     |                    |                     |                  |                               |
| Transfer from / (to) Operating Reserve | 143,893            | 127,874             | 35,828             | 1,216               | 9,943            | 93,351                        |
| <b>Ending Reserve Balance (est.)</b>   | <b>\$143,893</b>   | <b>\$127,874</b>    | <b>\$35,828</b>    | <b>\$1,216</b>      | <b>\$9,943</b>   | <b>\$93,351</b>               |

\*Rates have been rounded to nearest even penny per Merced County Requirements.  
Note: May not foot due to rounding

## D. Special Projects Reserve – Capital Improvement Plan

A Capital Improvement Plan for the four fiscal years following the District’s FY 2024/2025 budget is shown below for each Zone showing a projected ending Special Projects Reserve balance. A Capital Improvement Plan provides the projected costs for rehabilitation, restoration and/or replacement of District Improvements and other allowable costs over the period shown.

| Description   | Almond Glen     | Country Glen   | Country Roads   | Harvest Manor   | Vintage West    | Monte Cristo |
|---|-----------------|----------------|-----------------|-----------------|-----------------|--------------|
| <b>FY 2025/26</b>   |                 |                |                 |                 |                 |              |
| Repair, replace, renovate plants, landscaping, irrigation materials |                 |                | \$5,438         | \$2,500         |                 |              |
| Maintenance Equipment   |                 |                | 1,291           | 5,000           | \$4,000         |              |
| Maintenance Vehicle   |                 | \$1,000        | 2,000           | 2,000           | 5,000           |              |
| Public Facilities   |                 |                | 1,000           | 3,724           |                 |              |
|   |                 |                |                 |                 |                 |              |
| <b>FY 2026/27</b>   |                 |                |                 |                 |                 |              |
| Repair, replace, renovate plants, landscaping, irrigation materials | \$2,000         | 1,000          | 7,000           |                 | 10,000          |              |
| Maintenance Equipment   | 5,000           | 2,000          | 5,000           | 5,000           | 2,000           |              |
| Maintenance Vehicle   |                 |                | 1,000           | 2,000           | 1,151           |              |
| Public Facilities   |                 |                |                 |                 | 15,000          |              |
|   |                 |                |                 |                 |                 |              |
| <b>FY 2027/28</b>   |                 |                |                 |                 |                 |              |
| Repair, replace, renovate plants, landscaping, irrigation materials | 2,547           | 955            | 5,000           | 1,500           | 2,080           |              |
| Maintenance Equipment   |                 |                | 2,500           | 2,000           | 10,000          |              |
| Maintenance Vehicle   |                 |                | 1,500           | 3,000           | 5,000           |              |
| Public Facilities   |                 |                |                 | 5,000           |                 |              |
|   |                 |                |                 |                 |                 |              |
| <b>FY 2028/29</b>   |                 |                |                 |                 |                 |              |
| Repair, replace, renovate plants, landscaping, irrigation materials | 2,100           |                | 7,000           | 1,000           | 10,000          |              |
| Maintenance Equipment   |                 | 1,766          | 8,000           | 5,000           | 10,000          |              |
| Maintenance Vehicle   | 5,000           |                | 6,000           | 2,000           | 10,000          |              |
| Public Facilities   |                 |                |                 | 2,078           | 2,945           |              |
|   |                 |                |                 |                 |                 |              |
| <b>Total</b>  | <b>\$16,647</b> | <b>\$6,721</b> | <b>\$52,729</b> | <b>\$41,802</b> | <b>\$87,176</b> | <b>\$0</b>   |

## Special Projects Reserve – Capital Improvement Plan (Continued)

| Description   | Monte Cristo II<br>(Briarwood) | Vinewood Estates | Vinewood Estates II<br>(Briarwood) | Kensington Park South<br>(Vineyard Estates) | Bridgeport Village | Davante Villas   |
|---|--------------------------------|------------------|------------------------------------|---|--------------------|------------------|
| <b>FY 2025/26</b>   |                                |                  |                                    |   |                    |                  |
| Repair, replace, renovate plants, landscaping, irrigation materials |                                | \$5,000          |                                    | \$2,295                                     |                    | \$21,072         |
| Maintenance Equipment   |                                | 5,000            | \$1,144                            |   | \$5,000            | 15,000           |
| Maintenance Vehicle   |                                |                  |                                    |   | 5,000              | 10,000           |
| Public Facilities   |                                | 5,000            | 1,500                              |   |                    | 38,600           |
|   |                                |                  |                                    |   |                    |                  |
| <b>FY 2026/27</b>   |                                |                  |                                    |   |                    |                  |
| Repair, replace, renovate plants, landscaping, irrigation materials |                                | 806              | 500                                | 2,000                                       | 5,000              | 10,000           |
| Maintenance Equipment   |                                | 1,000            | 500                                | 1,000                                       |                    | 5,000            |
| Maintenance Vehicle   |                                |                  |                                    |   |                    | 5,000            |
| Public Facilities   |                                |                  |                                    |   | 5,000              |                  |
|   |                                |                  |                                    |   |                    |                  |
| <b>FY 2027/28</b>   |                                |                  |                                    |   |                    |                  |
| Repair, replace, renovate plants, landscaping, irrigation materials |                                | 1,000            | 1,000                              | 1,000                                       | 500                | 10,000           |
| Maintenance Equipment   |                                | 1,000            | 1,000                              | 1,000                                       | 5,000              | 5,000            |
| Maintenance Vehicle   |                                |                  | 950                                |   | 500                | 5,000            |
| Public Facilities   |                                |                  |                                    |   |                    |                  |
|   |                                |                  |                                    |   |                    |                  |
| <b>FY 2028/29</b>   |                                |                  |                                    |   |                    |                  |
| Repair, replace, renovate plants, landscaping, irrigation materials |                                | 1,000            | 845                                | 2,995                                       | 5,000              | 10,000           |
| Maintenance Equipment   |                                | 2,000            | 1,000                              | 1,000                                       | 2,636              | 10,000           |
| Maintenance Vehicle   |                                |                  |                                    |   | 2,600              | 20,000           |
| Public Facilities   |                                |                  | 1,500                              |   |                    | 20,000           |
|   |                                |                  |                                    |   |                    |                  |
| <b>Total</b>  | <b>\$0</b>                     | <b>\$21,806</b>  | <b>\$9,939</b>                     | <b>\$11,290</b>                             | <b>\$36,236</b>    | <b>\$184,672</b> |

## Special Projects Reserve – Capital Improvement Plan (Continued)

| Description   | Strawberry Fields | Sundance (Country Villas 1,2,3) | Sundance IV (Country Villas IV, Dunmore) | Parkside Forecast | Country Lane I (Liberty Square) | Country Lane II (Kishi) |
|---|-------------------|---------------------------------|--|-------------------|---------------------------------|-------------------------|
| <b>FY 2025/26</b>   |                   |                                 |  |                   |                                 |                         |
| Repair, replace, renovate plants, landscaping, irrigation materials |                   | \$20,000                        | \$10,000                                 | \$10,000          |                                 | \$20,000                |
| Maintenance Equipment   |                   | 3,000                           |  | 2,500             |                                 | 20,000                  |
| Maintenance Vehicle   |                   | 3,000                           |  | 3,000             |                                 | 15,000                  |
| Public Facilities   | \$1,121           | 8,540                           |  |                   | \$5,000                         | 20,000                  |
|   |                   |                                 |  |                   |                                 |                         |
| <b>FY 2026/27</b>   |                   |                                 |  |                   |                                 |                         |
| Repair, replace, renovate plants, landscaping, irrigation materials | 1,269             | 5,000                           |  | 2,194             | 10,000                          | 25,000                  |
| Maintenance Equipment   |                   | 5,000                           |  | 500               |                                 | 10,553                  |
| Maintenance Vehicle   |                   |                                 |  |                   | 5,000                           | 10,000                  |
| Public Facilities   |                   |                                 |  | 5,000             | 6,040                           | 20,000                  |
|   |                   |                                 |  |                   |                                 |                         |
| <b>FY 2027/28</b>   |                   |                                 |  |                   |                                 |                         |
| Repair, replace, renovate plants, landscaping, irrigation materials | 700               | 6,394                           | 10,000                                   | 10,000            | 10,000                          | 20,000                  |
| Maintenance Equipment   |                   | 2,000                           |  |                   |                                 | 20,000                  |
| Maintenance Vehicle   |                   | 10,000                          | 4,865                                    | 5,000             |                                 | 20,000                  |
| Public Facilities   |                   |                                 |  |                   |                                 | 10,000                  |
|   |                   |                                 |  |                   |                                 |                         |
| <b>FY 2028/29</b>   |                   |                                 |  |                   |                                 |                         |
| Repair, replace, renovate plants, landscaping, irrigation materials | 926               | 5,000                           | 10,000                                   | 7,000             | 10,000                          | 30,000                  |
| Maintenance Equipment   |                   | 1,645                           |  | 2,000             |                                 | 10,000                  |
| Maintenance Vehicle   |                   |                                 |  | 2,000             |                                 | 10,000                  |
| Public Facilities   |                   |                                 |  |                   |                                 | 20,000                  |
|   |                   |                                 |  |                   |                                 |                         |
| <b>Total</b>  | <b>\$4,016</b>    | <b>\$69,579</b>                 | <b>\$34,865</b>                          | <b>\$49,194</b>   | <b>\$46,040</b>                 | <b>\$280,553</b>        |



## Special Projects Reserve – Capital Improvement Plan (Continued)

| Description   |         | La Tierra<br>(Rancho<br>Estrada) | North<br>Residential | South<br>Residential | Central<br>Residential | North<br>Commercial | Downtown<br>Commercial |
|---|---------|----------------------------------|----------------------|----------------------|------------------------|---------------------|------------------------|
| <b>FY 2025/26</b>   |         |                                  |                      |                      |                        |                     |                        |
| Repair, replace, renovate plants, landscaping, irrigation materials |         |                                  | \$1,000              | \$15,000             | \$13,000               | \$2,000             | \$216                  |
| Maintenance Equipment   |         |                                  | 1,000                | 10,000               | 10,000                 |                     |                        |
| Maintenance Vehicle   |         |                                  | 5,000                | 5,000                | 9,000                  |                     |                        |
| Public Facilities   |         |                                  | 15,000               |                      | 15,000                 | 15,000              |                        |
| <b>FY 2026/27</b>   |         |                                  |                      |                      |                        |                     |                        |
| Repair, replace, renovate plants, landscaping, irrigation materials | \$5,000 |                                  |                      | 15,000               | 11,540                 |                     | 500                    |
| Maintenance Equipment   |         |                                  | 5,000                | 8,000                | 5,000                  |                     |                        |
| Maintenance Vehicle   |         |                                  | 5,000                | 5,582                | 6,418                  |                     |                        |
| Public Facilities   |         |                                  |                      | 20,000               |                        |                     |                        |
| <b>FY 2027/28</b>   |         |                                  |                      |                      |                        |                     |                        |
| Repair, replace, renovate plants, landscaping, irrigation materials | 3,418   |                                  | 2,000                | 4,711                | 1,000                  | 5,000               | 500                    |
| Maintenance Equipment   |         |                                  | 3,000                | 5,000                | 8,916                  | 3,000               |                        |
| Maintenance Vehicle   |         |                                  |                      | 5,000                | 5,000                  |                     |                        |
| Public Facilities   |         |                                  | 15,000               |                      | 15,000                 | 5,000               |                        |
| <b>FY 2028/29</b>   |         |                                  |                      |                      |                        |                     |                        |
| Repair, replace, renovate plants, landscaping, irrigation materials |         |                                  | 5,000                | 10,000               | 10,000                 | 3,000               |                        |
| Maintenance Equipment   |         |                                  | 2,644                | 10,000               | 13,000                 |                     |                        |
| Maintenance Vehicle   |         |                                  |                      | 10,600               | 5,000                  | 2,828               |                        |
| Public Facilities   |         |                                  | 4,000                | 20,000               |                        |                     |                        |
| <b>Total</b>  |         | <b>\$8,418</b>                   | <b>\$63,644</b>      | <b>\$143,893</b>     | <b>\$127,874</b>       | <b>\$35,828</b>     | <b>\$1,216</b>         |

**Special Projects Reserve – Capital Improvement Plan**  
(Continued)

| Description   | South Commercial | Somerset (Sun Valley) |
|---|------------------|-----------------------|
| <b>FY 2025/26</b>   |                  |                       |
| Repair, replace, renovate plants, landscaping, irrigation materials | \$2,763          | \$7,000               |
| Maintenance Equipment   |                  | \$2,000               |
| Maintenance Vehicle   |                  | 10,000                |
| Public Facilities   |                  | 6,000                 |
|   |                  |                       |
| <b>FY 2026/27</b>   |                  |                       |
| Repair, replace, renovate plants, landscaping, irrigation materials | 3,000            | 5,000                 |
| Maintenance Equipment   |                  | 3,894                 |
| Maintenance Vehicle   |                  | 10,000                |
| Public Facilities   |                  | 6,000                 |
|   |                  |                       |
| <b>FY 2027/28</b>   |                  |                       |
| Repair, replace, renovate plants, landscaping, irrigation materials | 2,951            | 7,000                 |
| Maintenance Equipment   |                  | 2,000                 |
| Maintenance Vehicle   |                  | 10,000                |
| Public Facilities   |                  |                       |
|   |                  |                       |
| <b>FY 2028/29</b>   |                  |                       |
| Repair, replace, renovate plants, landscaping, irrigation materials | 1,229            | 10,000                |
| Maintenance Equipment   |                  | 3,457                 |
| Maintenance Vehicle   |                  | 3,000                 |
| Public Facilities   |                  | 8,000                 |
|   |                  |                       |
| <b>Total</b>  | <b>\$9,943</b>   | <b>\$93,351</b>       |

Periodically, funds held in a Special Projects Reserve may be needed to respond to a Zone’s changing maintenance needs or other factors. Accordingly, any or all funds held within a Special Projects Reserve are subject to transfer into the same Zone’s Operating Reserve, at the discretion of the Public Works Department, in order to provide for the maintenance and operation of the improvements.

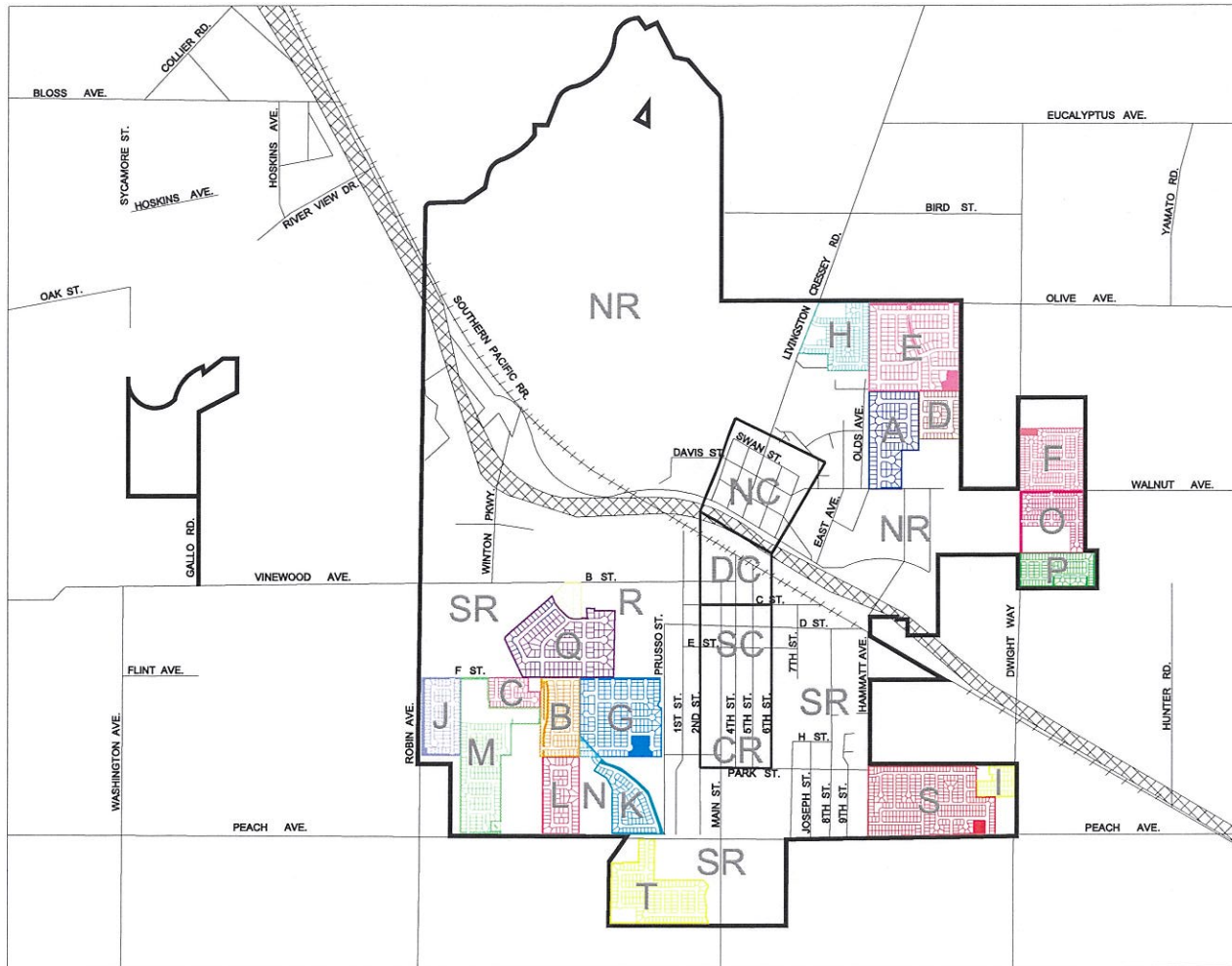
## **V. APPENDIX A — DISTRICT BOUNDARY DIAGRAM**

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The Boundary Diagrams for the District and Zones have been previously submitted to the City in the format required under the Act. They are, by reference, made part of this Report. The boundary diagrams are available for inspection at the office of the City Clerk, during normal business hours. An overview map showing the general location of the boundaries of each of the City's Zones is provided on the following page.

The identification, lines and dimensions of each parcel within the District are those lines and dimensions shown on the Assessor's Maps of Merced County for the year in which this Report was prepared and are incorporated by reference and made part of this Report.

# CITY OF LIVINGSTON CONSOLIDATED LANDSCAPE AND STREETLIGHT MAINTENANCE ASSESSMENT DISTRICTS



- LEGEND:**
- BOUNDARY LINE
  - A ALMOND GLEN
  - B BRIDGEPORT VILLAGE
  - C COUNTRY GLEN
  - D COUNTRY LANE I (LIBERTY SQUARE)
  - E COUNTRY LANE II (KISHI)
  - F COUNTRY ROADS
  - G DAVANTE VILLAS
  - H HARVEST MANOR
  - I KENSINGTON PARK SOUTH (VINEYARD ESTATES)
  - J LA TIERRA
  - K MONTE CRISTO ESTATES
  - L MONTE CRISTO ESTATES II
  - M PARKSIDE
  - N STRAWBERRY FIELDS
  - O SUNDANCE (COUNTRY VILLAS)
  - P SUNDANCE IV
  - Q VINEWOOD ESTATES
  - R VINEWOOD ESTATES (BRIARWOOD)
  - S VINTAGE WEST
  - T SOMERSET (SUN VALLEY ESTATES)
  - HIGHWAY 99
  - REGIONAL DISTRICT BOUNDARIES
  - NR NORTH RESIDENTIAL
  - NC NORTH COMMERCIAL
  - DC DOWNTOWN COMMERCIAL
  - SC SOUTH COMMERCIAL
  - CR CENTRAL RESIDENTIAL
  - SR SOUTH RESIDENTIAL

\*\*\* REVISED JUNE 27, 2007



## **VI. APPENDIX B — 2024/2025 ASSESSMENT ROLL**

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Parcel identification, for each lot or parcel within each Zone, shall be the parcel as shown on the County Assessor's map for the year in which this Report is prepared.

The land use classification for each parcel is based on the Merced County Assessor's Roll. A listing of parcels assessed within each Zone, along with the corresponding assessment amount of each, is provided in the following pages.

Non-assessable lots or parcels may include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment. Properties outside the District boundary receive no direct or special benefits from the improvements provided by the District and are not assessed.

Approval of this Report (as submitted or as modified) confirms the method of apportionment and the assessment rate to be levied against each eligible parcel and thereby constitutes the approved levy and collection of assessments for the fiscal year. The parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the property tax roll for the fiscal year.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

**City of Livingston**  
**LMD Zone 1 - Almond Glen**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE (\$) |
|--------------------------|-------|-----------------|-----|-------------|
| 023-031-001-000          | 2035  | ASPENGLLEN WAY  | 1.0 | \$81.14     |
| 023-031-002-000          | 2047  | ASPENGLLEN WAY  | 1.0 | 81.14       |
| 023-031-003-000          | 2055  | ASPENGLLEN WAY  | 1.0 | 81.14       |
| 023-031-004-000          | 2065  | ASPENGLLEN WAY  | 1.0 | 81.14       |
| 023-031-005-000          | 2087  | ASPENGLLEN WAY  | 1.0 | 81.14       |
| 023-031-006-000          | 2099  | ASPENGLLEN WAY  | 1.0 | 81.14       |
| 023-031-007-000          | 2111  | ASPENGLLEN WAY  | 1.0 | 81.14       |
| 023-031-008-000          | 2123  | ASPENGLLEN WAY  | 1.0 | 81.14       |
| 023-032-001-000          | 925   | NARADA WAY      | 1.0 | 81.14       |
| 023-032-002-000          | 913   | NARADA WAY      | 1.0 | 81.14       |
| 023-032-003-000          | 905   | NARADA WAY      | 1.0 | 81.14       |
| 023-032-004-000          | 2014  | ASPENGLLEN WAY  | 1.0 | 81.14       |
| 023-032-005-000          | 2024  | ASPENGLLEN WAY  | 1.0 | 81.14       |
| 023-032-006-000          | 2034  | ASPENGLLEN WAY  | 1.0 | 81.14       |
| 023-032-007-000          | 2046  | ASPENGLLEN WAY  | 1.0 | 81.14       |
| 023-032-008-000          | 2054  | ASPENGLLEN WAY  | 1.0 | 81.14       |
| 023-032-009-000          | 2064  | ASPENGLLEN WAY  | 1.0 | 81.14       |
| 023-032-010-000          | NO    | SITUS ADDDRESS  | 1.0 | 81.14       |
| 023-032-011-000          | 889   | WYCLIFFE DR     | 1.0 | 81.14       |
| 023-032-012-000          | 879   | WYCLIFFE DR     | 1.0 | 81.14       |
| 023-032-013-000          | 2065  | GLENMOOR PL     | 1.0 | 81.14       |
| 023-032-014-000          | 2055  | GLENMOOR PL     | 1.0 | 81.14       |
| 023-032-015-000          | 2047  | GLENMORE PL     | 1.0 | 81.14       |
| 023-032-016-000          | 2035  | GLENMOOR PL     | 1.0 | 81.14       |
| 023-032-017-000          | 2025  | GLENMOOR PL     | 1.0 | 81.14       |
| 023-032-018-000          | 2015  | GLENMOOR PL     | 1.0 | 81.14       |
| 023-032-019-000          | 2000  | GLENMOOR PL     | 1.0 | 81.14       |
| 023-032-020-000          | 2014  | GLENMOOR PL     | 1.0 | 81.14       |
| 023-032-021-000          | 2024  | GLENMOOR PL     | 1.0 | 81.14       |
| 023-032-022-000          | 2034  | GLENMOOR PL     | 1.0 | 81.14       |
| 023-032-023-000          | 2046  | GLENMOOR PL     | 1.0 | 81.14       |
| 023-032-024-000          | 2054  | GLENMOOR PL     | 1.0 | 81.14       |
| 023-032-025-000          | 2064  | GLENMOOR PL     | 1.0 | 81.14       |
| 023-032-026-000          | 865   | WYCLIFFE DR     | 1.0 | 81.14       |
| 023-033-001-000          | 898   | WYCLIFFE DR     | 1.0 | 81.14       |
| 023-033-002-000          | 892   | WYCLIFFE DR     | 1.0 | 81.14       |
| 023-033-003-000          | 880   | WYCLIFFE DR     | 1.0 | 81.14       |
| 023-033-004-000          | 872   | WYCLIFFE DR     | 1.0 | 81.14       |
| 023-033-005-000          | 858   | WYCLIFFE DR     | 1.0 | 81.14       |
| 023-041-001-000          | 853   | WYCLIFFE DR     | 1.0 | 81.14       |
| 023-041-002-000          | 835   | WYCLIFFE DR     | 1.0 | 81.14       |
| 023-041-003-000          | 2049  | VALLEY OAK WAY  | 1.0 | 81.14       |
| 023-041-004-000          | 2039  | VALLEY OAK WAY  | 1.0 | 81.14       |
| 023-041-005-000          | 2027  | VALLEY OAK WAY  | 1.0 | 81.14       |
| 023-041-006-000          | 2013  | VALLEY OAK WAY  | 1.0 | 81.14       |
| 023-041-007-000          | 2005  | VALLEY OAK WAY  | 1.0 | 81.14       |
| 023-041-008-000          | 837   | ALMOND GLEN AVE | 1.0 | 81.14       |
| 023-041-009-000          | 827   | ALMOND GLEN AVE | 1.0 | 81.14       |
| 023-041-010-000          | 815   | ALMOND GLEN AVE | 1.0 | 81.14       |
| 023-041-011-000          | 801   | ALMOND GLEN AVE | 1.0 | 81.14       |
| 023-041-012-000          | 789   | ALMOND GLEN AVE | 1.0 | 81.14       |
| 023-041-013-000          | 779   | ALMOND GLEN AVE | 1.0 | 81.14       |
| 023-041-014-000          | 767   | ALMOND GLEN AVE | 1.0 | 81.14       |

City of Livingston  
LMD Zone 1 - Almond Glen  
Fiscal Year 2024/25 Preliminary Assessment Roll

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE (\$) |
|--------------------------|-------|-----------------|-----|-------------|
| 023-041-015-000          | 755   | ALMOND GLEN AVE | 1.0 | 81.14       |
| 023-041-016-000          | 741   | ALMOND GLEN AVE | 1.0 | 81.14       |
| 023-041-017-000          | 731   | ALMOND GLEN AVE | 1.0 | 81.14       |
| 023-041-018-000          | 719   | ALMOND GLEN AVE | 1.0 | 81.14       |
| 023-041-019-000          | 705   | ALMOND GLEN AVE | 1.0 | 81.14       |
| 023-042-001-000          | 846   | WYCLIFFE DR     | 1.0 | 81.14       |
| 023-042-002-000          | 828   | WYCLIFFE DR     | 1.0 | 81.14       |
| 023-042-003-000          | 2094  | VALLEY OAK WAY  | 1.0 | 81.14       |
| 023-042-004-000          | 2086  | VALLEY OAK WAY  | 1.0 | 81.14       |
| 023-042-005-000          | 2074  | VALLEY OAK WAY  | 1.0 | 81.14       |
| 023-042-006-000          | 2060  | VALLEY OAK WAY  | 1.0 | 81.14       |
| 023-042-007-000          | 2050  | VALLEY OAK WAY  | 1.0 | 81.14       |
| 023-042-008-000          | 2040  | VALLEY OAK WAY  | 1.0 | 81.14       |
| 023-042-009-000          | 2030  | VALLEY OAK WAY  | 1.0 | 81.14       |
| 023-042-010-000          | 2016  | VALLEY OAK WAY  | 1.0 | 81.14       |
| 023-042-011-000          | 2015  | PAJARO CT       | 1.0 | 81.14       |
| 023-042-012-000          | 2029  | PAJARO CT       | 1.0 | 81.14       |
| 023-042-013-000          | 2045  | PAJARO CT       | 1.0 | 81.14       |
| 023-042-014-000          | 2049  | PAJARO CT       | 1.0 | 81.14       |
| 023-042-015-000          | 2050  | PAJARO CT       | 1.0 | 81.14       |
| 023-042-016-000          | 2046  | PAJARO CT       | 1.0 | 81.14       |
| 023-042-017-000          | 2030  | PAJARO CT       | 1.0 | 81.14       |
| 023-042-018-000          | 2016  | PAJARO CT       | 1.0 | 81.14       |
| 023-042-019-000          | 2015  | LOMA VISTA CT   | 1.0 | 81.14       |
| 023-042-020-000          | 2029  | LOMA VISTA CT   | 1.0 | 81.14       |
| 023-042-021-000          | 2045  | LOMA VISTA CT   | 1.0 | 81.14       |
| 023-042-022-000          | 2049  | LOMA VISTA CT   | 1.0 | 81.14       |
| 023-042-023-000          | 2050  | LOMA VISTA CT   | 1.0 | 81.14       |
| 023-042-024-000          | 2046  | LOMA VISTA CT   | 1.0 | 81.14       |
| 023-042-025-000          | 2030  | LOMA VISTA CT   | 1.0 | 81.14       |
| 023-042-026-000          | 2016  | LOMA VISTA CT   | 1.0 | 81.14       |

| Summary Fields                 | Value      |
|--------------------------------|------------|
| Number of Parcels to be Levied | 84         |
| Total EDUs                     | 84.00      |
| Total Charges                  | \$6,815.76 |

**City of Livingston**  
**LMD Zone 13 - Monte Cristo**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE (\$) |
|--------------------------|-------|--------------|-----|-------------|
| 022-140-001-000          | 1325  | EMERALD DR   | 1.0 | \$145.08    |
| 022-140-002-000          | 927   | RUBY WAY     | 1.0 | 145.08      |
| 022-140-003-000          | 919   | RUBY WAY     | 1.0 | 145.08      |
| 022-140-004-000          | 1511  | SAPPHIRE DR  | 1.0 | 145.08      |
| 022-140-005-000          | 1515  | SAPPHIRE DR  | 1.0 | 145.08      |
| 022-140-006-000          | 1331  | EMERALD DR   | 1.0 | 145.08      |
| 022-140-007-000          | 1337  | EMERALD DR   | 1.0 | 145.08      |
| 022-140-008-000          | 907   | TURQUOISE CT | 1.0 | 145.08      |
| 022-140-009-000          | 901   | TURQUOISE CT | 1.0 | 145.08      |
| 022-140-010-000          | 904   | TURQUOISE CT | 1.0 | 145.08      |
| 022-140-011-000          | 910   | TURQUOISE CT | 1.0 | 145.08      |
| 022-140-012-000          | 1405  | EMERALD DR   | 1.0 | 145.08      |
| 022-140-013-000          | 1411  | EMERALD DR   | 1.0 | 145.08      |
| 022-140-014-000          | 1417  | EMERALD DR   | 1.0 | 145.08      |
| 022-140-015-000          | 1423  | EMERALD DR   | 1.0 | 145.08      |
| 022-140-016-000          | 1429  | EMERALD DR   | 1.0 | 145.08      |
| 022-151-001-000          | 1521  | SAPPHIRE DR  | 1.0 | 145.08      |
| 022-151-002-000          | 1527  | SAPPHIRE DR  | 1.0 | 145.08      |
| 022-151-003-000          | 1533  | SAPPHIRE DR  | 1.0 | 145.08      |
| 022-151-004-000          | 1605  | SAPPHIRE DR  | 1.0 | 145.08      |
| 022-151-005-000          | 1611  | SAPPHIRE DR  | 1.0 | 145.08      |
| 022-151-006-000          | 1617  | SAPPHIRE DR  | 1.0 | 145.08      |
| 022-151-007-000          | 1623  | SAPPHIRE DR  | 1.0 | 145.08      |
| 022-151-008-000          | 1629  | SAPPHIRE DR  | 1.0 | 145.08      |
| 022-151-009-000          | 906   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-151-010-000          | 912   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-151-011-000          | 924   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-151-012-000          | 930   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-151-013-000          | 936   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-151-014-000          | 942   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-151-015-000          | 948   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-151-016-000          | 954   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-151-017-000          | 960   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-151-018-000          | 933   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-151-019-000          | 972   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-152-001-000          | 926   | RUBY WAY     | 1.0 | 145.08      |
| 022-152-002-000          | 1615  | EMERALD DR   | 1.0 | 145.08      |
| 022-152-003-000          | 1621  | EMERALD DR   | 1.0 | 145.08      |
| 022-152-004-000          | 957   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-152-005-000          | 951   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-152-006-000          | 945   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-152-007-000          | 939   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-152-008-000          | 933   | TOPAZ WAY    | 1.0 | 145.08      |
| 022-152-009-000          | 1622  | SAPPHIRE DR  | 1.0 | 145.08      |
| 022-152-010-000          | 1616  | SAPPHIRE DR  | 1.0 | 145.08      |
| 022-152-011-000          | 1610  | SAPPHIRE DR  | 1.0 | 145.08      |
| 022-152-012-000          | 934   | OPAL CT      | 1.0 | 145.08      |
| 022-152-013-000          | 940   | OPAL CT      | 1.0 | 145.08      |
| 022-152-014-000          | 944   | OPAL CT      | 1.0 | 145.08      |
| 022-152-015-000          | 946   | OPAL CT      | 1.0 | 145.08      |
| 022-152-016-000          | 941   | OPAL CT      | 1.0 | 145.08      |
| 022-152-017-000          | 935   | OPAL CT      | 1.0 | 145.08      |
| 022-152-018-000          | 929   | OPAL CT      | 1.0 | 145.08      |



**City of Livingston**  
**LMD Zone 13 - Monte Cristo**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS    | EDU | CHARGE (\$) |
|--------------------------|-------|------------|-----|-------------|
| 022-152-019-000          | 921   | OPAL CT    | 1.0 | 145.08      |
| 022-152-020-000          | 932   | RUBY WAY   | 1.0 | 145.08      |
| 022-152-021-000          | 938   | RUBY WAY   | 1.0 | 145.08      |
| 022-152-022-000          | 1507  | EMERALD DR | 1.0 | 145.08      |
| 022-152-023-000          | 1513  | EMERALD DR | 1.0 | 145.08      |
| 022-152-024-000          | 1519  | EMERALD DR | 1.0 | 145.08      |
| 022-152-025-000          | 1525  | EMERALD DR | 1.0 | 145.08      |
| 022-152-026-000          | 1529  | EMERALD DR | 1.0 | 145.08      |
| 022-152-027-000          | 1535  | EMERALD DR | 1.0 | 145.08      |
| 022-152-028-000          | 1603  | EMERALD DR | 1.0 | 145.08      |
| 022-152-029-000          | 1609  | EMERALD DR | 1.0 | 145.08      |

| Summary Fields                 | Value      |
|--------------------------------|------------|
| Number of Parcels to be Levied | 64         |
| Total EDUs                     | 64.00      |
| Total Charges                  | \$9,285.12 |

**City of Livingston**  
**LMD Zone 13B - Monte Cristo II**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE (\$) |
|--------------------------|-------|-----------------|-----|-------------|
| 022-131-001-000          | 1581  | BAY MEADOW LN   | 1.0 | \$287.20    |
| 022-131-002-000          | NO    | SITUS AVAILABLE | 1.0 | 287.20      |
| 022-131-003-000          | 1569  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-131-004-000          | 1563  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-131-005-000          | 1557  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-131-006-000          | 1551  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-131-007-000          | 725   | FAIRLANE DR     | 1.0 | 287.20      |
| 022-131-008-000          | 731   | FAIRLANE DR     | 1.0 | 287.20      |
| 022-131-009-000          | 737   | FAIRLANE DR     | 1.0 | 287.20      |
| 022-131-010-000          | 745   | FAIRLANE DR     | 1.0 | 287.20      |
| 022-131-011-000          | 751   | FAIRLANE DR     | 1.0 | 287.20      |
| 022-131-012-000          | 1552  | MONTECITO DR    | 1.0 | 287.20      |
| 022-131-013-000          | 1558  | MONTECITO DR    | 1.0 | 287.20      |
| 022-131-014-000          | 1564  | MONTECITO DR    | 1.0 | 287.20      |
| 022-131-015-000          | 1570  | MONTECITO DR    | 1.0 | 287.20      |
| 022-131-016-000          | 1576  | MONTECITO DR    | 1.0 | 287.20      |
| 022-131-017-000          | 1582  | MONTECITO DR    | 1.0 | 287.20      |
| 022-131-018-000          | 1588  | MONTECITO DR    | 1.0 | 287.20      |
| 022-131-019-000          | 750   | KENSINGTON DR   | 1.0 | 287.20      |
| 022-131-020-000          | 744   | KENSINGTON DR   | 1.0 | 287.20      |
| 022-131-021-000          | 738   | KENSINGTON      | 1.0 | 287.20      |
| 022-131-022-000          | 1588  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-131-023-000          | 1594  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-132-001-000          | 1587  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-132-002-000          | 1593  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-133-001-000          | 726   | FAIRLANE DR     | 1.0 | 287.20      |
| 022-133-002-000          | 732   | FAIRLANE DR     | 1.0 | 287.20      |
| 022-133-003-000          | 738   | FAIRLANE DR     | 1.0 | 287.20      |
| 022-133-004-000          | 1571  | MONTECITO DR    | 1.0 | 287.20      |
| 022-133-005-000          | 739   | KENSINGTON DR   | 1.0 | 287.20      |
| 022-133-006-000          | 733   | KENSINGTON DR   | 1.0 | 287.20      |
| 022-133-007-000          | 727   | KENSINGTON DR   | 1.0 | 287.20      |
| 022-133-008-000          | 1572  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-161-001-000          | 1599  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-161-002-000          | 1605  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-161-003-000          | 1611  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-161-004-000          | 1617  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-161-005-000          | 1623  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-161-006-000          | 1629  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-161-007-000          | 1635  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-161-008-000          | 1641  | BAY MEADOW LN   | 1.0 | 287.20      |
| 022-161-009-000          | 720   | CAMBRIA PL      | 1.0 | 287.20      |
| 022-161-010-000          | 726   | CAMBRIA PL      | 1.0 | 287.20      |
| 022-161-011-000          | 732   | CAMBRIA PL      | 1.0 | 287.20      |
| 022-161-012-000          | 738   | CAMBRIA PL      | 1.0 | 287.20      |
| 022-161-013-000          | 744   | CAMBRIA PL      | 1.0 | 287.20      |
| 022-162-001-000          | 728   | OAKHURST PL     | 1.0 | 287.20      |
| 022-162-002-000          | 734   | OAKHURST PL     | 1.0 | 287.20      |
| 022-162-003-000          | 740   | OAKHURST PL     | 1.0 | 287.20      |
| 022-162-004-000          | 1623  | JANTZ DR        | 1.0 | 287.20      |
| 022-162-005-000          | 741   | CAMBRIA PL      | 1.0 | 287.20      |
| 022-162-006-000          | 735   | CAMBRIA PL      | 1.0 | 287.20      |
| 022-162-007-000          | 729   | CAMBRIA PL      | 1.0 | 287.20      |

**City of Livingston**  
**LMD Zone 13B - Monte Cristo II**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE (\$) |
|--------------------------|-------|---------------|-----|-------------|
| 022-162-008-000          | 1628  | BAY MEADOW LN | 1.0 | 287.20      |
| 022-163-001-000          | 1600  | BAY MEADOW LN | 1.0 | 287.20      |
| 022-163-002-000          | 733   | OAKHURST PL   | 1.0 | 287.20      |
| 022-163-003-000          | 739   | OAKHURST PL   | 1.0 | 287.20      |
| 022-163-004-000          | 745   | OAKHURST PL   | 1.0 | 287.20      |
| 022-163-005-000          | 1608  | JANTZ DR      | 1.0 | 287.20      |
| 022-163-006-000          | 1614  | JANTZ DR      | 1.0 | 287.20      |
| 022-163-007-000          | 1620  | JANTZ DR      | 1.0 | 287.20      |
| 022-163-008-000          | 1626  | JANTZ DR      | 1.0 | 287.20      |
| 022-163-009-000          | 1632  | JANTZ DR      | 1.0 | 287.20      |
| 022-163-010-000          | 1638  | JANTZ DR      | 1.0 | 287.20      |
| 022-163-011-000          | 1644  | JANTZ DR      | 1.0 | 287.20      |
| 022-163-012-000          | 1650  | JANTZ DR      | 1.0 | 287.20      |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 66          |
| Total EDUs                     | 66.00       |
| Total Charges                  | \$18,955.20 |

**City of Livingston**  
**LMD Zone 14 - Sundance (Country Villas)**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE (\$) |
|--------------------------|-------|---------------|-----|-------------|
| 143-291-001-000          | 2881  | TULARE CT     | 1.0 | \$145.04    |
| 143-291-002-000          | 2873  | TULARE CT     | 1.0 | 145.04      |
| 143-291-003-000          | 2865  | TULARE CT     | 1.0 | 145.04      |
| 143-291-004-000          | 2859  | TULARE ST     | 1.0 | 145.04      |
| 143-291-005-000          | 2849  | TULARE ST     | 1.0 | 145.04      |
| 143-291-006-000          | 2841  | TULARE CT     | 1.0 | 145.04      |
| 143-291-007-000          | 2835  | TULARE CT     | 1.0 | 145.04      |
| 143-291-008-000          | 2827  | TULARE CT     | 1.0 | 145.04      |
| 143-291-009-000          | 2825  | TULARE CT     | 1.0 | 145.04      |
| 143-291-010-000          | 2828  | TULARE CT     | 1.0 | 145.04      |
| 143-291-011-000          | 2836  | TULARE CT     | 1.0 | 145.04      |
| 143-291-012-000          | 2842  | TULARE CT     | 1.0 | 145.04      |
| 143-291-013-000          | 2850  | TULARE CT     | 1.0 | 145.04      |
| 143-291-014-000          | 2860  | TULARE CT     | 1.0 | 145.04      |
| 143-291-015-000          | 2866  | TULARE CT     | 1.0 | 145.04      |
| 143-291-016-000          | 2874  | TULARE CT     | 1.0 | 145.04      |
| 143-291-017-000          | 2882  | TULARE ST     | 1.0 | 145.04      |
| 143-291-018-000          | 2883  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-019-000          | 2875  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-020-000          | 2867  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-021-000          | 2861  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-022-000          | 2851  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-023-000          | 2843  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-024-000          | 2837  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-025-000          | 2829  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-026-000          | 2827  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-027-000          | 2830  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-028-000          | 2838  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-029-000          | 2844  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-030-000          | 2852  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-031-000          | 2862  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-032-000          | 2868  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-033-000          | 2876  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-034-000          | 2884  | FRANQUETTE CT | 1.0 | 145.04      |
| 143-291-035-000          | 2885  | TEHAMA DR     | 1.0 | 145.04      |
| 143-291-036-000          | 2871  | TEHAMA DR     | 1.0 | 145.04      |
| 143-291-037-000          | 2861  | TEHAMA DR     | 1.0 | 145.04      |
| 143-291-038-000          | 2853  | TEHAMA DR     | 1.0 | 145.04      |
| 143-291-039-000          | 2845  | TEHAMA DR     | 1.0 | 145.04      |
| 143-291-040-000          | 2839  | TEHAMA DR     | 1.0 | 145.04      |
| 143-291-041-000          | 2831  | TEHAMA DR     | 1.0 | 145.04      |
| 143-291-042-000          | 2823  | TEHAMA DR     | 1.0 | 145.04      |
| 143-291-043-000          | 2817  | TEHAMA DR     | 1.0 | 145.04      |
| 143-292-001-000          | 549   | VINA CT       | 1.0 | 145.04      |
| 143-293-001-000          | 548   | VINA CT       | 1.0 | 145.04      |
| 143-293-002-000          | 551   | CHANDLER CT   | 1.0 | 145.04      |
| 143-294-001-000          | 550   | CHANDLER CT   | 1.0 | 145.04      |
| 143-294-002-000          | 549   | ALDRICH AVE   | 1.0 | 145.04      |
| 143-295-001-000          | 2909  | TULARE ST     | 1.0 | 145.04      |
| 143-295-002-000          | 2917  | TULARE ST     | 1.0 | 145.04      |
| 143-295-003-000          | 2923  | TULARE ST     | 1.0 | 145.04      |
| 143-295-004-000          | 2931  | TULARE ST     | 1.0 | 145.04      |
| 143-295-005-000          | 2937  | TULARE ST     | 1.0 | 145.04      |
| 143-295-006-000          | 2945  | TULARE ST     | 1.0 | 145.04      |

**City of Livingston**  
**LMD Zone 14 - Sundance (Country Villas)**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE (\$) |
|--------------------------|-------|-----------------|-----|-------------|
| 143-295-007-000          | 2953  | TULARE ST       | 1.0 | 145.04      |
| 143-295-008-000          | 2959  | TULARE ST       | 1.0 | 145.04      |
| 143-295-009-000          | 2965  | TULARE ST       | 1.0 | 145.04      |
| 143-295-010-000          | 650   | SERR AVE        | 1.0 | 145.04      |
| 143-295-011-000          | 644   | SERR AVE        | 1.0 | 145.04      |
| 143-295-012-000          | 636   | SERR AVE        | 1.0 | 145.04      |
| 143-295-013-000          | 630   | SERR AVE        | 1.0 | 145.04      |
| 143-295-014-000          | 622   | SERR AVE        | 1.0 | 145.04      |
| 143-295-015-000          | 616   | SERR AVE        | 1.0 | 145.04      |
| 143-295-016-000          | 608   | SERR AVE        | 1.0 | 145.04      |
| 143-295-017-000          | 602   | SERR AVE        | 1.0 | 145.04      |
| 143-296-001-000          | 2910  | TULARE ST       | 1.0 | 145.04      |
| 143-296-002-000          | 2911  | FRANQUETTE ST   | 1.0 | 145.04      |
| 143-296-003-000          | 2919  | FRANQUETTE ST   | 1.0 | 145.04      |
| 143-296-004-000          | 2925  | FRANQUETTE ST   | 1.0 | 145.04      |
| 143-296-005-000          | 2933  | FRANQUETTE ST   | 1.0 | 145.04      |
| 143-296-006-000          | 2941  | FRANQUETTE ST   | 1.0 | 145.04      |
| 143-296-007-000          | 2949  | FRANQUETTE ST   | 1.0 | 145.04      |
| 143-296-008-000          | 2955  | FRANQUETTE ST   | 1.0 | 145.04      |
| 143-296-009-000          | 2954  | TULARE ST       | 1.0 | 145.04      |
| 143-296-010-000          | 2946  | TULARE ST       | 1.0 | 145.04      |
| 143-296-011-000          | 2938  | TULARE ST       | 1.0 | 145.04      |
| 143-296-012-000          | 2932  | TULARE ST       | 1.0 | 145.04      |
| 143-296-013-000          | 2924  | TULARE ST       | 1.0 | 145.04      |
| 143-296-014-000          | 2918  | TULARE ST       | 1.0 | 145.04      |
| 143-297-001-000          | 2912  | FRANQUETTE ST   | 1.0 | 145.04      |
| 143-297-002-000          | 2913  | TEHAMA DR       | 1.0 | 145.04      |
| 143-297-003-000          | 2921  | TEHAMA DR       | 1.0 | 145.04      |
| 143-297-004-000          | 2927  | TEHAMA DR       | 1.0 | 145.04      |
| 143-297-005-000          | 2935  | TEHAMA DR       | 1.0 | 145.04      |
| 143-297-006-000          | 2943  | TEHAMA DR       | 1.0 | 145.04      |
| 143-297-008-000          | 2957  | TEHAMA DR       | 1.0 | 145.04      |
| 143-297-009-000          | 2956  | FRANQUETTE ST   | 1.0 | 145.04      |
| 143-297-010-000          | 2948  | FRANQUETTE ST   | 1.0 | 145.04      |
| 143-297-011-000          | 2940  | FRANQUETTE ST   | 1.0 | 145.04      |
| 143-297-012-000          | 2932  | FRANQUETTE ST   | 1.0 | 145.04      |
| 143-297-013-000          | 2922  | FRANQUETTE ST   | 1.0 | 145.04      |
| 143-297-014-000          | 2918  | FRANQUETTE ST   | 1.0 | 145.04      |
| 143-298-001-000          | 548   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-298-002-000          | 551   | SAUBER CT       | 1.0 | 145.04      |
| 143-299-001-000          | 550   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-001-000          | 548   | SERR CT         | 1.0 | 145.04      |
| 143-301-002-000          | 542   | SERR CT         | 1.0 | 145.04      |
| 143-301-003-000          | 536   | SERR CT         | 1.0 | 145.04      |
| 143-301-004-000          | NO    | SITUS AVAILABLE | 1.0 | 145.04      |
| 143-301-005-000          | 524   | SERR CT         | 1.0 | 145.04      |
| 143-301-006-000          | NO    | SITUS AVAILABLE | 1.0 | 145.04      |
| 143-301-007-000          | 512   | SERR CT         | 1.0 | 145.04      |
| 143-301-008-000          | 506   | SERR CT         | 1.0 | 145.04      |
| 143-301-009-000          | 500   | SERR CT         | 1.0 | 145.04      |
| 143-301-010-000          | 501   | SERR CT         | 1.0 | 145.04      |
| 143-301-011-000          | 507   | SERR CT         | 1.0 | 145.04      |
| 143-301-012-000          | 513   | SERR CT         | 1.0 | 145.04      |
| 143-301-013-000          | 519   | SERR CT         | 1.0 | 145.04      |

**City of Livingston**  
**LMD Zone 14 - Sundance (Country Villas)**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE (\$) |
|--------------------------|-------|-----------------|-----|-------------|
| 143-301-014-000          | 525   | SERR CT         | 1.0 | 145.04      |
| 143-301-015-000          | NO    | SITUS AVAILABLE | 1.0 | 145.04      |
| 143-301-016-000          | 537   | SERR CT         | 1.0 | 145.04      |
| 143-301-017-000          | 543   | SERR CT         | 1.0 | 145.04      |
| 143-301-018-000          | 549   | SERR CT         | 1.0 | 145.04      |
| 143-301-019-000          | 542   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-020-000          | 536   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-021-000          | 530   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-022-000          | 524   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-023-000          | 518   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-024-000          | 512   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-025-000          | 506   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-026-000          | 500   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-027-000          | 501   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-028-000          | 507   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-029-000          | 513   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-030-000          | 519   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-031-000          | 525   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-032-000          | 531   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-033-000          | 537   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-034-000          | 543   | SAUBER CT       | 1.0 | 145.04      |
| 143-301-035-000          | 542   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-301-036-000          | 536   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-301-037-000          | 530   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-301-038-000          | 524   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-301-039-000          | 518   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-301-040-000          | 512   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-301-041-000          | 506   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-301-042-000          | 502   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-301-043-000          | 500   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-302-044-000          | 501   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-302-045-000          | 503   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-302-046-000          | 507   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-302-047-000          | 513   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-302-048-000          | 519   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-302-049-000          | 525   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-302-050-000          | 531   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-302-051-000          | 537   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-302-052-000          | 543   | ALDRICH AVE     | 1.0 | 145.04      |
| 143-302-053-000          | 542   | CHANDLER CT     | 1.0 | 145.04      |
| 143-302-054-000          | 536   | CHANDLER CT     | 1.0 | 145.04      |
| 143-302-055-000          | 530   | CHANDLER CT     | 1.0 | 145.04      |
| 143-302-056-000          | 524   | CHANDLER CT     | 1.0 | 145.04      |
| 143-302-057-000          | 518   | CHANDLER CT     | 1.0 | 145.04      |
| 143-302-058-000          | NO    | SITUS AVAILABLE | 1.0 | 145.04      |
| 143-302-059-000          | NO    | SITUS AVAILABLE | 1.0 | 145.04      |
| 143-302-060-000          | 500   | CHANDLER CT     | 1.0 | 145.04      |
| 143-302-061-000          | NO    | SITUS AVAILABLE | 1.0 | 145.04      |
| 143-302-062-000          | NO    | SITUS AVAILABLE | 1.0 | 145.04      |
| 143-302-063-000          | 513   | CHANDLER CT     | 1.0 | 145.04      |
| 143-302-064-000          | NO    | SITUS AVAILABLE | 1.0 | 145.04      |
| 143-302-065-000          | NO    | SITUS AVAILABLE | 1.0 | 145.04      |
| 143-302-066-000          | 531   | CHANDLER CT     | 1.0 | 145.04      |
| 143-302-067-000          | 537   | CHANDLER CT     | 1.0 | 145.04      |

**City of Livingston**  
**LMD Zone 14 - Sundance (Country Villas)**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE (\$) |
|--------------------------|-------|-----------------|-----|-------------|
| 143-302-068-000          | 548   | CHANDLER CT     | 1.0 | 145.04      |
| 143-302-069-000          | NO    | SITUS AVAILABLE | 1.0 | 145.04      |
| 143-302-070-000          | 536   | VINA CT         | 1.0 | 145.04      |
| 143-302-071-000          | NO    | SITUS AVAILABLE | 1.0 | 145.04      |
| 143-302-072-000          | 524   | VINA CT         | 1.0 | 145.04      |
| 143-302-073-000          | 518   | VINA CT         | 1.0 | 145.04      |
| 143-302-074-000          | 512   | VINA CT         | 1.0 | 145.04      |
| 143-302-075-000          | 506   | VINA CT         | 1.0 | 145.04      |
| 143-302-076-000          | 500   | VINA CT         | 1.0 | 145.04      |
| 143-302-077-000          | 501   | VINA CT         | 1.0 | 145.04      |
| 143-302-078-000          | 507   | VINA CT         | 1.0 | 145.04      |
| 143-302-079-000          | 513   | VINA CT         | 1.0 | 145.04      |
| 143-302-080-000          | 519   | VINA CT         | 1.0 | 145.04      |
| 143-302-081-000          | 525   | VINA CT         | 1.0 | 145.04      |
| 143-302-082-000          | NO    | SITUS AVAILABLE | 1.0 | 145.04      |
| 143-302-083-000          | 537   | VINA CT         | 1.0 | 145.04      |
| 143-302-084-000          | 543   | VINA CT         | 1.0 | 145.04      |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 179         |
| Total EDUs                     | 179.00      |
| Total Charges                  | \$25,962.16 |

**City of Livingston**  
**LMD Zone 15 - Kensington Park South**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS    | EDU | CHARGE (\$) |
|--------------------------|-------|------------|-----|-------------|
| 023-100-050-000          | 2797  | COLLEEN CT | 1.0 | \$161.63    |
| 023-100-051-000          | 2783  | COLLEEN CT | 1.0 | 161.63      |
| 023-100-052-000          | 2769  | COLLEEN CT | 1.0 | 161.63      |
| 023-100-053-000          | 2755  | COLLEEN CT | 1.0 | 161.63      |
| 023-100-054-000          | 2741  | COLLEEN CT | 1.0 | 161.63      |
| 023-100-055-000          | 2740  | COLLEEN CT | 1.0 | 161.63      |
| 023-100-056-000          | 2754  | COLLEEN CT | 1.0 | 161.63      |
| 023-100-057-000          | 2768  | COLLEEN CT | 1.0 | 161.63      |
| 023-100-058-000          | 2782  | COLLEEN CT | 1.0 | 161.63      |
| 023-100-059-000          | 2796  | COLLEEN CT | 1.0 | 161.63      |
| 023-100-060-000          | 2775  | CLARET CIR | 1.0 | 161.63      |
| 023-100-061-000          | 2761  | CLARET CIR | 1.0 | 161.63      |
| 023-100-062-000          | 2747  | CLARET CIR | 1.0 | 161.63      |
| 023-100-063-000          | 2733  | CLARET CIR | 1.0 | 161.63      |
| 023-100-064-000          | 2719  | CLARET CIR | 1.0 | 161.63      |
| 023-100-065-000          | 2705  | CLARET CIR | 1.0 | 161.63      |
| 023-100-066-000          | 2691  | CLARET CIR | 1.0 | 161.63      |
| 023-100-067-000          | 2677  | CLARET CIR | 1.0 | 161.63      |
| 023-100-068-000          | 2663  | CLARET CIR | 1.0 | 161.63      |
| 023-100-069-000          | 2649  | CLARET CIR | 1.0 | 161.63      |
| 023-100-070-000          | 2648  | CLARET CIR | 1.0 | 161.63      |
| 023-100-071-000          | 2662  | CLARET CIR | 1.0 | 161.63      |
| 023-100-072-000          | 2676  | CLARET CIR | 1.0 | 161.63      |
| 023-100-073-000          | 2690  | CLARET CIR | 1.0 | 161.63      |
| 023-100-074-000          | 2704  | CLARET CIR | 1.0 | 161.63      |
| 023-100-075-000          | 2718  | CLARET CIR | 1.0 | 161.63      |
| 023-100-076-000          | 2732  | CLARET CIR | 1.0 | 161.63      |
| 023-100-077-000          | 2746  | CLARET CIR | 1.0 | 161.63      |
| 023-100-078-000          | 2760  | CLARET CIR | 1.0 | 161.63      |
| 023-100-079-000          | 2774  | CLARET CIR | 1.0 | 161.63      |

| Summary Fields                        | Value             |
|---------------------------------------|-------------------|
| <b>Number of Parcels to be Levied</b> | <b>30</b>         |
| <b>Total EDUs</b>                     | <b>30.00</b>      |
| <b>Total Charges</b>                  | <b>\$4,848.90</b> |



**City of Livingston**  
**LMD Zone 16 - Bridgeport**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS            | EDU | CHARGE (\$) |
|--------------------------|-------|--------------------|-----|-------------|
| 022-073-001-000          | 901   | MISTY HARBOUR DR   | 1.0 | \$500.30    |
| 022-073-002-000          | 913   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-073-003-000          | 923   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-073-004-000          | 933   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-073-005-000          | 943   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-073-006-000          | 953   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-073-007-000          | 963   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-073-008-000          | 973   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-073-009-000          | 983   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-074-001-000          | 900   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-074-002-000          | 903   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-074-003-000          | 915   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-074-004-000          | 925   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-074-005-000          | 935   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-074-006-000          | 945   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-074-007-000          | 955   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-074-008-000          | 965   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-074-009-000          | 975   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-074-010-000          | 985   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-074-011-000          | 980   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-074-012-000          | 970   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-074-013-000          | 960   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-074-014-000          | 950   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-074-015-000          | 940   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-074-016-000          | 930   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-074-017-000          | 920   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-074-018-000          | 910   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-075-001-000          | 902   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-075-002-000          | 912   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-075-003-000          | 922   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-075-004-000          | 932   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-075-005-000          | 942   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-075-006-000          | 952   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-075-007-000          | 962   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-075-008-000          | 972   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-075-009-000          | 982   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-101-001-000          | 1033  | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-101-002-000          | 1043  | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-101-003-000          | 1053  | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-101-004-000          | 1063  | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-101-005-000          | 1073  | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-101-006-000          | 1023  | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-101-007-000          | 1013  | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-101-008-000          | 1003  | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-101-009-000          | 993   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-102-001-000          | 521   | SEAPORT VILLAGE DR | 1.0 | 500.30      |
| 022-102-002-000          | 541   | SEAPORT VILLAGE DR | 1.0 | 500.30      |
| 022-102-003-000          | 551   | SEAPORT VILLAGE DR | 1.0 | 500.30      |
| 022-102-004-000          | 1015  | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-102-005-000          | 1005  | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-102-006-000          | 995   | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-102-007-000          | 990   | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-102-008-000          | 1000  | MISTY HARBOUR DR   | 1.0 | 500.30      |

**City of Livingston**  
**LMD Zone 16 - Bridgeport**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS            | EDU | CHARGE (\$) |
|--------------------------|-------|--------------------|-----|-------------|
| 022-102-009-000          | 1010  | MISTY HARBOUR DR   | 1.0 | 500.30      |
| 022-103-001-000          | 520   | SEAPORT VILLAGE DR | 1.0 | 500.30      |
| 022-103-002-000          | 530   | SEAPORT VILLAGE DR | 1.0 | 500.30      |
| 022-103-003-000          | 540   | SEAPORT VILLAGE DR | 1.0 | 500.30      |
| 022-103-004-000          | 550   | SEAPORT VILLAGE DR | 1.0 | 500.30      |
| 022-103-005-000          | 560   | SEAPORT VILLAGE DR | 1.0 | 500.30      |
| 022-103-006-000          | 570   | SEAPORT VILLAGE DR | 1.0 | 500.30      |
| 022-103-007-000          | 577   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-103-008-000          | 567   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-103-009-000          | 557   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-103-010-000          | 547   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-103-011-000          | 537   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-103-012-000          | 527   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-103-013-000          | 580   | SEAPORT VILLAGE DR | 1.0 | 500.30      |
| 022-103-014-000          | 587   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-104-001-000          | 502   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-104-002-000          | 512   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-104-003-000          | 522   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-104-004-000          | 532   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-104-005-000          | 542   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-104-006-000          | 552   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-104-007-000          | 562   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-104-008-000          | 572   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-104-009-000          | 582   | MONT CLIFF WAY     | 1.0 | 500.30      |
| 022-107-001-000          | NO    | SITUS AVAILABLE    | 1.0 | 500.30      |
| 022-107-002-000          | 1002  | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-107-003-000          | 1012  | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-107-004-000          | 1022  | BRIDGEPORT AVE     | 1.0 | 500.30      |
| 022-107-005-000          | 1032  | BRIDGEPORT AVE     | 1.0 | 500.30      |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 82          |
| Total EDUs                     | 82.00       |
| Total Charges                  | \$41,024.60 |

**City of Livingston**  
**LMD Zone 17 - Davante Villas**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE (\$) |
|--------------------------|-------|----------------|-----|-------------|
| 022-081-001-000          | 902   | BRIARWOOD DR   | 1.0 | \$719.33    |
| 022-081-002-000          | 912   | BRIARWOOD DR   | 1.0 | 719.33      |
| 022-081-003-000          | 922   | BRIARWOOD DR   | 1.0 | 719.33      |
| 022-081-004-000          | 938   | BRIARWOOD DR   | 1.0 | 719.33      |
| 022-081-005-000          | 952   | BRIARWOOD DR   | 1.0 | 719.33      |
| 022-081-006-000          | 951   | DALLAS CT      | 1.0 | 719.33      |
| 022-081-007-000          | 935   | DALLAS CT      | 1.0 | 719.33      |
| 022-081-008-000          | 925   | DALLAS CT      | 1.0 | 719.33      |
| 022-081-009-000          | 915   | DALLAS CT      | 1.0 | 719.33      |
| 022-081-010-000          | 903   | DALLAS CT      | 1.0 | 719.33      |
| 022-081-011-000          | 902   | DALLAS CT      | 1.0 | 719.33      |
| 022-081-012-000          | 912   | DALLAS CT      | 1.0 | 719.33      |
| 022-081-013-000          | 922   | DALLAS CT      | 1.0 | 719.33      |
| 022-081-014-000          | 938   | DALLAS CT      | 1.0 | 719.33      |
| 022-081-015-000          | NO    | SITUS ADDRESS  | 1.0 | 719.33      |
| 022-081-016-000          | 951   | MONTELENA CT   | 1.0 | 719.33      |
| 022-081-017-000          | 935   | MONTELENA CT   | 1.0 | 719.33      |
| 022-081-018-000          | 925   | MONTELENA CT   | 1.0 | 719.33      |
| 022-081-019-000          | 915   | MONTELENA CT   | 1.0 | 719.33      |
| 022-081-020-000          | 903   | MONTELENA CT   | 1.0 | 719.33      |
| 022-081-021-000          | 902   | MONTELENA CT   | 1.0 | 719.33      |
| 022-081-022-000          | 912   | MONTELENA CT   | 1.0 | 719.33      |
| 022-081-023-000          | 922   | MONTELENA CT   | 1.0 | 719.33      |
| 022-081-024-000          | 938   | MONTELENA CT   | 1.0 | 719.33      |
| 022-081-025-000          | 952   | MONTELENA CT   | 1.0 | 719.33      |
| 022-081-026-000          | 951   | CHASTANET CT   | 1.0 | 719.33      |
| 022-081-027-000          | 935   | CHASTANET CT   | 1.0 | 719.33      |
| 022-081-028-000          | 925   | CHASTANET CT   | 1.0 | 719.33      |
| 022-081-029-000          | 915   | CHASTANET CT   | 1.0 | 719.33      |
| 022-081-030-000          | 901   | CHASTANET CT   | 1.0 | 719.33      |
| 022-081-031-000          | 902   | CHASTANET CT   | 1.0 | 719.33      |
| 022-081-032-000          | 902   | PATZER ST      | 1.0 | 719.33      |
| 022-081-033-000          | 912   | PATZER ST      | 1.0 | 719.33      |
| 022-081-034-000          | 912   | CHASTANET CT   | 1.0 | 719.33      |
| 022-081-035-000          | 922   | CHASTANET CT   | 1.0 | 719.33      |
| 022-081-036-000          | 922   | PATZER ST      | 1.0 | 719.33      |
| 022-081-037-000          | 938   | PATZER ST      | 1.0 | 719.33      |
| 022-081-038-000          | 938   | CHASTANET CT   | 1.0 | 719.33      |
| 022-081-039-000          | 954   | PATZER ST      | 1.0 | 719.33      |
| 022-081-040-000          | 952   | CHASTANET CT   | 1.0 | 719.33      |
| 022-081-041-000          | 964   | PATZER ST      | 1.0 | 719.33      |
| 022-081-042-000          | 962   | CHASTANET CT   | 1.0 | 719.33      |
| 022-081-043-000          | 978   | PATZER ST      | 1.0 | 719.33      |
| 022-081-044-000          | 990   | PATZER ST      | 1.0 | 719.33      |
| 022-081-045-000          | 888   | VINE CLIFF WAY | 1.0 | 719.33      |
| 022-081-046-000          | 876   | VINE CLIFF WAY | 1.0 | 719.33      |
| 022-081-047-000          | 864   | VINE CLIFF WAY | 1.0 | 719.33      |
| 022-081-048-000          | 852   | VINE CLIFF WAY | 1.0 | 719.33      |
| 022-081-049-000          | 840   | VINE CLIFF WAY | 1.0 | 719.33      |
| 022-081-050-000          | 839   | CHANDON CT     | 1.0 | 719.33      |
| 022-081-051-000          | 851   | CHANDON CT     | 1.0 | 719.33      |
| 022-081-052-000          | 863   | CHANDON CT     | 1.0 | 719.33      |
| 022-081-053-000          | 875   | CHANDON CT     | 1.0 | 719.33      |
| 022-081-054-000          | 887   | CHANDON CT     | 1.0 | 719.33      |

**City of Livingston**  
**LMD Zone 17 - Davante Villas**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE (\$) |
|--------------------------|-------|---------------|-----|-------------|
| 022-081-055-000          | 893   | CHANDON CT    | 1.0 | 719.33      |
| 022-081-056-000          | 897   | CHANDON CT    | 1.0 | 719.33      |
| 022-081-057-000          | 898   | CHANDON CT    | 1.0 | 719.33      |
| 022-081-058-000          | 894   | CHANDON CT    | 1.0 | 719.33      |
| 022-081-059-000          | 888   | CHANDON CT    | 1.0 | 719.33      |
| 022-081-060-000          | 876   | CHANDON CT    | 1.0 | 719.33      |
| 022-081-061-000          | 864   | CHANDON CT    | 1.0 | 719.33      |
| 022-081-062-000          | 852   | CHANDON CT    | 1.0 | 719.33      |
| 022-081-063-000          | 840   | CHANDON CT    | 1.0 | 719.33      |
| 022-082-001-000          | 975   | MONTELENA AVE | 1.0 | 719.33      |
| 022-082-002-000          | NO    | SITUS ADDRESS | 1.0 | 719.33      |
| 022-082-003-000          | 995   | MONTELENA AVE | 1.0 | 719.33      |
| 022-082-004-000          | 1005  | MONTELENA AVE | 1.0 | 719.33      |
| 022-082-005-000          | 1015  | MONTELENA AVE | 1.0 | 719.33      |
| 022-082-006-000          | 1025  | MONTELENA AVE | 1.0 | 719.33      |
| 022-082-007-000          | 992   | DALLAS DR     | 1.0 | 719.33      |
| 022-082-008-000          | 982   | DALLAS DR     | 1.0 | 719.33      |
| 022-082-009-000          | 972   | DALLAS DR     | 1.0 | 719.33      |
| 022-083-001-000          | 975   | DALLAS DR     | 1.0 | 719.33      |
| 022-083-002-000          | 985   | DALLAS DR     | 1.0 | 719.33      |
| 022-083-003-000          | 995   | DALLAS DR     | 1.0 | 719.33      |
| 022-083-004-000          | 992   | BRIARWOOD DR  | 1.0 | 719.33      |
| 022-083-005-000          | 982   | BRIARWOOD DR  | 1.0 | 719.33      |
| 022-083-006-000          | 972   | BRIARWOOD DR  | 1.0 | 719.33      |
| 022-084-001-000          | 656   | F ST          | 1.0 | 719.33      |
| 022-084-002-000          | 668   | F ST          | 1.0 | 719.33      |
| 022-084-003-000          | 903   | BRIARWOOD DR  | 1.0 | 719.33      |
| 022-084-004-000          | 915   | BRIARWOOD DR  | 1.0 | 719.33      |
| 022-084-005-000          | 925   | BRIARWOOD DR  | 1.0 | 719.33      |
| 022-084-006-000          | 669   | MIADORA CT    | 1.0 | 719.33      |
| 022-084-007-000          | 657   | MIADORA CT    | 1.0 | 719.33      |
| 022-084-008-000          | 656   | MIADORA CT    | 1.0 | 719.33      |
| 022-084-009-000          | 668   | MIADORA CT    | 1.0 | 719.33      |
| 022-084-010-000          | 680   | MIADORA CT    | 1.0 | 719.33      |
| 022-084-011-000          | 965   | BRIARWOOD DR  | 1.0 | 719.33      |
| 022-084-012-000          | 975   | BRIARWOOD DR  | 1.0 | 719.33      |
| 022-084-013-000          | 687   | CALERO CT     | 1.0 | 719.33      |
| 022-084-014-000          | 669   | CALERO CT     | 1.0 | 719.33      |
| 022-084-015-000          | 657   | CALERO CT     | 1.0 | 719.33      |
| 022-091-001-000          | 1035  | MONTELENA AVE | 1.0 | 719.33      |
| 022-091-002-000          | 1045  | MONTELENA AVE | 1.0 | 719.33      |
| 022-091-003-000          | 1055  | MONTELENA AVE | 1.0 | 719.33      |
| 022-091-004-000          | 1065  | MONTELENA AVE | 1.0 | 719.33      |
| 022-091-005-000          | 1075  | MONTELENA AVE | 1.0 | 719.33      |
| 022-091-006-000          | 1072  | DALLAS DR     | 1.0 | 719.33      |
| 022-091-007-000          | 1062  | DALLAS DR     | 1.0 | 719.33      |
| 022-091-008-000          | 1052  | DALLAS DR     | 1.0 | 719.33      |
| 022-091-009-000          | 1042  | DALLAS DR     | 1.0 | 719.33      |
| 022-091-010-000          | 1032  | DALLAS DR     | 1.0 | 719.33      |
| 022-091-011-000          | 1022  | DALLAS DR     | 1.0 | 719.33      |
| 022-091-012-000          | 1012  | DALLAS DR     | 1.0 | 719.33      |
| 022-091-013-000          | 1002  | DALLAS DR     | 1.0 | 719.33      |
| 022-092-001-000          | 839   | LATOUR WAY    | 1.0 | 719.33      |

**City of Livingston**  
**LMD Zone 17 - Davante Villas**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS            | EDU | CHARGE (\$) |
|--------------------------|-------|--------------------|-----|-------------|
| 022-092-002-000          | 851   | LATOUR WAY         | 1.0 | 719.33      |
| 022-092-003-000          | 863   | LATOUR WAY         | 1.0 | 719.33      |
| 022-092-004-000          | 875   | LATOUR WAY         | 1.0 | 719.33      |
| 022-092-005-000          | 887   | LATOUR WAY         | 1.0 | 719.33      |
| 022-092-006-000          | 893   | LATOUR WAY         | 1.0 | 719.33      |
| 022-092-007-000          | 1042  | AMARONE WAY        | 1.0 | 719.33      |
| 022-092-008-000          | 1052  | AMARONE WAY        | 1.0 | 719.33      |
| 022-092-009-000          | 1062  | AMARONE WAY        | 1.0 | 719.33      |
| 022-092-010-000          | 1072  | AMARONE WAY        | 1.0 | 719.33      |
| 022-093-002-000          | NO    | SITUS ADDRESS      | 1.0 | 719.33      |
| 022-093-003-000          | NO    | SITUS ADDRESS      | 1.0 | 719.33      |
| 022-093-004-000          | 772   | MONT CLIFF WAY     | 1.0 | 719.33      |
| 022-093-005-000          | 762   | MONT CLIFF WAY     | 1.0 | 719.33      |
| 022-093-006-000          | 752   | MONT CLIFF WAY     | 1.0 | 719.33      |
| 022-093-007-000          | 742   | MONT CLIFF WAY     | 1.0 | 719.33      |
| 022-093-008-000          | 732   | MONT CLIFF WAY     | 1.0 | 719.33      |
| 022-093-009-000          | 722   | MONT CLIFF WAY     | 1.0 | 719.33      |
| 022-093-010-000          | 712   | MONT CLIFF WAY     | 1.0 | 719.33      |
| 022-094-001-000          | 656   | CALERO CT          | 1.0 | 719.33      |
| 022-094-002-000          | 668   | CALERO CT          | 1.0 | 719.33      |
| 022-094-003-000          | 1003  | BRIARWOOD DR       | 1.0 | 719.33      |
| 022-094-004-000          | 1013  | BRIARWOOD DR       | 1.0 | 719.33      |
| 022-094-005-000          | 1023  | BRIARWOOD DR       | 1.0 | 719.33      |
| 022-094-006-000          | 669   | SEAPORT VILLAGE DR | 1.0 | 719.33      |
| 022-094-007-000          | 657   | SEAPORT VILLAGE DR | 1.0 | 719.33      |
| 022-095-001-000          | 1005  | DALLAS DR          | 1.0 | 719.33      |
| 022-095-002-000          | 1015  | DALLAS DR          | 1.0 | 719.33      |
| 022-095-003-000          | 1025  | DALLAS DR          | 1.0 | 719.33      |
| 022-095-004-000          | 1035  | DALLAS DR          | 1.0 | 719.33      |
| 022-095-005-000          | 1045  | DALLAS DR          | 1.0 | 719.33      |
| 022-095-006-000          | 1055  | DALLAS DR          | 1.0 | 719.33      |
| 022-095-007-000          | 1065  | DALLAS DR          | 1.0 | 719.33      |
| 022-095-008-000          | 1075  | DALLAS DR          | 1.0 | 719.33      |
| 022-095-009-000          | 1072  | BRIARWOOD DR       | 1.0 | 719.33      |
| 022-095-010-000          | 1062  | BRIARWOOD DR       | 1.0 | 719.33      |
| 022-095-011-000          | 1052  | BRIARWOOD DR       | 1.0 | 719.33      |
| 022-095-012-000          | 1042  | BRIARWOOD DR       | 1.0 | 719.33      |
| 022-095-013-000          | 1032  | BRIARWOOD DR       | 1.0 | 719.33      |
| 022-095-014-000          | 1022  | BRIARWOOD DR       | 1.0 | 719.33      |
| 022-095-015-000          | 1012  | BRIARWOOD DR       | 1.0 | 719.33      |
| 022-095-016-000          | 1002  | BRIARWOOD DR       | 1.0 | 719.33      |
| 022-096-001-000          | 656   | SEAPORT VILLAGE DR | 1.0 | 719.33      |
| 022-096-002-000          | 668   | SEAPORT VILLAGE DR | 1.0 | 719.33      |
| 022-096-003-000          | 1053  | BRIARWOOD DR       | 1.0 | 719.33      |
| 022-096-004-000          | 1063  | BRIARWOOD DR       | 1.0 | 719.33      |
| 022-096-005-000          | 1073  | BRIARWOOD DR       | 1.0 | 719.33      |

| Summary Fields                        | Value               |
|---------------------------------------|---------------------|
| <b>Number of Parcels to be Levied</b> | <b>153</b>          |
| <b>Total EDUs</b>                     | <b>153.00</b>       |
| <b>Total Charges</b>                  | <b>\$110,057.49</b> |

**City of Livingston**  
**LMD Zone 18 - Country Lane I**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE (\$) |
|--------------------------|-------|----------------|-----|-------------|
| 023-034-001-000          | 2133  | ASPENGLEN WAY  | 1.0 | \$531.09    |
| 023-034-002-000          | 2143  | ASPENGLEN WAY  | 1.0 | 531.09      |
| 023-034-003-000          | 2153  | ASPENGLEN WAY  | 1.0 | 531.09      |
| 023-034-004-000          | 2163  | ASPENGLEN WAY  | 1.0 | 531.09      |
| 023-034-005-000          | 2173  | ASPENGLEN WAY  | 1.0 | 531.09      |
| 023-034-006-000          | 2183  | ASPENGLEN WAY  | 1.0 | 531.09      |
| 023-034-007-000          | 2193  | ASPENGLEN WAY  | 1.0 | 531.09      |
| 023-034-008-000          | 2203  | ASPENGLEN WAY  | 1.0 | 531.09      |
| 023-034-009-000          | 2213  | ASPENGLEN WAY  | 1.0 | 531.09      |
| 023-034-010-000          | 2223  | ASPENGLEN WAY  | 1.0 | 531.09      |
| 023-035-001-000          | 2130  | ASPENGLEN WAY  | 1.0 | 531.09      |
| 023-035-002-000          | 2140  | ASPENGLEN WAY  | 1.0 | 531.09      |
| 023-035-003-000          | 2150  | ASPENGLEN WAY  | 1.0 | 531.09      |
| 023-035-004-000          | 2160  | ASPENGLEN WAY  | 1.0 | 531.09      |
| 023-035-005-000          | 2170  | ASPENGLEN WAY  | 1.0 | 531.09      |
| 023-035-006-000          | 899   | JORDONOLLA WAY | 1.0 | 531.09      |
| 023-035-007-000          | 889   | JORDONOLLA WAY | 1.0 | 531.09      |
| 023-035-008-000          | 877   | JORDONOLLA WAY | 1.0 | 531.09      |
| 023-035-009-000          | 867   | JORDONOLLA WAY | 1.0 | 531.09      |
| 023-035-010-000          | 855   | JORDONOLLA WAY | 1.0 | 531.09      |
| 023-035-011-000          | 845   | JORDONOLLA WAY | 1.0 | 531.09      |
| 023-035-012-000          | 2193  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-035-013-000          | 2183  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-035-014-000          | 2173  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-035-015-000          | 2163  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-035-016-000          | 2153  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-035-017-000          | 2143  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-035-018-000          | 2133  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-035-019-000          | 2130  | KARINA LAU CT  | 1.0 | 531.09      |
| 023-035-020-000          | 2140  | KARINA LAU CT  | 1.0 | 531.09      |
| 023-035-021-000          | 2150  | KARINA LAU CT  | 1.0 | 531.09      |
| 023-035-022-000          | 2160  | KARINA LAU CT  | 1.0 | 531.09      |
| 023-035-023-000          | 2170  | KARINA LAU CT  | 1.0 | 531.09      |
| 023-035-024-000          | 2173  | KARINA LAU CT  | 1.0 | 531.09      |
| 023-035-025-000          | 2163  | KARINA LAU CT  | 1.0 | 531.09      |
| 023-035-026-000          | 2153  | KARINA LAU CT  | 1.0 | 531.09      |
| 023-035-027-000          | 2143  | KARINA LAU CT  | 1.0 | 531.09      |
| 023-035-028-000          | 2133  | KARINA LAU CT  | 1.0 | 531.09      |
| 023-036-001-000          | 898   | JORDONOLLA WAY | 1.0 | 531.09      |
| 023-036-002-000          | 888   | JORDONOLLA WAY | 1.0 | 531.09      |
| 023-036-003-000          | 878   | JORDONOLLA WAY | 1.0 | 531.09      |
| 023-036-004-000          | 868   | JORDONOLLA WAY | 1.0 | 531.09      |
| 023-036-005-000          | 856   | JORDONOLLA WAY | 1.0 | 531.09      |
| 023-036-006-000          | 846   | JORDONOLLA WAY | 1.0 | 531.09      |
| 023-036-007-000          | 834   | JORDONOLLA WAY | 1.0 | 531.09      |
| 023-036-008-000          | 824   | JORDONOLLA WAY | 1.0 | 531.09      |
| 023-043-001-000          | 2130  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-043-002-000          | 2140  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-043-003-000          | 2150  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-043-004-000          | 2160  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-043-005-000          | 2170  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-043-006-000          | 2180  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-043-007-000          | 2190  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-043-008-000          | 2200  | KAPREIL WAY    | 1.0 | 531.09      |

**City of Livingston**  
**LMD Zone 18 - Country Lane I**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE (\$) |
|--------------------------|-------|----------------|-----|-------------|
| 023-043-009-000          | 2210  | KAPREIL WAY    | 1.0 | 531.09      |
| 023-043-010-000          | 814   | JORDONOLLA WAY | 1.0 | 531.09      |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 56          |
| Total EDUs                     | 56.00       |
| Total Charges                  | \$29,741.04 |

**City of Livingston**  
**LMD Zone 19 - Country Lane II**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS    | EDU | CHARGE (\$) |
|--------------------------|-------|------------|-----|-------------|
| 023-011-001-000          | 2085  | KISHI DR   | 1.0 | \$1,005.02  |
| 023-011-002-000          | 2075  | KISHI DR   | 1.0 | 1,005.02    |
| 023-011-003-000          | 2065  | KISHI DR   | 1.0 | 1,005.02    |
| 023-011-004-000          | 2055  | KISHI DR   | 1.0 | 1,005.02    |
| 023-011-005-000          | 2047  | KISHI DR   | 1.0 | 1,005.02    |
| 023-011-006-000          | 2035  | KISHI DR   | 1.0 | 1,005.02    |
| 023-011-007-000          | 2025  | KISHI DR   | 1.0 | 1,005.02    |
| 023-011-008-000          | 1157  | NARADA WAY | 1.0 | 1,005.02    |
| 023-011-009-000          | 1141  | NARADA WAY | 1.0 | 1,005.02    |
| 023-011-010-000          | 1127  | NARADA WAY | 1.0 | 1,005.02    |
| 023-011-011-000          | 1113  | NARADA WAY | 1.0 | 1,005.02    |
| 023-011-012-000          | 1101  | NARADA WAY | 1.0 | 1,005.02    |
| 023-011-013-000          | 1085  | NARADA WAY | 1.0 | 1,005.02    |
| 023-011-014-000          | 1071  | NARADA WAY | 1.0 | 1,005.02    |
| 023-011-015-000          | 1059  | NARADA WAY | 1.0 | 1,005.02    |
| 023-011-016-000          | 1045  | NARADA WAY | 1.0 | 1,005.02    |
| 023-012-001-000          | 1138  | NARADA WAY | 1.0 | 1,005.02    |
| 023-012-002-000          | 1137  | SHOJI CT   | 1.0 | 1,005.02    |
| 023-012-003-000          | 1125  | SHOJI CT   | 1.0 | 1,005.02    |
| 023-012-004-000          | 1113  | SHOJI CT   | 1.0 | 1,005.02    |
| 023-012-005-000          | 1097  | SHOJI CT   | 1.0 | 1,005.02    |
| 023-012-006-000          | 1079  | SHOJI CT   | 1.0 | 1,005.02    |
| 023-012-007-000          | 1065  | SHOJI CT   | 1.0 | 1,005.02    |
| 023-012-008-000          | 1047  | SHOJI CT   | 1.0 | 1,005.02    |
| 023-012-009-000          | 1064  | NARADA WAY | 1.0 | 1,005.02    |
| 023-012-010-000          | 1064  | NARADA WAY | 1.0 | 1,005.02    |
| 023-012-011-000          | 1078  | NARADA WAY | 1.0 | 1,005.02    |
| 023-012-012-000          | 1098  | NARADA WAY | 1.0 | 1,005.02    |
| 023-012-013-000          | 1112  | NARADA WAY | 1.0 | 1,005.02    |
| 023-012-014-000          | 1126  | NARADA WAY | 1.0 | 1,005.02    |
| 023-013-001-000          | 1138  | SHOJI CT   | 1.0 | 1,005.02    |
| 023-013-002-000          | 1126  | SHOJI CT   | 1.0 | 1,005.02    |
| 023-013-003-000          | 1112  | SHOJI CT   | 1.0 | 1,005.02    |
| 023-013-004-000          | 1098  | SHOJI CT   | 1.0 | 1,005.02    |
| 023-013-005-000          | 1078  | SHOJI CT   | 1.0 | 1,005.02    |
| 023-013-006-000          | 1064  | SHOJI CT   | 1.0 | 1,005.02    |
| 023-013-007-000          | 1048  | SHOJI CT   | 1.0 | 1,005.02    |
| 023-014-001-000          | 2123  | KISHI DR   | 1.0 | 1,005.02    |
| 023-014-002-000          | 2133  | KISHI DR   | 1.0 | 1,005.02    |
| 023-014-003-000          | 2143  | KISHI DR   | 1.0 | 1,005.02    |
| 023-014-004-000          | 2153  | KISHI DR   | 1.0 | 1,005.02    |
| 023-014-005-000          | 2163  | KISHI DR   | 1.0 | 1,005.02    |
| 023-014-006-000          | 2173  | KISHI DR   | 1.0 | 1,005.02    |
| 023-014-007-000          | 2183  | KISHI DR   | 1.0 | 1,005.02    |
| 023-014-008-000          | 2193  | KISHI DR   | 1.0 | 1,005.02    |
| 023-014-009-000          | 2201  | KISHI DR   | 1.0 | 1,005.02    |
| 023-015-001-000          | 2124  | KISHI DR   | 1.0 | 1,005.02    |
| 023-015-002-000          | 2134  | KISHI DR   | 1.0 | 1,005.02    |
| 023-015-003-000          | 2144  | KISHI DR   | 1.0 | 1,005.02    |
| 023-015-004-000          | 2154  | KISHI DR   | 1.0 | 1,005.02    |
| 023-015-005-000          | 2164  | KISHI DR   | 1.0 | 1,005.02    |
| 023-015-006-000          | 2174  | KISHI DR   | 1.0 | 1,005.02    |
| 023-015-007-000          | 2184  | KISHI DR   | 1.0 | 1,005.02    |
| 023-015-008-000          | 1137  | OHKI ST    | 1.0 | 1,005.02    |



**City of Livingston**  
**LMD Zone 19 - Country Lane II**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE (\$) |
|--------------------------|-------|-----------------|-----|-------------|
| 023-015-009-000          | 1127  | OHKI ST         | 1.0 | 1,005.02    |
| 023-015-010-000          | 1115  | OHKI ST         | 1.0 | 1,005.02    |
| 023-015-011-000          | 2183  | KINOSHITA CT    | 1.0 | 1,005.02    |
| 023-015-012-000          | 2173  | KINOSHITA CT    | 1.0 | 1,005.02    |
| 023-015-013-000          | 2163  | KINOSHITA CT    | 1.0 | 1,005.02    |
| 023-015-014-000          | 2153  | KINOSHITA CT    | 1.0 | 1,005.02    |
| 023-015-015-000          | 2143  | KINOSHITA CT    | 1.0 | 1,005.02    |
| 023-015-016-000          | 2133  | KINOSHITA CT    | 1.0 | 1,005.02    |
| 023-015-017-000          | 2123  | KINOSHITA CT    | 1.0 | 1,005.02    |
| 023-015-019-000          | 2126  | KINOSHITA CT    | 1.0 | 1,005.02    |
| 023-015-020-000          | 2142  | KINOSHITA CT    | 1.0 | 1,005.02    |
| 023-015-021-000          | 2154  | KINOSHITA CT    | 1.0 | 1,005.02    |
| 023-015-022-000          | 2164  | KINOSHITA CT    | 1.0 | 1,005.02    |
| 023-015-023-000          | 2174  | KINOSHITA CT    | 1.0 | 1,005.02    |
| 023-015-024-000          | 2184  | KINOSHITA CT    | 1.0 | 1,005.02    |
| 023-015-025-000          | 1079  | OHKI ST         | 1.0 | 1,005.02    |
| 023-015-026-000          | 1065  | OHKI ST         | 1.0 | 1,005.02    |
| 023-015-027-000          | 1047  | OHKI ST         | 1.0 | 1,005.02    |
| 023-015-028-000          | 2183  | WAKAMI DR       | 1.0 | 1,005.02    |
| 023-015-029-000          | 2173  | WAKAMI DR       | 1.0 | 1,005.02    |
| 023-015-030-000          | 2163  | WAKAMI DR       | 1.0 | 1,005.02    |
| 023-015-031-000          | 2153  | WAKAMI DR       | 1.0 | 1,005.02    |
| 023-015-032-000          | 2143  | WAKAMI DR       | 1.0 | 1,005.02    |
| 023-015-033-000          | 2133  | WAKAMI DR       | 1.0 | 1,005.02    |
| 023-016-002-000          | 1148  | OHKI ST         | 1.0 | 1,005.02    |
| 023-016-003-000          | 1136  | OHKI ST         | 1.0 | 1,005.02    |
| 023-016-004-000          | 1124  | OHKI ST         | 1.0 | 1,005.02    |
| 023-016-005-000          | 1112  | OHKI ST         | 1.0 | 1,005.02    |
| 023-016-006-000          | 1098  | OHKI ST         | 1.0 | 1,005.02    |
| 023-016-007-000          | 1078  | OHKI ST         | 1.0 | 1,005.02    |
| 023-016-008-000          | 1064  | OHKI ST         | 1.0 | 1,005.02    |
| 023-016-009-000          | 1048  | OHKI ST         | 1.0 | 1,005.02    |
| 023-021-001-000          | 1033  | NARADA WAY      | 1.0 | 1,005.02    |
| 023-021-002-000          | 1019  | NARADA WAY      | 1.0 | 1,005.02    |
| 023-021-003-000          | 1007  | NARADA WAY      | 1.0 | 1,005.02    |
| 023-021-004-000          | 999   | NARADA WAY      | 1.0 | 1,005.02    |
| 023-021-005-000          | 977   | NARADA WAY      | 1.0 | 1,005.02    |
| 023-021-006-000          | 965   | NARADA WAY      | 1.0 | 1,005.02    |
| 023-021-007-000          | 955   | NARADA WAY      | 1.0 | 1,005.02    |
| 023-021-008-000          | 945   | NARADA WAY      | 1.0 | 1,005.02    |
| 023-022-001-000          | 935   | NARADA WAY      | 1.0 | 1,005.02    |
| 023-023-001-000          | 1048  | NARADA WAY      | 1.0 | 1,005.02    |
| 023-023-002-000          | 1020  | NARADA WAY      | 1.0 | 1,005.02    |
| 023-023-003-000          | 2035  | WAKAMI DR       | 1.0 | 1,005.02    |
| 023-023-004-000          | 2047  | WAKAMI DR       | 1.0 | 1,005.02    |
| 023-023-005-000          | 2055  | WAKAMI DR       | 1.0 | 1,005.02    |
| 023-023-006-000          | 2065  | WAKAMI DR       | 1.0 | 1,005.02    |
| 023-023-007-000          | 2089  | WAKAMI DR       | 1.0 | 1,005.02    |
| 023-023-008-000          | 2109  | WAKAMI DR       | 1.0 | 1,005.02    |
| 023-023-009-000          | 2123  | WAKAMI DR       | 1.0 | 1,005.02    |
| 023-023-010-000          | 1028  | WILLOW BROOK CT | 1.0 | 1,005.02    |
| 023-023-011-000          | 1019  | WILLOW BROOK CT | 1.0 | 1,005.02    |
| 023-023-012-000          | 1035  | WILLOW BROOK CT | 1.0 | 1,005.02    |
| 023-024-001-000          | 2034  | WAKAMI DR       | 1.0 | 1,005.02    |

**City of Livingston**  
**LMD Zone 19 - Country Lane II**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE (\$) |
|--------------------------|-------|--------------|-----|-------------|
| 023-024-002-000          | 1030  | NARADA WAY   | 1.0 | 1,005.02    |
| 023-024-003-000          | 2054  | WAKAMI DR    | 1.0 | 1,005.02    |
| 023-024-004-000          | 2064  | WAKAMI DR    | 1.0 | 1,005.02    |
| 023-024-005-000          | 2086  | WAKAMI DR    | 1.0 | 1,005.02    |
| 023-024-006-000          | 2100  | WAKAMI DR    | 1.0 | 1,005.02    |
| 023-024-007-000          | 2114  | WAKAMI DR    | 1.0 | 1,005.02    |
| 023-024-008-000          | 2126  | WAKAMI DR    | 1.0 | 1,005.02    |
| 023-024-009-000          | 2123  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-024-010-000          | 2111  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-024-011-000          | 2099  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-024-012-000          | 2085  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-024-013-000          | 2065  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-024-014-000          | 2055  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-024-015-000          | 2047  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-024-016-000          | 2035  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-025-001-000          | 2034  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-025-002-000          | 2046  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-025-003-000          | 2054  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-025-004-000          | 2064  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-025-005-000          | 2086  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-025-006-000          | 2100  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-025-007-000          | 2114  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-025-008-000          | 2126  | GRAPEVINE DR | 1.0 | 1,005.02    |
| 023-026-001-000          | 1009  | MORI CT      | 1.0 | 1,005.02    |
| 023-026-002-000          | 2184  | WAKAMI DR    | 1.0 | 1,005.02    |
| 023-026-003-000          | 2194  | WAKAMI DR    | 1.0 | 1,005.02    |
| 023-026-004-000          | 2204  | WAKAMI DR    | 1.0 | 1,005.02    |
| 023-026-005-000          | 2214  | WAKAMI DR    | 1.0 | 1,005.02    |
| 023-026-006-000          | 2224  | WAKAMI DR    | 1.0 | 1,005.02    |
| 023-026-007-000          | 2223  | NATSU RD     | 1.0 | 1,005.02    |
| 023-026-008-000          | 2213  | NATSU RD     | 1.0 | 1,005.02    |
| 023-026-009-000          | 2203  | NATSU RD     | 1.0 | 1,005.02    |
| 023-026-010-000          | 2193  | NATSU RD     | 1.0 | 1,005.02    |
| 023-026-011-000          | 2183  | NATSU RD     | 1.0 | 1,005.02    |
| 023-026-012-000          | 986   | MORI CT      | 1.0 | 1,005.02    |
| 023-026-013-000          | 994   | MORI CT      | 1.0 | 1,005.02    |
| 023-027-001-000          | 999   | MORI CT      | 1.0 | 1,005.02    |
| 023-027-002-000          | 989   | MORI CT      | 1.0 | 1,005.02    |
| 023-027-003-000          | 983   | MORI CT      | 1.0 | 1,005.02    |
| 023-027-004-000          | 975   | MORI CT      | 1.0 | 1,005.02    |
| 023-027-005-000          | 965   | MORI CT      | 1.0 | 1,005.02    |
| 023-027-006-000          | 955   | MORI CT      | 1.0 | 1,005.02    |
| 023-027-007-000          | 941   | MORI CT      | 1.0 | 1,005.02    |
| 023-027-008-000          | 931   | MORI CT      | 1.0 | 1,005.02    |
| 023-027-009-000          | 932   | MORI CT      | 1.0 | 1,005.02    |
| 023-027-010-000          | 942   | MORI CT      | 1.0 | 1,005.02    |
| 023-027-011-000          | 954   | MORI CT      | 1.0 | 1,005.02    |
| 023-027-012-000          | 964   | MORI CT      | 1.0 | 1,005.02    |
| 023-027-013-000          | 974   | MORI CT      | 1.0 | 1,005.02    |

| Summary Fields                 | Value        |
|--------------------------------|--------------|
| Number of Parcels to be Levied | 157          |
| Total EDUs                     | 157.00       |
| Total Charges                  | \$157,788.14 |

City of Livingston  
LMD Zone 2 - Country Glen  
Fiscal Year 2024/25 Preliminary Assessment Roll

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS     | EDU | CHARGE (\$) |
|--------------------------|-------|-------------|-----|-------------|
| 022-062-001-000          | 337   | PARADISE DR | 1.0 | \$52.64     |
| 022-062-002-000          | 349   | PARADISE DR | 1.0 | 52.64       |
| 022-062-003-000          | 361   | PARADISE DR | 1.0 | 52.64       |
| 022-062-004-000          | 373   | PARADISE DR | 1.0 | 52.64       |
| 022-063-001-000          | 915   | HILLTOP AVE | 1.0 | 52.64       |
| 022-063-002-000          | 931   | HILLTOP AVE | 1.0 | 52.64       |
| 022-063-003-000          | 947   | HILLTOP AVE | 1.0 | 52.64       |
| 022-063-004-000          | 963   | HILLTOP AVE | 1.0 | 52.64       |
| 022-063-005-000          | 979   | HILLTOP AVE | 1.0 | 52.64       |
| 022-063-006-000          | 995   | HILLTOP AVE | 1.0 | 52.64       |
| 022-067-026-000          | 996   | HILLTOP AVE | 1.0 | 52.64       |
| 022-067-027-000          | 980   | HILLTOP AVE | 1.0 | 52.64       |
| 022-067-028-000          | 964   | HILLTOP AVE | 1.0 | 52.64       |
| 022-067-029-000          | 948   | HILLTOP AVE | 1.0 | 52.64       |
| 022-067-030-000          | 932   | HILLTOP AVE | 1.0 | 52.64       |
| 022-067-031-000          | 916   | HILLTOP DR  | 1.0 | 52.64       |
| 022-071-001-000          | 988   | AUBURN CT   | 1.0 | 52.64       |
| 022-071-002-000          | 976   | AUBURN CT   | 1.0 | 52.64       |
| 022-071-003-000          | 968   | AUBURN CT   | 1.0 | 52.64       |
| 022-071-004-000          | 960   | AUBURN CT   | 1.0 | 52.64       |
| 022-071-005-000          | 948   | AUBURN CT   | 1.0 | 52.64       |
| 022-071-006-000          | 936   | AUBURN CT   | 1.0 | 52.64       |
| 022-071-007-000          | 928   | AUBURN CT   | 1.0 | 52.64       |
| 022-071-008-000          | 920   | AUBURN CT   | 1.0 | 52.64       |
| 022-071-009-000          | 912   | AUBURN CT   | 1.0 | 52.64       |
| 022-071-011-000          | 915   | AUBURN CT   | 1.0 | 52.64       |
| 022-071-012-000          | 925   | AUBURN CT   | 1.0 | 52.64       |
| 022-071-013-000          | 933   | AUBURN CT   | 1.0 | 52.64       |
| 022-071-014-000          | 414   | PARADISE CT | 1.0 | 52.64       |
| 022-071-015-000          | 426   | PARADISE CT | 1.0 | 52.64       |
| 022-071-016-000          | 440   | PARADISE CT | 1.0 | 52.64       |
| 022-071-017-000          | 452   | PARADISE CT | 1.0 | 52.64       |
| 022-071-018-000          | 466   | PARADISE CT | 1.0 | 52.64       |
| 022-071-019-000          | 482   | PARADISE CT | 1.0 | 52.64       |
| 022-071-020-000          | 498   | PARADISE CT | 1.0 | 52.64       |
| 022-071-021-000          | 499   | PARADISE CT | 1.0 | 52.64       |
| 022-071-022-000          | 483   | PARADISE CT | 1.0 | 52.64       |
| 022-071-023-000          | 467   | PARADISE CT | 1.0 | 52.64       |
| 022-071-024-000          | 453   | PARADISE CT | 1.0 | 52.64       |
| 022-071-025-000          | 441   | PARADISE CT | 1.0 | 52.64       |
| 022-071-026-000          | 427   | PARADISE CT | 1.0 | 52.64       |
| 022-071-027-000          | 415   | PARADISE CT | 1.0 | 52.64       |
| 022-072-001-000          | 385   | PARADISE DR | 1.0 | 52.64       |
| 022-072-002-000          | 399   | PARADISE DR | 1.0 | 52.64       |

| Summary Fields                 | Value      |
|--------------------------------|------------|
| Number of Parcels to be Levied | 44         |
| Total EDUs                     | 44.00      |
| Total Charges                  | \$2,316.16 |

**City of Livingston**  
**LMD Zone 20 - Parkside Forecast**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE (\$) |
|--------------------------|-------|---------------|-----|-------------|
| 022-062-005-000          | 377   | TASHIMA DR    | 1.0 | \$252.06    |
| 022-062-006-000          | 371   | TASHIMA DR    | 1.0 | 252.06      |
| 022-062-007-000          | 363   | TASHIMA DR    | 1.0 | 252.06      |
| 022-062-008-000          | 355   | TASHIMA DR    | 1.0 | 252.06      |
| 022-062-009-000          | 343   | TASHIMA CT    | 1.0 | 252.06      |
| 022-062-010-000          | 335   | TASHIMA CT    | 1.0 | 252.06      |
| 022-062-011-000          | NO    | SITUS ADDRESS | 1.0 | 252.06      |
| 022-062-012-000          | 321   | TASHIMA DR    | 1.0 | 252.06      |
| 022-062-013-000          | 1012  | PARADISE DR   | 1.0 | 252.06      |
| 022-062-014-000          | 322   | PARADISE DR   | 1.0 | 252.06      |
| 022-062-015-000          | 328   | PARADISE DR   | 1.0 | 252.06      |
| 022-062-016-000          | 334   | PARADISE DR   | 1.0 | 252.06      |
| 022-067-007-000          | 301   | PARADISE DR   | 1.0 | 252.06      |
| 022-067-008-000          | 307   | PARADISE DR   | 1.0 | 252.06      |
| 022-067-009-000          | 315   | PARADISE DR   | 1.0 | 252.06      |
| 022-067-010-000          | 951   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-011-000          | 939   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-012-000          | 923   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-013-000          | 310   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-014-000          | 308   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-015-000          | 300   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-016-000          | 301   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-017-000          | 307   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-018-000          | 315   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-019-000          | 323   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-020-000          | 329   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-021-000          | 335   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-022-000          | 912   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-023-000          | 924   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-024-000          | 938   | DOSANGH CT    | 1.0 | 252.06      |
| 022-067-025-000          | 950   | DOSANGH CT    | 1.0 | 252.06      |
| 022-068-004-000          | 1085  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-068-005-000          | 1067  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-068-006-000          | 1049  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-068-007-000          | 1031  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-068-008-000          | 1013  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-069-001-000          | 320   | TASHIMA DR    | 1.0 | 252.06      |
| 022-069-002-000          | 328   | TASHIMA DR    | 1.0 | 252.06      |
| 022-069-003-000          | 336   | TASHIMA DR    | 1.0 | 252.06      |
| 022-069-004-000          | 344   | TASHIMA DR    | 1.0 | 252.06      |
| 022-069-005-000          | 354   | TASHIMA DR    | 1.0 | 252.06      |
| 022-069-006-000          | 362   | TASHIMA DR    | 1.0 | 252.06      |
| 022-069-007-000          | 368   | TASHIMA DR    | 1.0 | 252.06      |
| 022-069-008-000          | 376   | TASHIMA DR    | 1.0 | 252.06      |
| 022-105-002-000          | 407   | TASHIMA CT    | 1.0 | 252.06      |
| 022-105-003-000          | 419   | TASHIMA CT    | 1.0 | 252.06      |
| 022-105-004-000          | 429   | TASHIMA CT    | 1.0 | 252.06      |
| 022-105-005-000          | 437   | TASHIMA CT    | 1.0 | 252.06      |
| 022-105-006-000          | 447   | TASHIMA CT    | 1.0 | 252.06      |
| 022-105-007-000          | 457   | TASHIMA CT    | 1.0 | 252.06      |
| 022-105-008-000          | 469   | TASHIMA CT    | 1.0 | 252.06      |
| 022-105-009-000          | 454   | TASHIMA CT    | 1.0 | 252.06      |
| 022-105-010-000          | 444   | TASHIMA CT    | 1.0 | 252.06      |

**City of Livingston**  
**LMD Zone 20 - Parkside Forecast**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE (\$) |
|--------------------------|-------|---------------|-----|-------------|
| 022-105-011-000          | 436   | TASHIMA CT    | 1.0 | 252.06      |
| 022-105-012-000          | 428   | TASHIMA CT    | 1.0 | 252.06      |
| 022-105-013-000          | 418   | TASHIMA CT    | 1.0 | 252.06      |
| 022-105-014-000          | 406   | TASHIMA CT    | 1.0 | 252.06      |
| 022-105-015-000          | 398   | TASHIMA CT    | 1.0 | 252.06      |
| 022-105-016-000          | 390   | TASHIMA CT    | 1.0 | 252.06      |
| 022-108-001-000          | 385   | TASHIMA DR    | 1.0 | 252.06      |
| 022-108-002-000          | 393   | TASHIMA DR    | 1.0 | 252.06      |
| 022-111-001-000          | 1103  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-111-002-000          | 1125  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-111-003-000          | 1147  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-111-004-000          | 1169  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-111-005-000          | 1191  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-111-006-000          | 1213  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-112-001-000          | 321   | JASMINE LN    | 1.0 | 252.06      |
| 022-112-002-000          | 327   | JASMINE LN    | 1.0 | 252.06      |
| 022-112-003-000          | 335   | JASMINE LN    | 1.0 | 252.06      |
| 022-112-004-000          | 343   | JASMINE LN    | 1.0 | 252.06      |
| 022-112-005-000          | 353   | JASMINE LN    | 1.0 | 252.06      |
| 022-112-006-000          | 359   | JASMINE LN    | 1.0 | 252.06      |
| 022-112-007-000          | 369   | JASMINE LN    | 1.0 | 252.06      |
| 022-112-008-000          | 375   | JASMINE LN    | 1.0 | 252.06      |
| 022-113-001-000          | 1169  | VINEMAPLE WAY | 1.0 | 252.06      |
| 022-113-002-000          | 1191  | VINEMAPLE WAY | 1.0 | 252.06      |
| 022-113-003-000          | 1213  | VINEMAPLE WAY | 1.0 | 252.06      |
| 022-113-004-000          | 1210  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-113-005-000          | 1190  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-113-006-000          | 1168  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-114-001-000          | 350   | JASMINE LN    | 1.0 | 252.06      |
| 022-114-002-000          | 358   | JASMINE LN    | 1.0 | 252.06      |
| 022-114-003-000          | 360   | JASMINE LN    | 1.0 | 252.06      |
| 022-114-004-000          | 376   | JASMINE LN    | 1.0 | 252.06      |
| 022-114-005-000          | 1201  | PARKSIDE WAY  | 1.0 | 252.06      |
| 022-114-006-000          | 1200  | VINEMAPLE WAY | 1.0 | 252.06      |
| 022-121-001-000          | 1235  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-121-002-000          | 1257  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-122-002-000          | 1301  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-122-003-000          | 1323  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-122-004-000          | 1345  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-122-005-000          | 1367  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-122-006-000          | 1389  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-122-007-000          | 1401  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-122-008-000          | 1423  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-122-009-000          | 308   | KENSINGTON DR | 1.0 | 252.06      |
| 022-122-010-000          | 316   | KENSINGTON DR | 1.0 | 252.06      |
| 022-122-011-000          | 324   | KENSINGTON DR | 1.0 | 252.06      |
| 022-122-012-000          | 334   | KENSINGTON DR | 1.0 | 252.06      |
| 022-122-013-000          | 340   | KENSINGTON DR | 1.0 | 252.06      |
| 022-122-014-000          | 346   | KENSINGTON DR | 1.0 | 252.06      |
| 022-122-015-000          | 354   | KENSINGTON DR | 1.0 | 252.06      |
| 022-123-001-000          | 1235  | VINEMAPLE WAY | 1.0 | 252.06      |
| 022-123-002-000          | 1257  | VINEMAPLE WAY | 1.0 | 252.06      |
| 022-123-003-000          | 1256  | FERNWOOD WAY  | 1.0 | 252.06      |

**City of Livingston**  
**LMD Zone 20 - Parkside Forecast**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE (\$) |
|--------------------------|-------|---------------|-----|-------------|
| 022-123-004-000          | 1234  | FERNWOOD WAY  | 1.0 | 252.06      |
| 022-124-001-000          | 353   | LILAC LN      | 1.0 | 252.06      |
| 022-124-002-000          | 359   | LILAC LN      | 1.0 | 252.06      |
| 022-124-003-000          | 369   | LILAC LN      | 1.0 | 252.06      |
| 022-124-004-000          | 375   | LILAC LN      | 1.0 | 252.06      |
| 022-125-001-000          | 321   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-002-000          | 343   | KENSINGTON DR | 1.0 | 252.06      |
| 022-125-003-000          | 351   | KENSINGTON DR | 1.0 | 252.06      |
| 022-125-004-000          | 355   | KENSINGTON DR | 1.0 | 252.06      |
| 022-125-005-000          | 367   | KENSINGTON DR | 1.0 | 252.06      |
| 022-125-006-000          | 373   | KENSINGTON DR | 1.0 | 252.06      |
| 022-125-007-000          | 327   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-008-000          | 335   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-009-000          | 343   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-010-000          | 351   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-011-000          | 355   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-012-000          | 367   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-013-000          | 373   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-014-000          | 374   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-015-000          | 368   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-016-000          | 356   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-017-000          | 352   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-018-000          | 344   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-019-000          | 336   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-020-000          | 328   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-021-000          | 320   | MANDARIN CT   | 1.0 | 252.06      |
| 022-125-022-000          | 321   | KENSINGTON DR | 1.0 | 252.06      |
| 022-125-023-000          | 327   | KENSINGTON DR | 1.0 | 252.06      |
| 022-125-024-000          | 335   | KENSINGTON DR | 1.0 | 252.06      |
| 022-126-001-000          | 1444  | PINECREST DR  | 1.0 | 252.06      |
| 022-171-001-000          | 1697  | VIEIRA ST     | 1.0 | 252.06      |
| 022-171-002-000          | 1675  | VIEIRA ST     | 1.0 | 252.06      |
| 022-171-003-000          | 1653  | VIEIRA ST     | 1.0 | 252.06      |
| 022-171-004-000          | 1629  | VIEIRA ST     | 1.0 | 252.06      |
| 022-171-005-000          | 1607  | VIEIRA ST     | 1.0 | 252.06      |
| 022-171-006-000          | 1597  | VIEIRA ST     | 1.0 | 252.06      |
| 022-171-007-000          | 1587  | VIEIRA ST     | 1.0 | 252.06      |
| 022-171-008-000          | 1575  | VIEIRA ST     | 1.0 | 252.06      |
| 022-171-009-000          | 1543  | VIEIRA ST     | 1.0 | 252.06      |
| 022-171-010-000          | 1515  | VIEIRA ST     | 1.0 | 252.06      |
| 022-171-011-000          | 307   | LIVE OAK WAY  | 1.0 | 252.06      |
| 022-171-012-000          | 315   | LIVE OAK WAY  | 1.0 | 252.06      |
| 022-171-013-000          | 323   | LIVE OAK WAY  | 1.0 | 252.06      |
| 022-171-014-000          | 333   | LIVE OAK WAY  | 1.0 | 252.06      |
| 022-171-015-000          | 339   | LIVE OAK WAY  | 1.0 | 252.06      |
| 022-171-016-000          | 345   | LIVE OAK WAY  | 1.0 | 252.06      |
| 022-171-017-000          | 353   | LIVE OAK WAY  | 1.0 | 252.06      |
| 022-172-001-000          | 320   | LIVE OAK WAY  | 1.0 | 252.06      |
| 022-172-002-000          | 328   | LIVE OAK WAY  | 1.0 | 252.06      |
| 022-172-003-000          | 336   | LIVE OAK WAY  | 1.0 | 252.06      |
| 022-172-004-000          | 344   | LIVE OAK WAY  | 1.0 | 252.06      |
| 022-172-005-000          | 354   | LIVE OAK WAY  | 1.0 | 252.06      |
| 022-172-006-000          | 353   | REDWOOD WAY   | 1.0 | 252.06      |

**City of Livingston**  
**LMD Zone 20 - Parkside Forecast**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE (\$) |
|--------------------------|-------|--------------|-----|-------------|
| 022-172-007-000          | 343   | REDWOOD WAY  | 1.0 | 252.06      |
| 022-172-008-000          | 335   | REDWOOD WAY  | 1.0 | 252.06      |
| 022-172-009-000          | 327   | REDWOOD WAY  | 1.0 | 252.06      |
| 022-172-010-000          | 321   | REDWOOD WAY  | 1.0 | 252.06      |
| 022-173-001-000          | 1466  | PINECREST DR | 1.0 | 252.06      |
| 022-173-002-000          | 1488  | PINECREST DR | 1.0 | 252.06      |
| 022-173-003-000          | 1516  | PINECREST DR | 1.0 | 252.06      |
| 022-173-004-000          | 1544  | PINECREST DR | 1.0 | 252.06      |
| 022-173-005-000          | 1576  | PINECREST DR | 1.0 | 252.06      |
| 022-173-006-000          | 1588  | PINECREST DR | 1.0 | 252.06      |
| 022-173-007-000          | 1598  | PINECREST DR | 1.0 | 252.06      |
| 022-173-008-000          | 368   | REDWOOD WAY  | 1.0 | 252.06      |
| 022-173-009-000          | 360   | REDWOOD WAY  | 1.0 | 252.06      |
| 022-173-010-000          | 352   | REDWOOD WAY  | 1.0 | 252.06      |
| 022-173-011-000          | 331   | PEACH AVE    | 1.0 | 252.06      |
| 022-173-012-000          | 1656  | SPRUCE CT    | 1.0 | 252.06      |
| 022-173-013-000          | 1697  | SPRUCE CT    | 1.0 | 252.06      |
| 022-173-014-000          | 1675  | SPRUCE CT    | 1.0 | 252.06      |
| 022-173-015-000          | 1653  | SPRUCE CT    | 1.0 | 252.06      |
| 022-173-016-000          | 1629  | SPRUCE CT    | 1.0 | 252.06      |
| 022-173-017-000          | 1607  | SPRUCE CT    | 1.0 | 252.06      |
| 022-173-018-000          | 1608  | VIEIRA ST    | 1.0 | 252.06      |
| 022-173-019-000          | 1632  | VIEIRA ST    | 1.0 | 252.06      |
| 022-173-020-000          | 1656  | VIEIRA ST    | 1.0 | 252.06      |
| 022-173-021-000          | 1676  | VIEIRA ST    | 1.0 | 252.06      |
| 022-173-022-000          | 1698  | VIEIRA ST    | 1.0 | 252.06      |

| Summary Fields                        | Value              |
|---------------------------------------|--------------------|
| <b>Number of Parcels to be Levied</b> | <b>185</b>         |
| <b>Total EDUs</b>                     | <b>185.00</b>      |
| <b>Total Charges</b>                  | <b>\$46,631.10</b> |

**City of Livingston**  
**LMD Zone 21 - Sundance IV**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS     | EDU | CHARGE (\$) |
|--------------------------|-------|-------------|-----|-------------|
| 143-311-001-000          | 2817  | TRIGGER LN  | 1.0 | \$327.75    |
| 143-311-002-000          | 2823  | TRIGGER LN  | 1.0 | 327.75      |
| 143-311-003-000          | 2831  | TRIGGER LN  | 1.0 | 327.75      |
| 143-311-004-000          | 2839  | TRIGGER LN  | 1.0 | 327.75      |
| 143-311-005-000          | 2845  | TRIGGER LN  | 1.0 | 327.75      |
| 143-311-006-000          | 2853  | TRIGGER LN  | 1.0 | 327.75      |
| 143-311-007-000          | 2861  | TRIGGER LN  | 1.0 | 327.75      |
| 143-311-008-000          | 2871  | TRIGGER LN  | 1.0 | 327.75      |
| 143-311-009-000          | 2885  | TRIGGER LN  | 1.0 | 327.75      |
| 143-311-010-000          | 2895  | TRIGGER LN  | 1.0 | 327.75      |
| 143-312-001-000          | 425   | EVANS LN    | 1.0 | 327.75      |
| 143-312-002-000          | 437   | EVANS LN    | 1.0 | 327.75      |
| 143-312-003-000          | 449   | EVANS LN    | 1.0 | 327.75      |
| 143-312-004-000          | 461   | EVANS LN    | 1.0 | 327.75      |
| 143-312-005-000          | 473   | EVANS LN    | 1.0 | 327.75      |
| 143-313-001-000          | 425   | SUNDANCE ST | 1.0 | 327.75      |
| 143-313-002-000          | 437   | SUNDANCE ST | 1.0 | 327.75      |
| 143-313-003-000          | 449   | SUNDANCE ST | 1.0 | 327.75      |
| 143-313-004-000          | 461   | SUNDANCE ST | 1.0 | 327.75      |
| 143-313-005-000          | 473   | SUNDANCE ST | 1.0 | 327.75      |
| 143-313-006-000          | 472   | EVANS LN    | 1.0 | 327.75      |
| 143-313-007-000          | 460   | EVANS LN    | 1.0 | 327.75      |
| 143-313-008-000          | 448   | EVANS LN    | 1.0 | 327.75      |
| 143-313-009-000          | 436   | EVANS LN    | 1.0 | 327.75      |
| 143-313-010-000          | 424   | EVANS LN    | 1.0 | 327.75      |
| 143-314-001-000          | 425   | ALDRICH AVE | 1.0 | 327.75      |
| 143-314-002-000          | 437   | ALDRICH AVE | 1.0 | 327.75      |
| 143-314-003-000          | 449   | ALDRICH AVE | 1.0 | 327.75      |
| 143-314-004-000          | 461   | ALDRICH AVE | 1.0 | 327.75      |
| 143-314-005-000          | 473   | ALDRICH AVE | 1.0 | 327.75      |
| 143-314-006-000          | 472   | SUNDANCE ST | 1.0 | 327.75      |
| 143-314-007-000          | 460   | SUNDANCE ST | 1.0 | 327.75      |
| 143-314-008-000          | 448   | SUNDANCE ST | 1.0 | 327.75      |
| 143-314-009-000          | 436   | SUNDANCE ST | 1.0 | 327.75      |
| 143-314-010-000          | 424   | SUNDANCE ST | 1.0 | 327.75      |
| 143-315-001-000          | 2816  | AUTRY LN    | 1.0 | 327.75      |
| 143-315-002-000          | 2822  | AUTRY LN    | 1.0 | 327.75      |
| 143-315-003-000          | 2830  | AUTRY LN    | 1.0 | 327.75      |
| 143-315-004-000          | 2838  | AUTRY LN    | 1.0 | 327.75      |
| 143-315-005-000          | 2844  | AUTRY LN    | 1.0 | 327.75      |
| 143-315-006-000          | 2852  | AUTRY LN    | 1.0 | 327.75      |
| 143-315-007-000          | 2860  | AUTRY LN    | 1.0 | 327.75      |
| 143-315-008-000          | 2870  | AUTRY LN    | 1.0 | 327.75      |
| 143-315-009-000          | 2884  | AUTRY LN    | 1.0 | 327.75      |
| 143-315-010-000          | 2894  | AUTRY LN    | 1.0 | 327.75      |
| 143-316-001-000          | 2913  | TRIGGER LN  | 1.0 | 327.75      |
| 143-316-002-000          | 2921  | TRIGGER LN  | 1.0 | 327.75      |
| 143-316-003-000          | 2927  | TRIGGER LN  | 1.0 | 327.75      |
| 143-316-004-000          | 2935  | TRIGGER LN  | 1.0 | 327.75      |
| 143-316-005-000          | 2943  | TRIGGER LN  | 1.0 | 327.75      |
| 143-316-006-000          | 2949  | TRIGGER LN  | 1.0 | 327.75      |
| 143-316-007-000          | 2957  | TRIGGER LN  | 1.0 | 327.75      |
| 143-316-008-000          | 2965  | TRIGGER LN  | 1.0 | 327.75      |



City of Livingston  
LMD Zone 21 - Sundance IV  
Fiscal Year 2024/25 Preliminary Assessment Roll

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE (\$) |
|--------------------------|-------|---------------|-----|-------------|
| 143-316-009-000          | 2973  | TRIGGER LN    | 1.0 | 327.75      |
| 143-316-010-000          | 2981  | TRIGGER LN    | 1.0 | 327.75      |
| 143-316-011-000          | 2989  | TRIGGER LN    | 1.0 | 327.75      |
| 143-316-012-000          | 2997  | TRIGGER LN    | 1.0 | 327.75      |
| 143-316-013-000          | 412   | ROGERS AVE    | 1.0 | 327.75      |
| 143-316-014-000          | 424   | ROGERS AVE    | 1.0 | 327.75      |
| 143-316-015-000          | 436   | ROGERS AVE    | 1.0 | 327.75      |
| 143-316-016-000          | 448   | ROGERS AVE    | 1.0 | 327.75      |
| 143-316-017-000          | 460   | ROGERS AVE    | 1.0 | 327.75      |
| 143-316-018-000          | 472   | ROGERS AVE    | 1.0 | 327.75      |
| 143-316-019-000          | 480   | ROGERS AVE    | 1.0 | 327.75      |
| 143-316-020-000          | 488   | ROGERS AVE    | 1.0 | 327.75      |
| 143-316-021-000          | 496   | ROGERS AVE    | 1.0 | 327.75      |
| 143-317-001-000          | 424   | ALDRICH AVE   | 1.0 | 327.75      |
| 143-317-002-000          | 2924  | TRIGGER LN    | 1.0 | 327.75      |
| 143-317-003-000          | 2930  | TRIGGER LN    | 1.0 | 327.75      |
| 143-317-004-000          | 2938  | TRIGGER LN    | 1.0 | 327.75      |
| 143-317-005-000          | 2946  | TRIGGER LN    | 1.0 | 327.75      |
| 143-317-006-000          | 2952  | TRIGGER LN    | 1.0 | 327.75      |
| 143-317-007-000          | 2960  | TRIGGER LN    | 1.0 | 327.75      |
| 143-317-008-000          | 2968  | TRIGGER LN    | 1.0 | 327.75      |
| 143-317-009-000          | 2978  | TRIGGER LN    | 1.0 | 327.75      |
| 143-317-010-000          | 2979  | SILVER LN     | 1.0 | 327.75      |
| 143-317-011-000          | 2969  | SILVER LN     | 1.0 | 327.75      |
| 143-317-012-000          | 2961  | SILVER LN     | 1.0 | 327.75      |
| 143-317-013-000          | 2953  | SILVER LN     | 1.0 | 327.75      |
| 143-317-014-000          | 2947  | SILVER LN     | 1.0 | 327.75      |
| 143-317-015-000          | 2939  | SILVER LN     | 1.0 | 327.75      |
| 143-317-016-000          | 2931  | SILVER LN     | 1.0 | 327.75      |
| 143-317-017-000          | 2925  | SILVER LN     | 1.0 | 327.75      |
| 143-317-018-000          | 448   | ALDRICH AVE   | 1.0 | 327.75      |
| 143-317-019-000          | 436   | ALDRICH AVE   | 1.0 | 327.75      |
| 143-318-001-000          | 473   | WYATT EARP CT | 1.0 | 327.75      |
| 143-318-002-000          | 485   | WYATT EARP CT | 1.0 | 327.75      |
| 143-318-003-000          | 497   | WYATT EARP CT | 1.0 | 327.75      |
| 143-318-004-000          | 496   | WYATT EARP CT | 1.0 | 327.75      |
| 143-318-005-000          | 484   | WYATT EARP CT | 1.0 | 327.75      |
| 143-318-006-000          | 472   | WYATT EARP CT | 1.0 | 327.75      |
| 143-318-007-000          | 473   | CISCO CT      | 1.0 | 327.75      |
| 143-318-008-000          | 485   | CISCO CT      | 1.0 | 327.75      |
| 143-318-009-000          | 497   | CISCO CT      | 1.0 | 327.75      |
| 143-318-010-000          | 496   | CISCO CT      | 1.0 | 327.75      |
| 143-318-011-000          | 484   | CISCO CT      | 1.0 | 327.75      |
| 143-318-012-000          | 472   | CISCO CT      | 1.0 | 327.75      |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 97          |
| Total EDUs                     | 97.00       |
| Total Charges                  | \$31,791.75 |

**City of Livingston**  
**LMD Zone 22 - Strawberry Fields**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE (\$) |
|--------------------------|-------|----------------|-----|-------------|
| 022-096-006-000          | 669   | MONT CLIFF WAY | 1.0 | \$500.30    |
| 022-096-007-000          | 657   | MONT CLIFF WAY | 1.0 | 500.30      |
| 022-097-001-000          | 650   | MONT CLIFF WAY | 1.0 | 500.30      |
| 022-097-002-000          | 660   | MONT CLIFF WAY | 1.0 | 500.30      |
| 022-097-003-000          | 670   | MONT CLIFF WAY | 1.0 | 500.30      |
| 022-097-004-000          | 684   | MONT CLIFF WAY | 1.0 | 500.30      |

| Summary Fields                 | Value      |
|--------------------------------|------------|
| Number of Parcels to be Levied | 6          |
| Total EDUs                     | 6.00       |
| Total Charges                  | \$3,001.80 |

**City of Livingston**  
**LMD Zone 23 - La Tierra**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE (\$) |
|--------------------------|-------|--------------|-----|-------------|
| 022-064-001-000          | 253   | MADRID WAY   | 1.0 | \$798.14    |
| 022-064-002-000          | 247   | MADRID WAY   | 1.0 | 798.14      |
| 022-064-003-000          | 241   | MADRID WAY   | 1.0 | 798.14      |
| 022-064-004-000          | 235   | MADRID WAY   | 1.0 | 798.14      |
| 022-064-005-000          | 229   | MADRID WAY   | 1.0 | 798.14      |
| 022-064-006-000          | 915   | TALARA DR    | 1.0 | 798.14      |
| 022-064-007-000          | 931   | TALARA DR    | 1.0 | 798.14      |
| 022-064-008-000          | 947   | TALARA DR    | 1.0 | 798.14      |
| 022-064-009-000          | 963   | TALARA DR    | 1.0 | 798.14      |
| 022-064-010-000          | 979   | TALARA DR    | 1.0 | 798.14      |
| 022-064-011-000          | 995   | TALARA DR    | 1.0 | 798.14      |
| 022-064-012-000          | 1013  | TALARA DR    | 1.0 | 798.14      |
| 022-064-013-000          | 1031  | TALARA DR    | 1.0 | 798.14      |
| 022-064-014-000          | 1049  | TALARA DR    | 1.0 | 798.14      |
| 022-064-015-000          | 1067  | TALARA DR    | 1.0 | 798.14      |
| 022-065-001-000          | 232   | MADRID WAY   | 1.0 | 798.14      |
| 022-065-002-000          | 240   | MADRID WAY   | 1.0 | 798.14      |
| 022-065-003-000          | 246   | MADRID WAY   | 1.0 | 798.14      |
| 022-065-004-000          | 252   | MADRID WAY   | 1.0 | 798.14      |
| 022-065-005-000          | 253   | PARADISE DR  | 1.0 | 798.14      |
| 022-065-006-000          | 247   | PARADISE DR  | 1.0 | 798.14      |
| 022-065-007-000          | 241   | PARADISE DR  | 1.0 | 798.14      |
| 022-065-008-000          | 235   | PARADISE DR  | 1.0 | 798.14      |
| 022-066-001-000          | 232   | PARADISE DR  | 1.0 | 798.14      |
| 022-066-002-000          | 240   | PARADISE DR  | 1.0 | 798.14      |
| 022-066-003-000          | 246   | PARADISE DR  | 1.0 | 798.14      |
| 022-066-004-000          | 252   | PARADISE DR  | 1.0 | 798.14      |
| 022-066-005-000          | 253   | MERIDA WAY   | 1.0 | 798.14      |
| 022-066-006-000          | 247   | MERIDA WAY   | 1.0 | 798.14      |
| 022-066-007-000          | 241   | MERIDA WAY   | 1.0 | 798.14      |
| 022-066-008-000          | 235   | MERIDA WAY   | 1.0 | 798.14      |
| 022-067-001-000          | 916   | BARCELONA DR | 1.0 | 798.14      |
| 022-067-002-000          | 932   | BARCELONA DR | 1.0 | 798.14      |
| 022-067-003-000          | 948   | BARCELONA DR | 1.0 | 798.14      |
| 022-067-004-000          | 964   | BARCELONA DR | 1.0 | 798.14      |
| 022-067-005-000          | 980   | BARCELONA DR | 1.0 | 798.14      |
| 022-067-006-000          | 994   | BARCELONA DR | 1.0 | 798.14      |
| 022-068-001-000          | 1020  | BARCELONA DR | 1.0 | 798.14      |
| 022-068-002-000          | 1040  | BARCELONA DR | 1.0 | 798.14      |
| 022-068-003-000          | 1060  | BARCELONA DR | 1.0 | 798.14      |
| 022-111-007-000          | 1256  | BARCELONA DR | 1.0 | 798.14      |
| 022-111-008-000          | 1234  | BARCELONA DR | 1.0 | 798.14      |
| 022-111-009-000          | 1208  | BARCELONA DR | 1.0 | 798.14      |
| 022-111-010-000          | 1184  | BARCELONA DR | 1.0 | 798.14      |
| 022-111-011-000          | 1164  | BARCELONA DR | 1.0 | 798.14      |
| 022-111-012-000          | 1144  | BARCELONA DR | 1.0 | 798.14      |
| 022-111-013-000          | 1124  | BARCELONA DR | 1.0 | 798.14      |
| 022-111-014-000          | 1104  | BARCELONA DR | 1.0 | 798.14      |
| 022-111-015-000          | 1080  | BARCELONA DR | 1.0 | 798.14      |
| 022-115-001-000          | 1085  | TALARA DR    | 1.0 | 798.14      |
| 022-115-002-000          | 1103  | TALARA DR    | 1.0 | 798.14      |
| 022-115-003-000          | 1125  | TALARA DR    | 1.0 | 798.14      |
| 022-115-004-000          | 1133  | TALARA DR    | 1.0 | 798.14      |

**City of Livingston**  
**LMD Zone 23 - La Tierra**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE (\$) |
|--------------------------|-------|--------------|-----|-------------|
| 022-115-005-000          | 1147  | TALARA DR    | 1.0 | 798.14      |
| 022-115-006-000          | 1169  | TALARA DR    | 1.0 | 798.14      |
| 022-115-007-000          | 1181  | TALARA DR    | 1.0 | 798.14      |
| 022-115-008-000          | 1191  | TALARA DR    | 1.0 | 798.14      |
| 022-115-009-000          | 1192  | TALARA DR    | 1.0 | 798.14      |
| 022-115-010-000          | 1180  | TALARA DR    | 1.0 | 798.14      |
| 022-115-011-000          | 1168  | TALARA DR    | 1.0 | 798.14      |
| 022-115-012-000          | 1144  | TALARA DR    | 1.0 | 798.14      |
| 022-115-013-000          | 1130  | TALARA DR    | 1.0 | 798.14      |
| 022-115-014-000          | 232   | MERIDA WAY   | 1.0 | 798.14      |
| 022-115-015-000          | 240   | MERIDA WAY   | 1.0 | 798.14      |
| 022-115-016-000          | 246   | MERIDA WAY   | 1.0 | 798.14      |
| 022-115-017-000          | 252   | MERIDA WAY   | 1.0 | 798.14      |
| 022-115-018-000          | 1139  | BARCELONA DR | 1.0 | 798.14      |
| 022-115-019-000          | 1159  | BARCELONA DR | 1.0 | 798.14      |
| 022-115-020-000          | 1179  | BARCELONA DR | 1.0 | 798.14      |
| 022-115-021-000          | 1199  | BARCELONA DR | 1.0 | 798.14      |
| 022-115-022-000          | 1215  | BARCELONA DR | 1.0 | 798.14      |
| 022-115-023-000          | 253   | LILAC LN     | 1.0 | 798.14      |
| 022-115-024-000          | 247   | LILAC LN     | 1.0 | 798.14      |
| 022-115-025-000          | 241   | LILAC LN     | 1.0 | 798.14      |
| 022-115-026-000          | 235   | LILAC LN     | 1.0 | 798.14      |
| 022-115-027-000          | 225   | LILAC LN     | 1.0 | 798.14      |
| 022-115-028-000          | 215   | LILAC LN     | 1.0 | 798.14      |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 77          |
| Total EDUs                     | 77.00       |
| Total Charges                  | \$61,456.78 |

**City of Livingston**  
**LMD Zone 24 - Somerset**  
**Fiscal Year 2024/2025 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE (\$) |
|--------------------------|-------|-----------------|-----|-------------|
| 047-581-001-000          | 1702  | SUN VALLEY AVE  | 1.0 | \$552.03    |
| 047-581-002-000          | 1714  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-581-003-000          | 1728  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-581-004-000          | 1742  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-581-005-000          | 1756  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-582-001-000          | 1701  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-582-002-000          | 1711  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-582-003-000          | 1723  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-582-004-000          | 1735  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-582-005-000          | 1745  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-582-006-000          | 1755  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-582-007-000          | 1767  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-582-008-000          | 1777  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-582-009-000          | 961   | SPRING BROOK DR | 1.0 | 552.03      |
| 047-582-010-000          | 951   | SPRING BROOK DR | 1.0 | 552.03      |
| 047-582-011-000          | 941   | SPRING BROOK DR | 1.0 | 552.03      |
| 047-582-012-000          | 931   | SPRINGBROOK DR  | 1.0 | 552.03      |
| 047-582-013-000          | 921   | SPRING BROOK DR | 1.0 | 552.03      |
| 047-582-014-000          | 909   | SPRING BROOK DR | 1.0 | 552.03      |
| 047-582-015-000          | 1789  | WELLS AVE       | 1.0 | 552.03      |
| 047-582-016-000          | 1801  | WELLS AVE       | 1.0 | 552.03      |
| 047-582-017-000          | 1811  | WELLS AVE       | 1.0 | 552.03      |
| 047-582-018-000          | 1821  | WELLS AVE       | 1.0 | 552.03      |
| 047-582-019-000          | 1831  | WELLS AVE       | 1.0 | 552.03      |
| 047-582-020-000          | 1841  | WELLS AVE       | 1.0 | 552.03      |
| 047-582-021-000          | 1851  | WELLS AVE       | 1.0 | 552.03      |
| 047-582-022-000          | 1861  | WELLS AVE       | 1.0 | 552.03      |
| 047-582-023-000          | 1871  | WELLS AVE       | 1.0 | 552.03      |
| 047-582-024-000          | 1883  | WELLS AVE       | 1.0 | 552.03      |
| 047-582-026-000          | 1905  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-582-027-000          | 1915  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-582-028-000          | 1929  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-582-029-000          | 978   | NEWCASTLE DR    | 1.0 | 552.03      |
| 047-582-030-000          | 988   | NEWCASTLE DR    | 1.0 | 552.03      |
| 047-582-031-000          | 998   | NEWCASTLE DR    | 1.0 | 552.03      |
| 047-583-001-000          | 1804  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-583-002-000          | 1820  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-583-003-000          | 1836  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-584-001-000          | 978   | SPRINGBROOK DR  | 1.0 | 552.03      |
| 047-584-002-000          | 977   | GOLDEN LEAF DR  | 1.0 | 552.03      |
| 047-584-003-000          | 967   | GOLDEN LEAF DR  | 1.0 | 552.03      |
| 047-584-004-000          | 957   | GOLDEN LEAF DR  | 1.0 | 552.03      |
| 047-584-005-000          | 945   | GOLDEN LEAF DR  | 1.0 | 552.03      |
| 047-584-006-000          | 935   | GOLDEN LEAF DR  | 1.0 | 552.03      |
| 047-584-007-000          | 923   | GOLDEN LEAF DR  | 1.0 | 552.03      |
| 047-584-008-000          | 924   | SPRING BROOK DR | 1.0 | 552.03      |
| 047-584-009-000          | 936   | SPRING BROOK DR | 1.0 | 552.03      |
| 047-584-010-000          | 946   | SPRINGBROOK DR  | 1.0 | 552.03      |
| 047-584-011-000          | 958   | SPRING BROOK DR | 1.0 | 552.03      |
| 047-584-012-000          | 968   | SPRINGBROOK DR  | 1.0 | 552.03      |
| 047-585-001-000          | 1848  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-585-002-000          | 1860  | SUN VALLEY AVE  | 1.0 | 552.03      |
| 047-585-003-000          | 1870  | SUN VALLEY AVE  | 1.0 | 552.03      |

**City of Livingston**  
**LMD Zone 24 - Somerset**  
**Fiscal Year 2024/2025 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE (\$) |
|--------------------------|-------|----------------|-----|-------------|
| 047-585-004-000          | 1884  | SUN VALLEY AVE | 1.0 | 552.03      |
| 047-585-005-000          | 1896  | SUN VALLEY AVE | 1.0 | 552.03      |
| 047-585-006-000          | 1910  | SUN VALLEY AVE | 1.0 | 552.03      |
| 047-586-001-000          | 978   | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-586-002-000          | 977   | PARK VIEW DR   | 1.0 | 552.03      |
| 047-586-003-000          | 967   | PARK VIEW DR   | 1.0 | 552.03      |
| 047-586-004-000          | 957   | PARK VIEW DR   | 1.0 | 552.03      |
| 047-586-005-000          | 945   | PARK VIEW DR   | 1.0 | 552.03      |
| 047-586-006-000          | 935   | PARK VIEW DR   | 1.0 | 552.03      |
| 047-586-007-000          | 923   | PARK VIEW DR   | 1.0 | 552.03      |
| 047-586-008-000          | 924   | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-586-009-000          | 936   | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-586-010-000          | 946   | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-586-011-000          | 958   | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-586-012-000          | 968   | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-591-001-000          | 1001  | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-591-002-000          | 1013  | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-591-003-000          | 1025  | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-591-004-000          | 1035  | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-591-005-000          | 1047  | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-591-006-000          | 1057  | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-591-007-000          | 1069  | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-591-008-000          | 1079  | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-591-009-000          | 1098  | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-591-010-000          | 1099  | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-591-011-000          | 1111  | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-591-012-000          | 1123  | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-591-013-000          | 1135  | GOLDEN LEAF DR | 1.0 | 552.03      |
| 047-591-014-000          | 1838  | ST IVES AVE    | 1.0 | 552.03      |
| 047-591-015-000          | 1848  | ST IVES AVE    | 1.0 | 552.03      |
| 047-591-016-000          | 1860  | ST IVES AVE    | 1.0 | 552.03      |
| 047-591-017-000          | 1872  | ST IVES AVE    | 1.0 | 552.03      |
| 047-591-018-000          | 1884  | ST IVES AVE    | 1.0 | 552.03      |
| 047-591-019-000          | 1896  | ST IVES AVE    | 1.0 | 552.03      |
| 047-591-020-000          | 1910  | ST IVES AVE    | 1.0 | 552.03      |
| 047-592-001-000          | 1847  | SOUTHPORT AVE  | 1.0 | 552.03      |
| 047-592-002-000          | 1859  | SOUTHPORT AVE  | 1.0 | 552.03      |
| 047-592-003-000          | 1871  | SOUTHPORT AVE  | 1.0 | 552.03      |
| 047-592-004-000          | 1883  | SOUTHPORT AVE  | 1.0 | 552.03      |
| 047-592-005-000          | 1895  | SOUTHPORT AVE  | 1.0 | 552.03      |
| 047-592-006-000          | 1909  | SOUTHPORT AVE  | 1.0 | 552.03      |
| 047-593-001-000          | 1848  | SOUTHPORT AVE  | 1.0 | 552.03      |
| 047-593-002-000          | 1847  | YORK AVE       | 1.0 | 552.03      |
| 047-593-003-000          | 1859  | YORK AVE       | 1.0 | 552.03      |
| 047-593-004-000          | 1871  | YORK AVE       | 1.0 | 552.03      |
| 047-593-005-000          | 1883  | YORK AVE       | 1.0 | 552.03      |
| 047-593-006-000          | 1895  | YORK AVE       | 1.0 | 552.03      |
| 047-593-007-000          | 1909  | YORK AVE       | 1.0 | 552.03      |
| 047-593-008-000          | 1910  | SOUTHPORT AVE  | 1.0 | 552.03      |
| 047-593-009-000          | 1896  | SOUTHPORT AVE  | 1.0 | 552.03      |
| 047-593-010-000          | 1884  | SOUTHPORT AVE  | 1.0 | 552.03      |
| 047-593-011-000          | 1870  | SOUTHPORT AVE  | 1.0 | 552.03      |
| 047-593-012-000          | 1860  | SOUTHPORT AVE  | 1.0 | 552.03      |

**City of Livingston**  
**LMD Zone 24 - Somerset**  
**Fiscal Year 2024/2025 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE (\$) |
|--------------------------|-------|--------------|-----|-------------|
| 047-594-001-000          | 1848  | YORK AVE     | 1.0 | 552.03      |
| 047-594-002-000          | 1847  | ST IVES AVE  | 1.0 | 552.03      |
| 047-594-003-000          | 1859  | ST IVES AVE  | 1.0 | 552.03      |
| 047-594-004-000          | 1871  | ST IVES AVE  | 1.0 | 552.03      |
| 047-594-005-000          | 1883  | ST IVES AVE  | 1.0 | 552.03      |
| 047-594-006-000          | 1895  | ST IVES AVE  | 1.0 | 552.03      |
| 047-594-007-000          | 1909  | ST IVES AVE  | 1.0 | 552.03      |
| 047-594-008-000          | 1910  | YORK AVE     | 1.0 | 552.03      |
| 047-594-009-000          | 1896  | YORK AVE     | 1.0 | 552.03      |
| 047-594-010-000          | 1884  | YORK AVE     | 1.0 | 552.03      |
| 047-594-011-000          | 1870  | YORK AVE     | 1.0 | 552.03      |
| 047-594-012-000          | 1860  | YORK AVE     | 1.0 | 552.03      |
| 047-596-001-000          | 1008  | NEWCASTLE DR | 1.0 | 552.03      |
| 047-596-002-000          | 1014  | NEWCASTLE DR | 1.0 | 552.03      |
| 047-596-003-000          | 1024  | NEWCASTLE DR | 1.0 | 552.03      |
| 047-596-004-000          | 1034  | NEWCASTLE DR | 1.0 | 552.03      |
| 047-596-005-000          | 1042  | NEWCASTLE DR | 1.0 | 552.03      |
| 047-596-006-000          | 1055  | NEWCASTLE DR | 1.0 | 552.03      |
| 047-596-007-000          | 1065  | NEWCASTLE DR | 1.0 | 552.03      |
| 047-596-008-000          | 1074  | NEWCASTLE DR | 1.0 | 552.03      |
| 047-596-009-000          | 1082  | NEWCASTLE DR | 1.0 | 552.03      |
| 047-596-010-000          | 1092  | NEWCASTLE DR | 1.0 | 552.03      |
| 047-596-011-000          | 1104  | NEWCASTLE DR | 1.0 | 552.03      |
| 047-596-012-000          | 1116  | NEWCASTLE DR | 1.0 | 552.03      |
| 047-596-013-000          | 1122  | NEWCASTLE DR | 1.0 | 552.03      |
| 047-596-014-000          | 1134  | NEWCASTLE DR | 1.0 | 552.03      |
| 047-596-015-000          | 1146  | NEWCASTLE DR | 1.0 | 552.03      |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 133         |
| Total EDUs                     | 133.00      |
| Total Charges                  | \$73,419.99 |

**City of Livingston**  
**LMD Zone 3 - Country Roads**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS    | EDU | CHARGE (\$) |
|--------------------------|-------|------------|-----|-------------|
| 143-271-001-000          | 828   | DWIGHT WAY | 1.0 | \$81.22     |
| 143-271-002-000          | 824   | MAPLE AVE  | 1.0 | 81.22       |
| 143-271-003-000          | 812   | MAPLE AVE  | 1.0 | 81.22       |
| 143-271-004-000          | 800   | MAPLE AVE  | 1.0 | 81.22       |
| 143-271-005-000          | 788   | MAPLE AVE  | 1.0 | 81.22       |
| 143-271-006-000          | 776   | MAPLE AVE  | 1.0 | 81.22       |
| 143-271-007-000          | 780   | DWIGHT WAY | 1.0 | 81.22       |
| 143-271-008-000          | 792   | DWIGHT WAY | 1.0 | 81.22       |
| 143-271-009-000          | 804   | DWIGHT WAY | 1.0 | 81.22       |
| 143-271-010-000          | 816   | DWIGHT WAY | 1.0 | 81.22       |
| 143-272-001-000          | 708   | DWIGHT WAY | 1.0 | 81.22       |
| 143-272-002-000          | 720   | DWIGHT WAY | 1.0 | 81.22       |
| 143-272-003-000          | 732   | DWIGHT WAY | 1.0 | 81.22       |
| 143-272-004-000          | 744   | DWIGHT WAY | 1.0 | 81.22       |
| 143-272-005-000          | 756   | DWIGHT WAY | 1.0 | 81.22       |
| 143-272-006-000          | 768   | DWIGHT WAY | 1.0 | 81.22       |
| 143-272-007-000          | 764   | MAPLE AVE  | 1.0 | 81.22       |
| 143-272-008-000          | 752   | MAPLE AVE  | 1.0 | 81.22       |
| 143-272-009-000          | 740   | MAPLE AVE  | 1.0 | 81.22       |
| 143-272-010-000          | 726   | MAPLE AVE  | 1.0 | 81.22       |
| 143-272-011-000          | 712   | MAPLE AVE  | 1.0 | 81.22       |
| 143-272-012-000          | 2832  | ELM ST     | 1.0 | 81.22       |
| 143-272-013-000          | 2836  | ELM ST     | 1.0 | 81.22       |
| 143-272-014-000          | 2842  | ELM ST     | 1.0 | 81.22       |
| 143-272-015-000          | 2850  | ELM ST     | 1.0 | 81.22       |
| 143-272-016-000          | 2858  | ELM ST     | 1.0 | 81.22       |
| 143-272-017-000          | 2866  | ELM ST     | 1.0 | 81.22       |
| 143-272-018-000          | 2872  | ELM ST     | 1.0 | 81.22       |
| 143-272-019-000          | 2880  | ELM ST     | 1.0 | 81.22       |
| 143-272-020-000          | 2886  | ELM ST     | 1.0 | 81.22       |
| 143-272-021-000          | 2890  | ELM ST     | 1.0 | 81.22       |
| 143-272-022-000          | 2896  | ELM ST     | 1.0 | 81.22       |
| 143-273-001-000          | 817   | MAPLE AVE  | 1.0 | 81.22       |
| 143-273-002-000          | 805   | MAPLE AVE  | 1.0 | 81.22       |
| 143-273-003-000          | 793   | MAPLE AVE  | 1.0 | 81.22       |
| 143-273-004-000          | 781   | MAPLE AVE  | 1.0 | 81.22       |
| 143-273-005-000          | 769   | MAPLE AVE  | 1.0 | 81.22       |
| 143-273-006-000          | 757   | MAPLE AVE  | 1.0 | 81.22       |
| 143-273-007-000          | 2837  | ELM ST     | 1.0 | 81.22       |
| 143-273-008-000          | 2843  | ELM ST     | 1.0 | 81.22       |
| 143-273-009-000          | 2851  | ELM ST     | 1.0 | 81.22       |
| 143-273-010-000          | 2859  | ELM ST     | 1.0 | 81.22       |
| 143-273-011-000          | 2865  | ELM ST     | 1.0 | 81.22       |
| 143-273-012-000          | 2871  | ELM ST     | 1.0 | 81.22       |
| 143-273-013-000          | 2879  | ELM ST     | 1.0 | 81.22       |
| 143-273-014-000          | 2885  | ELM ST     | 1.0 | 81.22       |
| 143-273-015-000          | 2889  | ELM ST     | 1.0 | 81.22       |
| 143-273-016-000          | 2897  | ELM ST     | 1.0 | 81.22       |
| 143-273-017-000          | 2894  | BIRCH ST   | 1.0 | 81.22       |
| 143-273-018-000          | 2892  | BIRCH ST   | 1.0 | 81.22       |
| 143-273-019-000          | 2888  | BIRCH ST   | 1.0 | 81.22       |
| 143-273-020-000          | 2882  | BIRCH ST   | 1.0 | 81.22       |
| 143-273-021-000          | 2874  | BIRCH ST   | 1.0 | 81.22       |



**City of Livingston**  
**LMD Zone 3 - Country Roads**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE (\$) |
|--------------------------|-------|----------------|-----|-------------|
| 143-273-022-000          | 2868  | BIRCH ST       | 1.0 | 81.22       |
| 143-273-023-000          | 2860  | BIRCH ST       | 1.0 | 81.22       |
| 143-273-024-000          | 763   | ALDER ST       | 1.0 | 81.22       |
| 143-273-025-000          | 775   | ALDER ST       | 1.0 | 81.22       |
| 143-273-026-000          | 787   | ALDER ST       | 1.0 | 81.22       |
| 143-273-027-000          | 799   | ALDER WAY      | 1.0 | 81.22       |
| 143-273-028-000          | 2850  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-274-001-000          | 2867  | BIRCH ST       | 1.0 | 81.22       |
| 143-274-002-000          | 2873  | BIRCH ST       | 1.0 | 81.22       |
| 143-274-003-000          | 2881  | BIRCH ST       | 1.0 | 81.22       |
| 143-274-004-000          | 2887  | BIRCH ST       | 1.0 | 81.22       |
| 143-274-005-000          | 2891  | BIRCH ST       | 1.0 | 81.22       |
| 143-274-006-000          | 2895  | BIRCH ST       | 1.0 | 81.22       |
| 143-274-007-000          | 2899  | BIRCH ST       | 1.0 | 81.22       |
| 143-274-008-000          | 2901  | BIRCH ST       | 1.0 | 81.22       |
| 143-274-009-000          | 2915  | BIRCH ST       | 1.0 | 81.22       |
| 143-274-010-000          | 785   | CEDAR LN       | 1.0 | 81.22       |
| 143-274-011-000          | 795   | CEDAR LN       | 1.0 | 81.22       |
| 143-274-012-000          | 801   | CEDAR LN       | 1.0 | 81.22       |
| 143-274-013-000          | 2914  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-274-014-000          | 2900  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-274-015-000          | 2898  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-274-016-000          | 2894  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-274-017-000          | 2892  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-274-018-000          | 2888  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-274-019-000          | 2882  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-274-020-000          | 2874  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-274-021-000          | 800   | ALDER WAY      | 1.0 | 81.22       |
| 143-275-001-000          | 700   | SYCAMORE ST    | 1.0 | 81.22       |
| 143-275-002-000          | 710   | SYCAMORE ST    | 1.0 | 81.22       |
| 143-275-003-000          | 724   | SYCAMORE ST    | 1.0 | 81.22       |
| 143-275-004-000          | 746   | SYCAMORE ST    | 1.0 | 81.22       |
| 143-275-005-000          | 760   | SYCAMORE ST    | 1.0 | 81.22       |
| 143-275-006-000          | 768   | SYCAMORE ST    | 1.0 | 81.22       |
| 143-275-007-000          | 771   | CEDAR CT       | 1.0 | 81.22       |
| 143-275-008-000          | 761   | CEDAR CT       | 1.0 | 81.22       |
| 143-275-009-000          | 747   | CEDAR CT       | 1.0 | 81.22       |
| 143-275-010-000          | 729   | CEDAR CT       | 1.0 | 81.22       |
| 143-275-011-000          | 709   | CEDAR CT       | 1.0 | 81.22       |
| 143-275-012-000          | 702   | CEDAR CT       | 1.0 | 81.22       |
| 143-275-013-000          | 712   | CEDAR CT       | 1.0 | 81.22       |
| 143-275-014-000          | 722   | CEDAR CT       | 1.0 | 81.22       |
| 143-275-015-000          | 734   | CEDAR CT       | 1.0 | 81.22       |
| 143-275-016-000          | 742   | CEDAR CT       | 1.0 | 81.22       |
| 143-275-017-000          | 758   | CEDAR CT       | 1.0 | 81.22       |
| 143-275-018-000          | 770   | CEDAR CT       | 1.0 | 81.22       |
| 143-275-019-000          | 776   | CEDAR ST       | 1.0 | 81.22       |
| 143-275-020-000          | 788   | CEDAR ST       | 1.0 | 81.22       |
| 143-275-021-000          | 794   | CEDAR LN       | 1.0 | 81.22       |
| 143-275-022-000          | 800   | CEDAR LN       | 1.0 | 81.22       |
| 143-275-023-000          | 806   | CEDAR LN       | 1.0 | 81.22       |
| 143-281-002-000          | 924   | DWIGHT WAY     | 1.0 | 81.22       |
| 143-281-003-000          | 912   | DWIGHT WAY     | 1.0 | 81.22       |

**City of Livingston**  
**LMD Zone 3 - Country Roads**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE (\$) |
|--------------------------|-------|----------------|-----|-------------|
| 143-281-005-000          | 888   | DWIGHT WAY     | 1.0 | 81.22       |
| 143-281-006-000          | 876   | DWIGHT WAY     | 1.0 | 81.22       |
| 143-281-007-000          | 864   | DWIGHT WAY     | 1.0 | 81.22       |
| 143-281-008-000          | 852   | DWIGHT WAY     | 1.0 | 81.22       |
| 143-281-009-000          | 840   | DWIGHT WAY     | 1.0 | 81.22       |
| 143-281-010-000          | 836   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-011-000          | 848   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-012-000          | 860   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-013-000          | 872   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-014-000          | 884   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-015-000          | 896   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-016-000          | 908   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-017-000          | 920   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-018-000          | 913   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-019-000          | 901   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-020-000          | 889   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-021-000          | 877   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-022-000          | 865   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-023-000          | 853   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-024-000          | 841   | MAPLE CT       | 1.0 | 81.22       |
| 143-281-025-000          | 2843  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-281-026-000          | 2851  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-281-027-000          | 2859  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-281-028-000          | 2865  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-281-029-000          | 2871  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-281-030-000          | 2885  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-281-031-000          | 2895  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-281-032-000          | 2899  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-281-033-000          | 801   | ZELKOVA WAY    | 1.0 | 81.22       |
| 143-281-034-000          | 817   | ZELKOVA WAY    | 1.0 | 81.22       |
| 143-281-035-000          | 2892  | AMBER CT       | 1.0 | 81.22       |
| 143-281-036-000          | 2888  | AMBER CT       | 1.0 | 81.22       |
| 143-281-037-000          | 2882  | AMBER CT       | 1.0 | 81.22       |
| 143-281-038-000          | 2874  | AMBER CT       | 1.0 | 81.22       |
| 143-281-039-000          | 2868  | AMBER CT       | 1.0 | 81.22       |
| 143-281-040-000          | 2864  | AMBER CT       | 1.0 | 81.22       |
| 143-281-041-000          | 2858  | AMBER CT       | 1.0 | 81.22       |
| 143-281-042-000          | 2859  | AMBER CT       | 1.0 | 81.22       |
| 143-281-043-000          | 2869  | AMBER CT       | 1.0 | 81.22       |
| 143-281-044-000          | 2865  | AMBER CT       | 1.0 | 81.22       |
| 143-281-045-000          | 2867  | AMBER CT       | 1.0 | 81.22       |
| 143-281-046-000          | 2873  | AMBER CT       | 1.0 | 81.22       |
| 143-281-047-000          | 2881  | AMBER CT       | 1.0 | 81.22       |
| 143-281-048-000          | 2887  | AMBER CT       | 1.0 | 81.22       |
| 143-281-049-000          | 2891  | AMBER CT       | 1.0 | 81.22       |
| 143-281-050-000          | 827   | ZELKOVA WAY    | 1.0 | 81.22       |
| 143-281-051-000          | 2906  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-052-000          | 2900  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-053-000          | 2894  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-054-000          | 2882  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-055-000          | 2876  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-056-000          | 2870  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-057-000          | 2864  | EVERGREEN CT   | 1.0 | 81.22       |

**City of Livingston**  
**LMD Zone 3 - Country Roads**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE (\$) |
|--------------------------|-------|----------------|-----|-------------|
| 143-281-058-000          | 2858  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-059-000          | 2859  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-060-000          | 2865  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-061-000          | NO    | SITUS ADDRESS  | 1.0 | 81.22       |
| 143-281-062-000          | 2877  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-063-000          | 2881  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-064-000          | 2887  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-065-000          | 2895  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-066-000          | 2901  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-067-000          | NO    | SITUS ADDRESS  | 1.0 | 81.22       |
| 143-281-068-000          | 2913  | EVERGREEN WAY  | 1.0 | 81.22       |
| 143-281-069-000          | 2919  | EVERGREEN WAY  | 1.0 | 81.22       |
| 143-281-070-000          | 2925  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-071-000          | 2931  | EVERGREEN WAY  | 1.0 | 81.22       |
| 143-281-072-000          | 2937  | EVERGREEN WAY  | 1.0 | 81.22       |
| 143-281-073-000          | 2943  | EVERGREEN CT   | 1.0 | 81.22       |
| 143-281-074-000          | 866   | CEDAR LN       | 1.0 | 81.22       |
| 143-281-075-000          | 860   | CEDAR LN       | 1.0 | 81.22       |
| 143-281-076-000          | 854   | CEDAR LN       | 1.0 | 81.22       |
| 143-281-077-000          | 848   | CEDAR LN       | 1.0 | 81.22       |
| 143-281-078-000          | 842   | CEDAR LN       | 1.0 | 81.22       |
| 143-281-079-000          | 836   | CEDAR LN       | 1.0 | 81.22       |
| 143-281-080-000          | 830   | CEDAR LN       | 1.0 | 81.22       |
| 143-281-081-000          | 824   | CEDAR LN       | 1.0 | 81.22       |
| 143-281-082-000          | 818   | CEDAR LN       | 1.0 | 81.22       |
| 143-281-083-000          | 812   | CEDAR LN       | 1.0 | 81.22       |
| 143-282-001-000          | 828   | ZELKOVA WAY    | 1.0 | 81.22       |
| 143-282-002-000          | 824   | ZELKOVA WAY    | 1.0 | 81.22       |
| 143-282-003-000          | 816   | ZELKOVA WAY    | 1.0 | 81.22       |
| 143-282-004-000          | 812   | ZELKOVA WAY    | 1.0 | 81.22       |
| 143-282-005-000          | 800   | ZELKOVA WAY    | 1.0 | 81.22       |
| 143-282-006-000          | 2901  | BLACK PINE WAY | 1.0 | 81.22       |
| 143-282-007-000          | 817   | CEDAR LN       | 1.0 | 81.22       |
| 143-282-008-000          | 827   | CEDAR LN       | 1.0 | 81.22       |
| 143-282-009-000          | 833   | CEDAR LN       | 1.0 | 81.22       |
| 143-282-010-000          | 839   | CEDAR LN       | 1.0 | 81.22       |
| 143-282-011-000          | 845   | CEDAR LN       | 1.0 | 81.22       |
| 143-282-012-000          | 851   | CEDAR LN       | 1.0 | 81.22       |
| 143-282-013-000          | 857   | CEDAR LN       | 1.0 | 81.22       |
| 143-282-014-000          | 840   | ZELKOVA WAY    | 1.0 | 81.22       |
| 143-282-015-000          | 834   | ZELKOVA WAY    | 1.0 | 81.22       |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 200         |
| Total EDUs                     | 200.00      |
| Total Charges                  | \$16,244.00 |

**City of Livingston**  
**LMD Zone 4 - Harvest Manor**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU  | CHARGE (\$) |
|--------------------------|-------|----------------|------|-------------|
| 024-370-001-000          | 1410  | HARVEST AVE    | 35.0 | \$1,842.40  |
| 024-370-002-000          | 1069  | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-003-000          | 1053  | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-004-000          | 1037  | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-005-000          | 1021  | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-006-000          | 1007  | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-007-000          | 1485  | NUT TREE RD    | 1.0  | 52.64       |
| 024-370-008-000          | 1467  | NUT TREE RD    | 1.0  | 52.64       |
| 024-370-009-000          | 1068  | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-010-000          | 1058  | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-011-000          | 1044  | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-012-000          | 1030  | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-013-000          | 1016  | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-014-000          | 1000  | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-015-000          | 986   | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-016-000          | 972   | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-017-000          | 1518  | NUT TREE RD    | 1.0  | 52.64       |
| 024-370-018-000          | 1504  | NUT TREE RD    | 1.0  | 52.64       |
| 024-370-019-000          | 1488  | NUT TREE RD    | 1.0  | 52.64       |
| 024-370-020-000          | 1472  | NUT TREE RD    | 1.0  | 52.64       |
| 024-370-021-000          | 1458  | NUT TREE RD    | 1.0  | 52.64       |
| 024-370-022-000          | 1446  | NUT TREE RD    | 1.0  | 52.64       |
| 024-370-023-000          | 1430  | NUT TREE RD    | 1.0  | 52.64       |
| 024-370-024-000          | 1418  | NUT TREE RD    | 1.0  | 52.64       |
| 024-370-025-000          | 1408  | NUT TREE RD    | 1.0  | 52.64       |
| 024-370-031-000          | 957   | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-032-000          | 943   | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-033-000          | 929   | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-034-000          | 1512  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-035-000          | 1524  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-036-000          | 1538  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-037-000          | 1552  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-038-000          | 1566  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-040-000          | 1594  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-041-000          | 1610  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-042-000          | 1624  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-043-000          | 1638  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-044-000          | 1652  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-045-000          | 944   | OLDS AVE       | 1.0  | 52.64       |
| 024-370-046-000          | 950   | OLDS AVE       | 1.0  | 52.64       |
| 024-370-047-000          | 1625  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-048-000          | 1611  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-049-000          | 1597  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-051-000          | 1569  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-052-000          | 1555  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-053-000          | 1541  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-054-000          | 958   | ORCHARD WAY    | 1.0  | 52.64       |
| 024-370-057-000          | 1071  | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-058-000          | 1057  | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-059-000          | 1043  | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-060-000          | 1029  | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-061-000          | 1015  | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-062-000          | 1001  | FRUITBASKET LN | 1.0  | 52.64       |

**City of Livingston**  
**LMD Zone 4 - Harvest Manor**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU  | CHARGE (\$) |
|--------------------------|-------|----------------|------|-------------|
| 024-370-063-000          | 987   | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-064-000          | 971   | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-066-000          | 970   | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-067-000          | 988   | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-068-000          | 1002  | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-069-000          | 1016  | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-070-000          | 1030  | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-071-000          | 1044  | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-072-000          | 1058  | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-073-000          | 1070  | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-074-000          | 1069  | OLDS AVE       | 1.0  | 52.64       |
| 024-370-075-000          | 1055  | OLDS AVE       | 1.0  | 52.64       |
| 024-370-076-000          | 1041  | OLDS AVE       | 1.0  | 52.64       |
| 024-370-077-000          | 1027  | OLDS AVE       | 1.0  | 52.64       |
| 024-370-078-000          | 1013  | OLDS AVE       | 1.0  | 52.64       |
| 024-370-079-000          | 997   | OLDS AVE       | 1.0  | 52.64       |
| 024-370-080-000          | 985   | OLDS AVE       | 1.0  | 52.64       |
| 024-370-081-000          | 973   | OLDS AVE       | 1.0  | 52.64       |
| 024-370-082-000          | 961   | OLDS AVE       | 1.0  | 52.64       |
| 024-370-083-000          | 1072  | OLDS AVE       | 1.0  | 52.64       |
| 024-370-084-000          | 1060  | OLDS AVE       | 1.0  | 52.64       |
| 024-370-085-000          | 1046  | OLDS AVE       | 1.0  | 52.64       |
| 024-370-086-000          | 1032  | OLDS AVE       | 1.0  | 52.64       |
| 024-370-087-000          | 1018  | OLDS AVE       | 1.0  | 52.64       |
| 024-370-088-000          | 1004  | OLDS AVE       | 1.0  | 52.64       |
| 024-370-089-000          | 990   | OLDS AVE       | 1.0  | 52.64       |
| 024-370-090-000          | 976   | OLDS AVE       | 1.0  | 52.64       |
| 024-370-091-000          | 964   | OLDS AVE       | 1.0  | 52.64       |
| 024-370-093-000          | 966   | FRUITBASKET LN | 1.0  | 52.64       |
| 024-370-094-000          | 1583  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-370-095-000          | 1580  | GRAPEVINE DR   | 1.0  | 52.64       |
| 024-380-001-000          | 1633  | CITRUS CT      | 1.0  | 52.64       |
| 024-380-002-000          | 1619  | CITRUS CT      | 1.0  | 52.64       |
| 024-380-003-000          | 1603  | CITRUS CT      | 1.0  | 52.64       |
| 024-380-004-000          | 1588  | CITRUS CT      | 1.0  | 52.64       |
| 024-380-005-000          | 1602  | CITRUS CT      | 1.0  | 52.64       |
| 024-380-006-000          | 1618  | CITRUS CT      | 1.0  | 52.64       |
| 024-380-007-000          | 1630  | CITRUS CT      | 1.0  | 52.64       |
| 024-380-008-000          | 1631  | HARVEST AVE    | 1.0  | 52.64       |
| 024-380-009-000          | 1617  | HARVEST AVE    | 1.0  | 52.64       |
| 024-380-010-000          | 1601  | HARVEST AVE    | 1.0  | 52.64       |
| 024-380-011-000          | 1587  | HARVEST AVE    | 1.0  | 52.64       |
| 024-380-013-000          | 1172  | OLDS AVE       | 1.0  | 52.64       |
| 024-380-014-000          | 1158  | OLDS AVE       | 1.0  | 52.64       |
| 024-380-015-000          | 1144  | OLDS AVE       | 1.0  | 52.64       |
| 024-380-016-000          | 1130  | OLDS AVE       | 1.0  | 52.64       |
| 024-380-017-000          | 1114  | OLDS AVE       | 1.0  | 52.64       |
| 024-380-018-000          | 1100  | OLDS AVE       | 1.0  | 52.64       |
| 024-380-019-000          | 1086  | OLDS AVE       | 1.0  | 52.64       |
| 024-380-020-000          | 1164  | OLIVE AVE      | 69.0 | 3,632.16    |
| 024-380-021-000          | 1573  | HARVEST AVE    | 1.0  | 52.64       |
| 024-380-022-000          | 1559  | HARVEST AVE    | 1.0  | 52.64       |
| 024-380-023-000          | 1547  | HARVEST AVE    | 1.0  | 52.64       |

**City of Livingston**  
**LMD Zone 4 - Harvest Manor**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS     | EDU | CHARGE (\$) |
|--------------------------|-------|-------------|-----|-------------|
| 024-380-024-000          | 1535  | HARVEST AVE | 1.0 | 52.64       |
| 024-380-025-000          | 1523  | HARVEST AVE | 1.0 | 52.64       |
| 024-380-026-000          | 1511  | HARVEST AVE | 1.0 | 52.64       |
| 024-380-027-000          | 1499  | HARVEST AVE | 1.0 | 52.64       |
| 024-380-028-000          | 1487  | HARVEST AVE | 1.0 | 52.64       |
| 024-380-029-000          | 1473  | HARVEST AVE | 1.0 | 52.64       |
| 024-380-030-000          | 1461  | HARVEST AVE | 1.0 | 52.64       |

|                                       | Value              |
|---------------------------------------|--------------------|
| <b>Number of Parcels to be Levied</b> | <b>113</b>         |
| <b>Total EDUs</b>                     | <b>215.00</b>      |
| <b>Total Charges</b>                  | <b>\$11,317.60</b> |

**City of Livingston**  
**LMD Zone 5 - Vinewood Estates**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE (\$) |
|--------------------------|-------|----------------|-----|-------------|
| 022-030-002-000          | 611   | RAVENSWOOD DR  | 1.0 | \$52.64     |
| 022-030-003-000          | 629   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-030-004-000          | 647   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-030-005-000          | 665   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-030-006-000          | 683   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-030-007-000          | 707   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-030-008-000          | 713   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-030-009-000          | 719   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-030-010-000          | 725   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-030-011-000          | 731   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-030-012-000          | 712   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-030-013-000          | 664   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-030-014-000          | 646   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-030-015-000          | 628   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-030-016-000          | 610   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-030-017-000          | 611   | ALMONDWOOD DR  | 1.0 | 52.64       |
| 022-030-018-000          | 629   | ALMONDWOOD DR  | 1.0 | 52.64       |
| 022-030-019-000          | 647   | ALMONDWOOD DR  | 1.0 | 52.64       |
| 022-030-020-000          | 665   | ALMONDWOOD DR  | 1.0 | 52.64       |
| 022-030-021-000          | 680   | CHERRYWOOD WAY | 1.0 | 52.64       |
| 022-030-022-000          | 625   | BRIARWOOD DR   | 1.0 | 52.64       |
| 022-030-023-000          | 624   | BRIARWOOD DR   | 1.0 | 52.64       |
| 022-030-024-000          | 720   | CHERRYWOOD CT  | 1.0 | 52.64       |
| 022-030-025-000          | 732   | CHERRYWOOD CT  | 1.0 | 52.64       |
| 022-030-026-000          | 744   | CHERRYWOOD CT  | 1.0 | 52.64       |
| 022-030-027-000          | 756   | CHERRYWOOD CT  | 1.0 | 52.64       |
| 022-030-028-000          | 757   | CHERRYWOOD CT  | 1.0 | 52.64       |
| 022-030-029-000          | 745   | CHERRYWOOD CT  | 1.0 | 52.64       |
| 022-030-030-000          | 733   | CHERRYWOOD CT  | 1.0 | 52.64       |
| 022-030-031-000          | 721   | CHERRYWOOD CT  | 1.0 | 52.64       |
| 022-030-032-000          | 576   | BRIARWOOD DR   | 1.0 | 52.64       |
| 022-030-033-000          | 550   | BRIARWOOD DR   | 1.0 | 52.64       |
| 022-041-001-000          | 737   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-041-002-000          | 743   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-041-003-000          | 749   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-041-004-000          | 755   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-041-005-000          | 761   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-041-006-000          | 767   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-041-007-000          | 773   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-041-008-000          | 779   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-041-009-000          | 556   | ELMWOOD WAY    | 1.0 | 52.64       |
| 022-041-010-000          | 568   | ELMWOOD WAY    | 1.0 | 52.64       |
| 022-041-011-000          | 580   | ELMWOOD WAY    | 1.0 | 52.64       |
| 022-041-012-000          | 592   | ELMWOOD WAY    | 1.0 | 52.64       |
| 022-041-013-000          | 593   | F ST           | 1.0 | 52.64       |
| 022-041-014-000          | 581   | F ST           | 1.0 | 52.64       |
| 022-041-015-000          | 569   | F ST           | 1.0 | 52.64       |
| 022-041-016-000          | 557   | F ST           | 1.0 | 52.64       |
| 022-042-001-000          | 718   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-042-002-000          | 724   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-042-003-000          | 730   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-042-004-000          | 736   | RAVENSWOOD DR  | 1.0 | 52.64       |
| 022-042-005-000          | 742   | RAVENSWOOD DR  | 1.0 | 52.64       |

**City of Livingston**  
**LMD Zone 5 - Vinewood Estates**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE (\$) |
|--------------------------|-------|---------------|-----|-------------|
| 022-042-006-000          | 748   | RAVENSWOOD DR | 1.0 | 52.64       |
| 022-042-007-000          | 754   | RAVENSWOOD DR | 1.0 | 52.64       |
| 022-042-008-000          | 581   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-042-009-000          | 593   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-042-010-000          | 731   | ALMONDWOOD DR | 1.0 | 52.64       |
| 022-042-011-000          | 725   | ALMONDWOOD DR | 1.0 | 52.64       |
| 022-042-012-000          | 719   | ALMONDWOOD DR | 1.0 | 52.64       |
| 022-042-013-000          | 713   | ALMONDWOOD DR | 1.0 | 52.64       |
| 022-042-014-000          | 707   | ALMONDWOOD DR | 1.0 | 52.64       |
| 022-043-001-000          | 657   | OAKWOOD WAY   | 1.0 | 52.64       |
| 022-043-002-000          | 669   | OAKWOOD WAY   | 1.0 | 52.64       |
| 022-043-003-000          | 681   | OAKWOOD WAY   | 1.0 | 52.64       |
| 022-043-004-000          | 675   | BRIARWOOD DR  | 1.0 | 52.64       |
| 022-043-005-000          | 651   | BRIARWOOD DR  | 1.0 | 52.64       |
| 022-044-001-000          | 724   | ALMONDWOOD DR | 1.0 | 52.64       |
| 022-044-002-000          | 750   | ALMONDWOOD DR | 1.0 | 52.64       |
| 022-044-003-000          | 632   | OAKWOOD WAY   | 1.0 | 52.64       |
| 022-044-004-000          | 644   | OAKWOOD WAY   | 1.0 | 52.64       |
| 022-044-005-000          | 656   | OAKWOOD WAY   | 1.0 | 52.64       |
| 022-044-006-000          | 668   | OAKWOOD WAY   | 1.0 | 52.64       |
| 022-044-007-000          | 680   | OAKWOOD WAY   | 1.0 | 52.64       |
| 022-044-008-000          | 692   | OAKWOOD WAY   | 1.0 | 52.64       |
| 022-044-009-000          | 693   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-044-010-000          | 681   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-044-011-000          | 669   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-044-012-000          | 657   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-044-013-000          | 645   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-044-014-000          | 633   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-044-015-000          | 621   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-044-016-000          | 609   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-045-001-000          | 608   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-045-002-000          | 620   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-045-003-000          | 632   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-045-004-000          | 644   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-045-005-000          | 656   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-045-006-000          | 668   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-045-007-000          | 680   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-045-008-000          | 692   | ELMWOOD WAY   | 1.0 | 52.64       |
| 022-045-009-000          | 693   | F ST          | 1.0 | 52.64       |
| 022-045-010-000          | 681   | F ST          | 1.0 | 52.64       |
| 022-045-011-000          | 669   | F ST          | 1.0 | 52.64       |
| 022-045-012-000          | 657   | F ST          | 1.0 | 52.64       |
| 022-045-013-000          | 645   | F ST          | 1.0 | 52.64       |
| 022-045-014-000          | 633   | F ST          | 1.0 | 52.64       |
| 022-045-015-000          | 621   | F ST          | 1.0 | 52.64       |
| 022-045-016-000          | 609   | F ST          | 1.0 | 52.64       |
| 022-046-001-000          | 650   | BRIARWOOD DR  | 1.0 | 52.64       |
| 022-046-002-000          | 676   | BRIARWOOD DR  | 1.0 | 52.64       |
| 022-046-003-000          | 721   | OAKWOOD CT    | 1.0 | 52.64       |
| 022-046-004-000          | 733   | OAKWOOD CT    | 1.0 | 52.64       |
| 022-046-005-000          | 745   | OAKWOOD CT    | 1.0 | 52.64       |
| 022-046-006-000          | 757   | OAKWOOD CT    | 1.0 | 52.64       |
| 022-046-007-000          | 756   | OAKWOOD CT    | 1.0 | 52.64       |



**City of Livingston**  
**LMD Zone 5 - Vinewood Estates**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE (\$) |
|--------------------------|-------|--------------|-----|-------------|
| 022-046-008-000          | 744   | OAKWOOD CT   | 1.0 | 52.64       |
| 022-046-009-000          | 732   | OAKWOOD CT   | 1.0 | 52.64       |
| 022-046-010-000          | 720   | OAKWOOD CT   | 1.0 | 52.64       |
| 022-046-011-000          | 724   | BRIARWOOD DR | 1.0 | 52.64       |
| 022-046-012-000          | 750   | BRIARWOOD DR | 1.0 | 52.64       |
| 022-046-013-000          | 776   | BRIARWOOD DR | 1.0 | 52.64       |
| 022-046-014-000          | 721   | ELMWOOD CT   | 1.0 | 52.64       |
| 022-046-015-000          | 733   | ELMWOOD CT   | 1.0 | 52.64       |
| 022-046-016-000          | 745   | ELMWOOD CT   | 1.0 | 52.64       |
| 022-046-017-000          | 757   | ELMWOOD CT   | 1.0 | 52.64       |
| 022-046-020-000          | 732   | ELMWOOD CT   | 1.0 | 52.64       |
| 022-046-021-000          | 720   | ELMWOOD CT   | 1.0 | 52.64       |
| 022-046-022-000          | 824   | BRIARWOOD DR | 1.0 | 52.64       |
| 022-046-023-000          | 850   | BRIARWOOD DR | 1.0 | 52.64       |
| 022-046-024-000          | 876   | BRIARWOOD DR | 1.0 | 52.64       |
| 022-046-025-000          | 721   | F ST         | 1.0 | 52.64       |
| 022-046-026-000          | 733   | F ST         | 1.0 | 52.64       |

| Summary Fields                 | Value      |
|--------------------------------|------------|
| Number of Parcels to be Levied | 123        |
| Total EDUs                     | 123.00     |
| Total Charges                  | \$6,474.72 |

**City of Livingston**  
**LMD Zone 5B - Vinewood Estates II**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE (\$) |
|--------------------------|-------|-----------------|-----|-------------|
| 022-030-036-000          | 505   | BRIARWOOD DR    | 1.0 | \$137.38    |
| 022-030-037-000          | 513   | BRIARWOOD DR    | 1.0 | 137.38      |
| 022-030-038-000          | 521   | BRIARWOOD DR    | 1.0 | 137.38      |
| 022-030-039-000          | 529   | BRIARWOOD DR    | 1.0 | 137.38      |
| 022-030-040-000          | 537   | BRIARWOOD DR    | 1.0 | 137.38      |
| 022-030-041-000          | 545   | BRIARWOOD DR    | 1.0 | 137.38      |
| 022-030-042-000          | NO    | SITUS AVAILABLE | 1.0 | 137.38      |
| 022-030-043-000          | 639   | CHERRYWOOD WAY  | 1.0 | 137.38      |
| 022-030-044-000          | 629   | CHERRYWOOD WAY  | 1.0 | 137.38      |
| 022-030-045-000          | 621   | CHERRYWOOD WAY  | 1.0 | 137.38      |
| 022-030-046-000          | 308   | W RAVENSWOOD CT | 1.0 | 137.38      |
| 022-030-047-000          | 602   | W RAVENSWOOD CT | 1.0 | 137.38      |
| 022-030-048-000          | 601   | E RAVENSWOOD CT | 1.0 | 137.38      |
| 022-030-049-000          | 607   | E RAVENSWOOD CT | 1.0 | 137.38      |
| 022-030-050-000          | 609   | E RAVENSWOOD CT | 1.0 | 137.38      |

| Summary Fields                 | Value      |
|--------------------------------|------------|
| Number of Parcels to be Levied | 15         |
| Total EDUs                     | 15.00      |
| Total Charges                  | \$2,060.70 |

**City of Livingston**  
**LMD Zone 6 - Vintage West**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS       | EDU | CHARGE (\$) |
|--------------------------|-------|---------------|-----|-------------|
| 023-091-001-000          | 1283  | HAMMATT AVE   | 1.0 | \$81.22     |
| 023-091-002-000          | 1315  | HAMMATT AVE   | 1.0 | 81.22       |
| 023-091-003-000          | 2223  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-004-000          | 2237  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-005-000          | 2251  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-006-000          | 2265  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-007-000          | 2279  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-008-000          | 2293  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-009-000          | 2307  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-010-000          | 2321  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-011-000          | 2335  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-012-000          | 2349  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-013-000          | 2363  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-014-000          | 2377  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-015-000          | 2391  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-016-000          | 2403  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-017-000          | 2417  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-018-000          | 2431  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-019-000          | 2449  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-020-000          | 2463  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-091-021-000          | 2477  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-092-001-000          | 1463  | HAMMATT AVE   | 1.0 | 81.22       |
| 023-092-002-000          | 1449  | HAMMETT AVE   | 1.0 | 81.22       |
| 023-092-003-000          | 1435  | HAMMATT AVE   | 1.0 | 81.22       |
| 023-092-004-000          | 1421  | HAMMATT AVE   | 1.0 | 81.22       |
| 023-092-005-000          | 1407  | HAMMATT AVE   | 1.0 | 81.22       |
| 023-092-006-000          | 1347  | HAMMATT AVE   | 1.0 | 81.22       |
| 023-092-007-000          | 2208  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-092-008-000          | 2222  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-092-009-000          | 2236  | BURGUNDY DR   | 1.0 | 81.22       |
| 023-092-010-000          | 1350  | CABERNET CT   | 1.0 | 81.22       |
| 023-092-011-000          | 1406  | CABERNET CT   | 1.0 | 81.22       |
| 023-092-012-000          | 1420  | CABERNET CT   | 1.0 | 81.22       |
| 023-092-013-000          | 1430  | CABERNET CT   | 1.0 | 81.22       |
| 023-092-014-000          | 1440  | CABERNET CT   | 1.0 | 81.22       |
| 023-092-015-000          | 1452  | CABERNET CT   | 1.0 | 81.22       |
| 023-092-016-000          | 1449  | CABERNET CT   | 1.0 | 81.22       |
| 023-092-017-000          | 1437  | CABERNET CT   | 1.0 | 81.22       |
| 023-092-018-000          | 1423  | CABERNET CT   | 1.0 | 81.22       |
| 023-092-019-000          | 1409  | CABERNET CT   | 1.0 | 81.22       |
| 023-092-020-000          | 1345  | CABERNET CT   | 1.0 | 81.22       |
| 023-092-021-000          | 1331  | CABERNET CT   | 1.0 | 81.22       |
| 023-092-022-000          | 1321  | CABERNET CT   | 1.0 | 81.22       |
| 023-092-023-000          | 1322  | COLOMBARD WAY | 1.0 | 81.22       |
| 023-092-024-000          | 1336  | COLOMBARD WAY | 1.0 | 81.22       |
| 023-092-025-000          | 1350  | COLOMBARD WAY | 1.0 | 81.22       |
| 023-092-026-000          | 1408  | COLOMBARD WAY | 1.0 | 81.22       |
| 023-092-027-000          | 1422  | COLOMBARD WAY | 1.0 | 81.22       |
| 023-092-028-000          | 1432  | COLOMBARD WAY | 1.0 | 81.22       |
| 023-092-029-000          | 1446  | COLOMBARD WAY | 1.0 | 81.22       |
| 023-092-030-000          | 1458  | COLOMBARD WAY | 1.0 | 81.22       |
| 023-093-001-000          | 1323  | COLOMBARD WAY | 1.0 | 81.22       |
| 023-093-002-000          | 1333  | COLOMBARD WAY | 1.0 | 81.22       |

**City of Livingston**  
**LMD Zone 6 - Vintage West**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS        | EDU | CHARGE (\$) |
|--------------------------|-------|----------------|-----|-------------|
| 023-093-003-000          | 1347  | COLOMBARD WAY  | 1.0 | 81.22       |
| 023-093-004-000          | 1407  | COLOMBARD WAY  | 1.0 | 81.22       |
| 023-093-005-000          | 1421  | COLOMBARD WAY  | 1.0 | 81.22       |
| 023-093-006-000          | 1435  | COLOMBARD WAY  | 1.0 | 81.22       |
| 023-093-007-000          | 1447  | COLOMBARD WAY  | 1.0 | 81.22       |
| 023-093-008-000          | 1459  | COLOMBARD WAY  | 1.0 | 81.22       |
| 023-093-009-000          | 1322  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-010-000          | 1336  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-011-000          | 1350  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-012-000          | 1408  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-013-000          | 1422  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-014-000          | 1432  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-015-000          | 1446  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-016-000          | 1459  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-017-000          | 1447  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-018-000          | 1435  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-019-000          | 1421  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-020-000          | 1407  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-021-000          | 1347  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-022-000          | 1333  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-023-000          | 1323  | CHABLIS CT     | 1.0 | 81.22       |
| 023-093-024-000          | 1322  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-093-025-000          | 1336  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-093-026-000          | 1350  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-093-027-000          | 1408  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-093-028-000          | 1422  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-093-029-000          | 1432  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-093-030-000          | 1446  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-093-031-000          | 1458  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-094-001-000          | 1323  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-094-002-000          | 1333  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-094-003-000          | 1347  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-094-004-000          | 1407  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-094-005-000          | 1421  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-094-006-000          | 1435  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-094-007-000          | 1447  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-094-008-000          | 1459  | CHARDONNAY WAY | 1.0 | 81.22       |
| 023-094-009-000          | 1470  | CHIANTI DR     | 1.0 | 81.22       |
| 023-094-010-000          | 1458  | CHIANTI DR     | 1.0 | 81.22       |
| 023-094-011-000          | 1446  | CHIANTI DR     | 1.0 | 81.22       |
| 023-094-012-000          | 1434  | CHIANTI DR     | 1.0 | 81.22       |
| 023-094-013-000          | 1422  | CHIANTI DR     | 1.0 | 81.22       |
| 023-094-014-000          | 1408  | CHIANTI DR     | 1.0 | 81.22       |
| 023-094-015-000          | 1346  | CHIANTI DR     | 1.0 | 81.22       |
| 023-094-016-000          | 1334  | CHIANTI DR     | 1.0 | 81.22       |
| 023-094-017-000          | 1322  | CHIANTI DR     | 1.0 | 81.22       |
| 023-100-001-000          | 2491  | BURGUNDY DR    | 1.0 | 81.22       |
| 023-100-002-000          | 2507  | BURGUNDY DR    | 1.0 | 81.22       |
| 023-100-003-000          | 2521  | BURGUNDY DR    | 1.0 | 81.22       |
| 023-100-004-000          | 2535  | BURGUNDY DR    | 1.0 | 81.22       |
| 023-100-005-000          | 2551  | BURGUNDY DR    | 1.0 | 81.22       |
| 023-100-006-000          | 2565  | BURGUNDY DR    | 1.0 | 81.22       |
| 023-100-007-000          | 2579  | BURGUNDY DR    | 1.0 | 81.22       |

**City of Livingston**  
**LMD Zone 6 - Vintage West**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE (\$) |
|--------------------------|-------|-----------------|-----|-------------|
| 023-100-008-000          | 2593  | BURGUNDY DR     | 1.0 | 81.22       |
| 023-100-009-000          | 2607  | BURGUNDY DR     | 1.0 | 81.22       |
| 023-100-010-000          | 2621  | BURGUNDY DR     | 1.0 | 81.22       |
| 023-100-011-000          | 2635  | BURGUNDY DR     | 1.0 | 81.22       |
| 023-100-012-000          | 2634  | BURGUNDY DR     | 1.0 | 81.22       |
| 023-100-013-000          | 2620  | BURGUNDY DR     | 1.0 | 81.22       |
| 023-100-014-000          | 2606  | BURGUNDY DR     | 1.0 | 81.22       |
| 023-100-015-000          | 2607  | CLARET CIR      | 1.0 | 81.22       |
| 023-100-016-000          | 2621  | CLARET CIR      | 1.0 | 81.22       |
| 023-100-017-000          | 2635  | CLARET CIR      | 1.0 | 81.22       |
| 023-100-018-000          | 2634  | CLARET CIR      | 1.0 | 81.22       |
| 023-100-019-000          | 2620  | CLARET CIR      | 1.0 | 81.22       |
| 023-100-020-000          | 2606  | CLARET CIR      | 1.0 | 81.22       |
| 023-100-021-000          | 1458  | PINOT DR        | 1.0 | 81.22       |
| 023-100-022-000          | 1446  | PINOT DR        | 1.0 | 81.22       |
| 023-100-023-000          | 1434  | PINOT DR        | 1.0 | 81.22       |
| 023-100-024-000          | 1422  | PINOT DR        | 1.0 | 81.22       |
| 023-100-025-000          | 1346  | PINOT DR        | 1.0 | 81.22       |
| 023-100-026-000          | 1334  | PINOT DR        | 1.0 | 81.22       |
| 023-100-027-000          | 1322  | PINOT DR        | 1.0 | 81.22       |
| 023-100-028-000          | 2570  | BURGUNDY DR     | 1.0 | 81.22       |
| 023-100-029-000          | 2552  | BURGUNDY DR     | 1.0 | 81.22       |
| 023-100-030-000          | 2534  | BURGUNDY DR     | 1.0 | 81.22       |
| 023-100-031-000          | 2508  | BURGUNDY DR     | 1.0 | 81.22       |
| 023-100-032-000          | 1323  | CHIANTI DR      | 1.0 | 81.22       |
| 023-100-033-000          | 1333  | CHIANTI DR      | 1.0 | 81.22       |
| 023-100-034-000          | 1347  | CHIANTI DR      | 1.0 | 81.22       |
| 023-100-035-000          | 1407  | CHIANTI DR      | 1.0 | 81.22       |
| 023-100-036-000          | 1421  | CHIANTI DR      | 1.0 | 81.22       |
| 023-100-037-000          | 1435  | CHIANTI DR      | 1.0 | 81.22       |
| 023-100-038-000          | 1449  | CHIANTI DR      | 1.0 | 81.22       |
| 023-100-039-000          | 1458  | BRANDY CT       | 1.0 | 81.22       |
| 023-100-040-000          | 1446  | BRANDY CT       | 1.0 | 81.22       |
| 023-100-041-000          | 1434  | BRANDY CT       | 1.0 | 81.22       |
| 023-100-042-000          | 1422  | BRANDY CT       | 1.0 | 81.22       |
| 023-100-043-000          | 1408  | BRANDY CT       | 1.0 | 81.22       |
| 023-100-044-000          | 1401  | BRANDY CT       | 1.0 | 81.22       |
| 023-100-045-000          | 1407  | BRANDY CT       | 1.0 | 81.22       |
| 023-100-046-000          | 1421  | BRANDY CT       | 1.0 | 81.22       |
| 023-100-047-000          | 1435  | BRANDY CT       | 1.0 | 81.22       |
| 023-100-048-000          | 1449  | BRANDY CT       | 1.0 | 81.22       |
| 023-110-001-000          | 1507  | HAMMATT AVE     | 1.0 | 81.22       |
| 023-110-002-000          | 1521  | HAMMATT AVE     | 1.0 | 81.22       |
| 023-110-003-000          | 1535  | HAMMATT AVE     | 1.0 | 81.22       |
| 023-110-004-000          | 1549  | HAMMATT AVE     | 1.0 | 81.22       |
| 023-110-009-000          | 2209  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-010-000          | 2307  | PEACH AVE       | 1.0 | 81.22       |
| 023-110-011-000          | 2293  | PEACH AVE       | 1.0 | 81.22       |
| 023-110-012-000          | 2279  | PEACH AVE       | 1.0 | 81.22       |
| 023-110-013-000          | 2265  | PEACH AVE       | 1.0 | 81.22       |
| 023-110-014-000          | 2251  | PEACH AVE       | 1.0 | 81.22       |
| 023-110-015-000          | 2237  | PEACH AVE       | 1.0 | 81.22       |
| 023-110-016-000          | 2223  | PEACH AVE       | 1.0 | 81.22       |

**City of Livingston**  
**LMD Zone 6 - Vintage West**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE (\$) |
|--------------------------|-------|-----------------|-----|-------------|
| 023-110-017-000          | 2209  | PEACH AVE       | 1.0 | 81.22       |
| 023-110-018-000          | 2349  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-019-000          | 2363  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-020-000          | 2377  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-021-000          | 2391  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-022-000          | 2403  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-023-000          | 2402  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-024-000          | 2390  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-025-000          | 2376  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-026-000          | 2362  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-027-000          | 2348  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-028-000          | 2349  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-029-000          | 2363  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-030-000          | 2377  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-031-000          | 2391  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-032-000          | 2403  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-033-000          | 1602  | CHARDONNAY WAY  | 1.0 | 81.22       |
| 023-110-034-000          | 2390  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-035-000          | 2376  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-036-000          | 2362  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-037-000          | 2348  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-038-000          | 2349  | PEACH AVE       | 1.0 | 81.22       |
| 023-110-039-000          | 2363  | PEACH AVE       | 1.0 | 81.22       |
| 023-110-040-000          | 2377  | PEACH AVE       | 1.0 | 81.22       |
| 023-110-041-000          | 2391  | PEACH AVE       | 1.0 | 81.22       |
| 023-110-042-000          | 1618  | CHARDONNAY WAY  | 1.0 | 81.22       |
| 023-110-043-000          | 1634  | CHARDONNAY WAY  | 1.0 | 81.22       |
| 023-110-044-000          | 1633  | CHARDONNAY WAY  | 1.0 | 81.22       |
| 023-110-045-000          | 1617  | CHARDONNAY WAY  | 1.0 | 81.22       |
| 023-110-046-000          | 1601  | CHARDONNAY WAY  | 1.0 | 81.22       |
| 023-110-047-000          | 1547  | CHARDONNAY WAY  | 1.0 | 81.22       |
| 023-110-048-000          | 1535  | CHARDONNAY WAY  | 1.0 | 81.22       |
| 023-110-049-000          | 1521  | CHARDONNAY WAY  | 1.0 | 81.22       |
| 023-110-050-000          | 1507  | CHARDONNAY WAY  | 1.0 | 81.22       |
| 023-110-051-000          | 1495  | CHARDONNAY WAY  | 1.0 | 81.22       |
| 023-110-052-000          | 1483  | CHARDONNAY WAY  | 1.0 | 81.22       |
| 023-110-053-000          | 1471  | CHARDONNAY WAY  | 1.0 | 81.22       |
| 023-110-054-000          | 2223  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-055-000          | 2237  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-056-000          | 2100  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-057-000          | 2265  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-058-000          | 2279  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-059-000          | 2293  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-060-000          | 2321  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-061-000          | 2335  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-062-000          | 2264  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-063-000          | 2278  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-064-000          | 2292  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-065-000          | 2306  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-066-000          | 2320  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-067-000          | 2334  | ZINFANDEL DR    | 1.0 | 81.22       |
| 023-110-068-000          | 2335  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-069-000          | 2321  | JOHANNISBURG DR | 1.0 | 81.22       |

**City of Livingston**  
**LMD Zone 6 - Vintage West**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS         | EDU | CHARGE (\$) |
|--------------------------|-------|-----------------|-----|-------------|
| 023-110-070-000          | 2307  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-071-000          | 2293  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-072-000          | 2279  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-073-000          | 2265  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-074-000          | 2208  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-075-000          | 2222  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-076-000          | 2236  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-077-000          | 2250  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-078-000          | 2264  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-079-000          | 2278  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-080-000          | 2292  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-081-000          | 2306  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-082-000          | 2320  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-083-000          | 2334  | JOHANNISBURG DR | 1.0 | 81.22       |
| 023-110-084-000          | 2335  | PEACH AVE       | 1.0 | 81.22       |
| 023-110-085-000          | 2321  | PEACH AVE       | 1.0 | 81.22       |
| 023-120-001-000          | 1463  | CHIANTI DR      | 1.0 | 81.22       |
| 023-120-002-000          | 1470  | BRANDY CT       | 1.0 | 81.22       |
| 023-120-003-000          | 1463  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-004-000          | 1470  | PINOT DR        | 1.0 | 81.22       |
| 023-120-005-000          | 2621  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-006-000          | 2631  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-007-000          | 2641  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-008-000          | 2651  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-009-000          | 2661  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-010-000          | 2671  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-011-000          | 2681  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-012-000          | 1463  | AMARETTO WAY    | 1.0 | 81.22       |
| 023-120-013-000          | 1477  | AMARETTO WAY    | 1.0 | 81.22       |
| 023-120-014-000          | 1495  | AMARETTO WAY    | 1.0 | 81.22       |
| 023-120-015-000          | 1521  | AMARETTO WAY    | 1.0 | 81.22       |
| 023-120-016-000          | 1537  | AMARETTO WAY    | 1.0 | 81.22       |
| 023-120-017-000          | 1553  | AMARETTO WAY    | 1.0 | 81.22       |
| 023-120-018-000          | 1569  | AMARETTO WAY    | 1.0 | 81.22       |
| 023-120-019-000          | 1585  | AMARETTO WAY    | 1.0 | 81.22       |
| 023-120-020-000          | 1601  | AMARETTO WAY    | 1.0 | 81.22       |
| 023-120-021-000          | 1617  | AMARETTO WAY    | 1.0 | 81.22       |
| 023-120-022-000          | 1633  | AMARETTO WAY    | 1.0 | 81.22       |
| 023-120-023-000          | 2600  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-024-000          | 2610  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-025-000          | 2622  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-026-000          | 2632  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-027-000          | 2642  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-028-000          | 2652  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-029-000          | 2662  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-030-000          | 2672  | BRANDY WAY      | 1.0 | 81.22       |
| 023-120-031-000          | 2681  | BARDOLINO DR    | 1.0 | 81.22       |
| 023-120-032-000          | 2671  | BARDOLINO DR    | 1.0 | 81.22       |
| 023-120-033-000          | 2661  | BARDOLINO DR    | 1.0 | 81.22       |
| 023-120-034-000          | 2651  | BARDOLINO DR    | 1.0 | 81.22       |
| 023-120-035-000          | 2641  | BARDOLINO DR    | 1.0 | 81.22       |
| 023-120-036-000          | 2631  | BARDOLINO DR    | 1.0 | 81.22       |
| 023-120-037-000          | 2621  | BARDOLINO DR    | 1.0 | 81.22       |

**City of Livingston**  
**LMD Zone 6 - Vintage West**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | SITUS | ADDRESS      | EDU | CHARGE (\$) |
|--------------------------|-------|--------------|-----|-------------|
| 023-120-038-000          | 1601  | ROSE CT      | 1.0 | 81.22       |
| 023-120-040-000          | 1649  | ROSE CT      | 1.0 | 81.22       |
| 023-120-041-000          | 1633  | ROSE CT      | 1.0 | 81.22       |
| 023-120-042-000          | 1617  | ROSE CT      | 1.0 | 81.22       |
| 023-120-043-000          | 2548  | BARDOLINO DR | 1.0 | 81.22       |
| 023-120-044-000          | 2570  | BARDOLINO DR | 1.0 | 81.22       |
| 023-120-045-000          | 2584  | BARDOLINO DR | 1.0 | 81.22       |
| 023-120-046-000          | 1618  | ROSE CT      | 1.0 | 81.22       |
| 023-120-047-000          | 1632  | ROSE CT      | 1.0 | 81.22       |
| 023-120-048-000          | 1633  | LAMBRUSCO LN | 1.0 | 81.22       |
| 023-120-049-000          | 1617  | LAMBRUSCO LN | 1.0 | 81.22       |
| 023-120-050-000          | 1601  | LAMBRUSCO LN | 1.0 | 81.22       |
| 023-120-051-000          | 2508  | BRANDY WAY   | 1.0 | 81.22       |
| 023-120-052-000          | 2520  | BRANDY WAY   | 1.0 | 81.22       |
| 023-120-053-000          | 2534  | BRANDY WAY   | 1.0 | 81.22       |
| 023-120-054-000          | 2550  | BRANDY WAY   | 1.0 | 81.22       |
| 023-120-055-000          | 2568  | BRANDY WAY   | 1.0 | 81.22       |
| 023-120-056-000          | 2578  | BRANDY WAY   | 1.0 | 81.22       |
| 023-120-057-000          | 2592  | BRANDY WAY   | 1.0 | 81.22       |
| 023-120-058-000          | 2611  | BARDOLINO DR | 1.0 | 81.22       |
| 023-120-059-000          | 2593  | BARDOLINO DR | 1.0 | 81.22       |
| 023-120-060-000          | 2579  | BARDOLINO DR | 1.0 | 81.22       |
| 023-120-061-000          | 2569  | BARDOLINO DR | 1.0 | 81.22       |
| 023-120-062-000          | 2551  | BARDOLINO DR | 1.0 | 81.22       |
| 023-120-063-000          | 2535  | BARDOLINO DR | 1.0 | 81.22       |
| 023-120-064-000          | 2521  | BARDOLINO DR | 1.0 | 81.22       |
| 023-120-065-000          | 2507  | BARDOLINO DR | 1.0 | 81.22       |
| 023-120-066-000          | 1482  | CHIANTI DR   | 1.0 | 81.22       |
| 023-120-067-000          | 1494  | CHIANTI DR   | 1.0 | 81.22       |
| 023-120-068-000          | 1522  | CHIANTI DR   | 1.0 | 81.22       |
| 023-120-069-000          | 1534  | CHIANTI DR   | 1.0 | 81.22       |
| 023-120-070-000          | 1552  | CHIANTI DR   | 1.0 | 81.22       |
| 023-120-071-000          | 1568  | CHIANTI CT   | 1.0 | 81.22       |
| 023-120-072-000          | 1584  | CHIANTI CT   | 1.0 | 81.22       |
| 023-120-073-000          | 1602  | CHIANTI CT   | 1.0 | 81.22       |
| 023-120-074-000          | 1618  | CHIANTI CT   | 1.0 | 81.22       |
| 023-120-075-000          | 1632  | CHIANTI CT   | 1.0 | 81.22       |
| 023-120-076-000          | 1617  | CHIANTI CT   | 1.0 | 81.22       |
| 023-120-077-000          | 1601  | CHIANTI CT   | 1.0 | 81.22       |
| 023-120-078-000          | 2508  | BARDOLINO DR | 1.0 | 81.22       |
| 023-120-079-000          | 2520  | BARDOLINO DR | 1.0 | 81.22       |
| 023-120-080-000          | 2534  | BARDOLINO DR | 1.0 | 81.22       |
| 023-120-081-000          | 1602  | LAMBRUSCO LN | 1.0 | 81.22       |
| 023-120-082-000          | 1618  | LAMBRUSCO LN | 1.0 | 81.22       |
| 023-120-083-000          | 1634  | LAMBRUSCO LN | 1.0 | 81.22       |

| Summary Fields                 | Value       |
|--------------------------------|-------------|
| Number of Parcels to be Levied | 310         |
| Total EDUs                     | 310.00      |
| Total Charges                  | \$25,178.20 |



**City of Livingston**  
**LMD Zones 7 through 12**  
**Commercial & Residential**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | ZONE        | EDU   | LEGAL DESCRIPTION                                  | CHARGE (\$) |
|--------------------------|-------------|-------|--|-------------|
| 022-010-001-000          | SouthRes    | 3.72  | POR SW1/4 SEC 23/6/11                              | \$195.82    |
| 022-010-008-000          | SouthRes    | 1.00  | LIV LD COL SUB #2 POR LOT 16                       | 52.64       |
| 022-010-011-000          | SouthRes    | 0.77  | LIV LD COL SUB #2 POR LOT 15                       | 40.26       |
| 022-010-012-000          | SouthRes    | 1.00  | LIV LD COL SUB #2 POR LOT 15                       | 52.64       |
| 022-010-013-000          | SouthRes    | 1.00  | LIV LD COL SUB #2 POR LOT 15                       | 52.64       |
| 022-010-015-000          | SouthRes    | 4.76  | LIV LD COL SUB #3 POR LOT 4 SEC 26/6/11 (ADJ PAR 2 | 250.60      |
| 022-010-016-000          | SouthRes    | 14.52 | LIV LD COL SUB #3 POR LOTS 3&4 S 26/6/11(ADJ PAR 1 | 764.32      |
| 022-010-018-000          | SouthRes    | 1.69  | PARCEL B PM 109-23 SEC 26/6/11                     | 88.74       |
| 022-010-019-000          | SouthRes    | 0.36  | PARCEL C PM 109-23 SEC 26/6/11                     | 18.78       |
| 022-010-021-000          | SouthRes    | 0.59  | PARCEL B PM 115-48                                 | 31.26       |
| 022-010-022-000          | SouthRes    | 2.29  | PARCEL A PM 115-48                                 | 120.48      |
| 022-010-023-000          | SouthRes    | 0.59  | PARCEL C PM 115-48                                 | 31.10       |
| 022-010-024-000          | SouthRes    | 0.05  | PARCEL D PM 115-48                                 | 2.46        |
| 022-010-025-000          | SouthRes    | 9.70  | PARCEL 1 PM 118-48                                 | 508.48      |
| 022-010-026-000          | SouthRes    | 1.24  | PARCEL 2 PM 118-44                                 | 65.24       |
| 022-020-001-000          | NorthCom    | 0.32  | PARCEL 4 PM 85-11 SEC 26-6-11                      | 3.60        |
| 022-020-002-000          | NorthCom    | 6.30  | PARCEL 5 PM 85-11 SEC 26-6-11                      | 72.07       |
| 022-020-003-000          | NorthCom    | 11.04 | PARCEL 6 PM 85-11 SEC 26-6-11                      | 126.30      |
| 022-020-005-000          | NorthCom    | 62.70 | PARCEL 1 PM 88-38 SEC 26-6-11                      | 717.29      |
| 022-020-006-000          | NorthCom    | 6.12  | POR, PARCEL 2 PM 88-38 SEC 26-6-11                 | 70.01       |
| 022-020-007-000          | NorthCom    | 9.12  | PARCEL 7 PM 85-11 SEC 26-6-11                      | 104.33      |
| 022-020-008-000          | NorthCom    | 6.00  | PARCEL 8 PM 85-11 ETC SEC 26/6/11                  | 68.64       |
| 022-020-010-000          | NorthCom    | 0.08  | PARCEL 10 PM 85-11 ETC SEC 26/6/11                 | 0.86        |
| 022-020-011-000          | NorthCom    | 0.30  | PARCEL 1 PM 92-14 SEC 26-6-11                      | 3.43        |
| 022-020-014-000          | NorthCom    | 6.60  | PARCEL 11 PM 85-11 SEC 26-6-11                     | 75.50       |
| 022-020-016-000          | NorthCom    | 0.20  | PARCEL 4 PM 112-22 SEC 26/6/11                     | 2.30        |
| 022-020-017-000          | NorthCom    | 30.90 | PARCEL 1 PM 112-22 SEC 26/6/11                     | 353.50      |
| 022-020-018-000          | NorthCom    | 6.24  | PARCEL 2 PM 112-22 SEC 26/6/11                     | 71.39       |
| 022-020-020-000          | NorthCom    | 0.29  | PAR B PM 113-14                                    | 3.29        |
| 022-020-021-000          | NorthCom    | 11.40 | PAR A PM 113-14                                    | 130.42      |
| 022-020-022-000          | NorthCom    | 0.08  | PARCEL 1 PM 120-32 POR SEC 26/6/11                 | 0.90        |
| 022-020-023-000          | NorthCom    | 3.82  | PARCEL 2 PM 120-32 POR SEC 26/6/11                 | 43.72       |
| 022-050-004-000          | SouthRes    | 4.63  | MONTE CRISTO ESTATES REMAINDER                     | 243.50      |
| 022-050-009-000          | SouthRes    | 4.98  | LIV LD COL SUB #2 POR LOT 58                       | 262.14      |
| 022-050-010-000          | SouthRes    | 1.00  | LIV LD COL SUB #2 POR LOT 58                       | 52.64       |
| 022-050-011-000          | SouthRes    | 1.00  | LIV LD COL SUB #2 POR LOT 58                       | 52.64       |
| 022-071-010-000          | SouthRes    | 0.36  | LIV LD COL SUB #2 N 252' OF E 200' OF LOT 38       | 18.94       |
| 023-042-028-000          | NorthRes    | 0.54  | PARCEL 1 PM 92-17 (LESS ST) SEC 24/6/11            | 28.58       |
| 023-050-008-000          | NorthRes    | 1.22  | PARCEL 2 PM 92-17 (LESS ST) ETC SEC 24/6/11        | 64.27       |
| 023-050-009-000          | NorthRes    | 20.94 | PORT PARCEL 3 PM 92-17 SEC 24/6/11                 | 1,102.28    |
| 023-060-002-000          | NorthRes    | 3.13  | YAM COL #2 POR LOT 7 25/6/11                       | 164.71      |
| 023-060-004-000          | NorthRes    | 39.60 | PARCEL A PM 79-23 SEC 25/6/11 LESS 3100 SQFT LEASE | 2,084.54    |
| 023-060-005-000          | NorthRes    | 2.00  | YAM COL #2 POR LOT 9 SEC 25/6/11                   | 105.28      |
| 023-060-007-000          | NorthCom    | 45.72 | LIV INDUST PK LOT 6 POR 10 ETC 25/6/11             | 523.04      |
| 023-070-003-000          | NorthCom    | 6.00  | LIV INDUST PK LOT 7                                | 68.64       |
| 023-070-004-000          | NorthCom    | 6.00  | LIV INDUST PK LOT 2                                | 68.64       |
| 023-070-005-000          | NorthCom    | 0.33  | LIV INDUST PK LOT 3                                | 3.78        |
| 023-070-006-000          | NorthCom    | 6.60  | LIV INDUST PK LOT 4                                | 75.50       |
| 023-070-008-000          | NorthCom    | 6.84  | PARCEL C PM 93-49 SEC 25/6/11                      | 78.24       |
| 023-070-009-000          | NorthCom    | 0.74  | PARCEL B PM 93-49 SEC 25/6/11                      | 8.48        |
| 023-070-010-000          | NorthCom    | 0.30  | PARCEL A PM 93-49 SEC 25/6/11                      | 3.43        |
| 023-070-011-000          | NorthCom    | 6.00  | LIV INDUST PK LOT 1 POR 10                         | 68.64       |
| 023-070-013-000          | NorthCom    | 2.57  | LIV INDUST PK POR LOT 10                           | 29.36       |
| 023-080-001-000          | DowntownCom | 6.00  | PARCEL 1 PM 102-21 SEC. 25/6/11                    | 68.64       |
| 023-080-002-000          | DowntownCom | 3.00  | PARCEL 3 PM 102-21 SEC. 25/6/11                    | 34.32       |
| 023-080-003-000          | DowntownCom | 3.00  | PARCEL 2 PM 102-21 SEC. 25/6/11                    | 34.32       |
| 023-080-004-000          | DowntownCom | 6.00  | LIV RLTY CO SUB POR LOTS 16-17 25/6/11             | 68.64       |
| 023-080-005-000          | DowntownCom | 11.04 | PARCEL 1 PM94-05 (LESS LEASE) 25/6/11              | 126.30      |
| 023-080-006-000          | DowntownCom | 1.56  | PARCEL 2 PM94-05 (LESS LEASE) 25/6/11              | 17.85       |
| 023-080-007-000          | DowntownCom | 6.00  | LIV RLTY CO SUB POR LOT 16 25/6/11                 | 68.64       |
| 023-080-008-000          | NorthRes    | 1.00  | LIV RLTY CO SUB POR LOT 15 ETC                     | 52.64       |
| 023-080-009-000          | NorthRes    | 1.00  | LIV RLTY CO SUB POR LOT 15 ETC                     | 52.64       |
| 023-130-001-000          | NorthCom    | 1.61  | LOT A PM 110-40 SEC 25/6/11                        | 18.40       |
| 023-130-002-000          | NorthCom    | 4.84  | LOT B PM 110-40 SEC 25/6/11                        | 55.32       |
| 024-011-001-000          | NorthRes    | 1.00  | OLSON ADD POR LOT 8                                | 52.64       |
| 024-011-003-000          | NorthRes    | 1.00  | OLSON ADD LOTS 3&4                                 | 52.64       |
| 024-011-004-000          | NorthRes    | 1.00  | OLSON ADD LOTS 5&6                                 | 52.64       |
| 024-011-005-000          | NorthRes    | 1.00  | OLSON ADD LOT 7                                    | 52.64       |

**City of Livingston**  
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| ASSESSOR'S PARCEL NUMBER | ZONE     | EDU    | LEGAL DESCRIPTION                 | CHARGE (\$) |
|--------------------------|----------|--------|-----------------------------------|-------------|
| 024-011-011-000          | NorthRes | 1.14   | OLSON ADD LOTS 10 11 20&21        | 60.01       |
| 024-011-012-000          | NorthRes | 1.00   | OLSON ADD LOT 1                   | 52.64       |
| 024-011-013-000          | NorthRes | 1.00   | OLSON ADD LOT 2                   | 52.64       |
| 024-011-014-000          | NorthRes | 3.09   | LIV COL #1 POR LOT 25 24/6/11     | 162.66      |
| 024-011-015-000          | NorthRes | 1.00   | PARCEL 1 PM 1-30 SEC 24/6/11      | 52.64       |
| 024-011-017-000          | NorthRes | 1.00   | OLSON ADD ADJ LOT 8 PER RS 31-21  | 52.64       |
| 024-020-004-000          | NorthCom | 6.00   | LIV COL #1 POR LOT 27 23&26/6/11  | 68.64       |
| 024-020-013-000          | NorthCom | 0.03   | LIV COL #1 POR LOT 26 24/6/11     | 0.34        |
| 024-020-021-000          | NorthCom | 198.00 | LIV COL #1 POR LOTS 26 & 27       | 2,265.12    |
| 024-020-022-000          | NorthCom | 42.00  | LIV COL #1 POR LOT 27 23/6/11 ETC | 480.48      |
| 024-020-023-000          | NorthCom | 0.16   | LIV COL #1 POR LOT 26 SEC 24/6/11 | 1.78        |
| 024-020-029-000          | NorthCom | 51.00  | LIV COL #1 POR LOT 26 SEC 24/6/11 | 583.44      |
| 024-031-001-000          | NorthRes | 1.00   | YAM COL #2-LOT 4 POR LOT 5 & 6    | 52.64       |
| 024-031-002-000          | NorthRes | 1.00   | YAM COL #2-LOT 4 POR LOT 6        | 52.64       |
| 024-031-003-000          | NorthRes | 1.00   | YAM COL #2-LOT 4 POR LOT 6        | 52.64       |
| 024-031-004-000          | NorthRes | 1.00   | YAM COL #2-LOT 4 POR LOT 6        | 52.64       |
| 024-031-005-000          | NorthRes | 1.00   | YAM COL #2-LOT 4 POR LOT 6        | 52.64       |
| 024-031-006-000          | NorthRes | 24.00  | YAM COL #2 POR LOT 6              | 1,263.36    |
| 024-031-007-000          | NorthRes | 1.00   | WOODLAND HTS LOT 1                | 52.64       |
| 024-031-008-000          | NorthRes | 1.00   | WOODLAND HTS LOT 2                | 52.64       |
| 024-031-009-000          | NorthRes | 1.00   | WOODLAND HTS LOT 3                | 52.64       |
| 024-031-010-000          | NorthRes | 1.00   | WOODLAND HTS LOT 4                | 52.64       |
| 024-031-011-000          | NorthRes | 1.00   | WOODLAND HTS LOT 5                | 52.64       |
| 024-031-012-000          | NorthRes | 1.00   | WOODLAND HTS LOT 6                | 52.64       |
| 024-031-013-000          | NorthRes | 1.00   | WOODLAND HTS LOT 7                | 52.64       |
| 024-031-014-000          | NorthRes | 1.00   | WOODLAND HTS LOT 8                | 52.64       |
| 024-032-001-000          | NorthRes | 1.00   | WOODLAND HTS LOT 47               | 52.64       |
| 024-032-002-000          | NorthRes | 1.00   | WOODLAND HTS LOT 46               | 52.64       |
| 024-032-003-000          | NorthRes | 1.00   | WOODLAND HTS LOT 45               | 52.64       |
| 024-032-004-000          | NorthRes | 1.00   | WOODLAND HTS LOT 44               | 52.64       |
| 024-032-005-000          | NorthRes | 1.00   | WOODLAND HTS LOT 43               | 52.64       |
| 024-032-006-000          | NorthRes | 1.00   | WOODLAND HTS LOT 42               | 52.64       |
| 024-032-007-000          | NorthRes | 1.00   | WOODLAND HTS LOT 41               | 52.64       |
| 024-032-008-000          | NorthRes | 1.00   | WOODLAND HTS LOT 40               | 52.64       |
| 024-032-009-000          | NorthRes | 1.00   | WOODLAND HTS LOT 39               | 52.64       |
| 024-032-010-000          | NorthRes | 1.00   | WOODLAND HTS LOT 38               | 52.64       |
| 024-032-011-000          | NorthRes | 1.00   | WOODLAND HTS LOT 37               | 52.64       |
| 024-032-012-000          | NorthRes | 1.00   | WOODLAND HTS LOT 36               | 52.64       |
| 024-032-013-000          | NorthRes | 1.00   | WOODLAND HTS LOT 75               | 52.64       |
| 024-032-014-000          | NorthRes | 1.00   | WOODLAND HTS LOT 74               | 52.64       |
| 024-032-015-000          | NorthRes | 1.00   | WOODLAND HTS LOT 73               | 52.64       |
| 024-032-016-000          | NorthRes | 1.00   | WOODLAND HTS LOT 72               | 52.64       |
| 024-032-017-000          | NorthRes | 1.00   | WOODLAND HTS LOT 71               | 52.64       |
| 024-032-018-000          | NorthRes | 1.00   | WOODLAND HTS LOT 70               | 52.64       |
| 024-032-019-000          | NorthRes | 1.00   | WOODLAND HTS LOT 69               | 52.64       |
| 024-032-020-000          | NorthRes | 1.00   | WOODLAND HTS LOT 68               | 52.64       |
| 024-032-021-000          | NorthRes | 1.00   | WOODLAND HTS LOT 67               | 52.64       |
| 024-032-022-000          | NorthRes | 1.00   | WOODLAND HTS LOT 66               | 52.64       |
| 024-032-023-000          | NorthRes | 1.00   | WOODLAND HTS LOT 65               | 52.64       |
| 024-032-024-000          | NorthRes | 1.00   | WOODLAND HTS LOT 64               | 52.64       |
| 024-032-025-000          | NorthRes | 1.00   | WOODLAND HTS LOT 63               | 52.64       |
| 024-032-026-000          | NorthRes | 1.00   | WOODLAND HTS LOT 62               | 52.64       |
| 024-032-027-000          | NorthRes | 1.00   | WOODLAND HTS LOT 61               | 52.64       |
| 024-032-028-000          | NorthRes | 1.00   | WOODLAND HTS LOT 60               | 52.64       |
| 024-032-029-000          | NorthRes | 1.00   | WOODLAND HTS LOT 59               | 52.64       |
| 024-032-030-000          | NorthRes | 1.00   | WOODLAND HTS LOT 58               | 52.64       |
| 024-032-031-000          | NorthRes | 1.00   | WOODLAND HTS LOT 57               | 52.64       |
| 024-032-032-000          | NorthRes | 1.00   | WOODLAND HTS LOT 56               | 52.64       |
| 024-032-033-000          | NorthRes | 1.00   | WOODLAND HTS LOT 55               | 52.64       |
| 024-032-034-000          | NorthRes | 1.00   | WOODLAND HTS LOT 54               | 52.64       |
| 024-032-037-000          | NorthRes | 1.00   | WOODLAND HTS LOT 51               | 52.64       |
| 024-032-038-000          | NorthRes | 1.00   | WOODLAND HTS LOT 50               | 52.64       |
| 024-032-039-000          | NorthRes | 1.00   | WOODLAND HTS LOT 49               | 52.64       |
| 024-032-040-000          | NorthRes | 1.00   | WOODLAND HTS LOT 48               | 52.64       |
| 024-032-041-000          | NorthRes | 1.00   | PARCEL A PM 39-16 SEC 24/6/11     | 52.64       |
| 024-032-042-000          | NorthRes | 1.00   | PARCEL B PM 39-16 SEC 24/6/11     | 52.64       |
| 024-033-001-000          | NorthRes | 1.00   | WOODLAND HTS LOT 23               | 52.64       |
| 024-033-002-000          | NorthRes | 1.00   | WOODLAND HTS LOT 24               | 52.64       |

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|--------------------------|----------|------|--|-------------|
| 024-033-003-000          | NorthRes | 1.00 | WOODLAND HTS LOT 25                    | 52.64       |
| 024-033-004-000          | NorthRes | 1.00 | WOODLAND HTS LOT 26                    | 52.64       |
| 024-033-005-000          | NorthRes | 1.00 | WOODLAND HTS LOT 27                    | 52.64       |
| 024-033-006-000          | NorthRes | 1.00 | WOODLAND HTS LOT 28                    | 52.64       |
| 024-033-007-000          | NorthRes | 1.00 | WOODLAND HTS LOT 29                    | 52.64       |
| 024-033-008-000          | NorthRes | 1.00 | WOODLAND HTS LOT 30                    | 52.64       |
| 024-033-009-000          | NorthRes | 1.00 | WOODLAND HTS LOT 31                    | 52.64       |
| 024-033-010-000          | NorthRes | 1.00 | WOODLAND HTS LOT 32                    | 52.64       |
| 024-033-011-000          | NorthRes | 1.00 | WOODLAND HTS LOT 33                    | 52.64       |
| 024-033-012-000          | NorthRes | 1.00 | WOODLAND HTS LOT 34                    | 52.64       |
| 024-033-013-000          | NorthRes | 1.00 | WOODLAND HTS LOT 35                    | 52.64       |
| 024-041-001-000          | NorthRes | 0.08 | LIVINGSTON LOTS 1-4 BLK 1              | 4.11        |
| 024-041-002-000          | NorthRes | 1.00 | LIVINGSTON LOTS 5-7 BLK 1              | 52.64       |
| 024-041-003-000          | NorthRes | 1.00 | LIVINGSTON LOTS 8-10 BLK 1             | 52.64       |
| 024-041-004-000          | NorthRes | 1.00 | LIVINGSTON LOTS 11-14 BLK 1            | 52.64       |
| 024-041-005-000          | NorthRes | 1.00 | LIVINGSTON LOTS 15&16 BLK 1            | 52.64       |
| 024-041-006-000          | NorthRes | 0.08 | LIVINGSTON LOTS 17-20 BLK 1            | 4.11        |
| 024-042-001-000          | NorthRes | 0.06 | LIVINGSTON LOTS 1-3 BLK 20             | 3.18        |
| 024-042-003-000          | NorthRes | 1.00 | LIVINGSTON LOTS 8-10 BLK 20            | 52.64       |
| 024-042-004-000          | NorthRes | 1.00 | LIVINGSTON LOTS 11-14 BLK 20           | 52.64       |
| 024-042-005-000          | NorthRes | 1.00 | LIVINGSTON LOTS 15-17 BLK 20           | 52.64       |
| 024-042-006-000          | NorthRes | 0.06 | LIVINGSTON LOTS 18-20 BLK 20           | 3.18        |
| 024-042-007-000          | NorthRes | 0.04 | LIVINGSTON LOTS 4&5 BLK 20             | 2.11        |
| 024-042-008-000          | NorthRes | 1.00 | LIVINGSTON LOTS 6&7 BLK 20             | 52.64       |
| 024-043-003-000          | NorthRes | 1.20 | LIVINGSTON LOTS 8-10 BLK 21            | 63.17       |
| 024-043-004-000          | NorthCom | 2.82 | LIVINGSTON LOTS 1-7 BLK 21             | 32.26       |
| 024-044-001-000          | NorthRes | 1.00 | LIVINGSTON LOTS 1-4 BLK 2              | 52.64       |
| 024-044-002-000          | NorthRes | 1.00 | LIVINGSTON LOTS 5&6 BLK 2              | 52.64       |
| 024-044-003-000          | NorthRes | 0.09 | LIVINGSTON LOTS 7-10 BLK 2             | 4.74        |
| 024-044-005-000          | NorthRes | 0.78 | LIVINGSTON LOTS 13&14 BLK 2            | 41.06       |
| 024-044-006-000          | NorthCom | 0.78 | LIVINGSTON LOTS 15&16 BLK 2            | 8.92        |
| 024-044-007-000          | NorthCom | 1.62 | LIVINGSTON LOTS 17-20 BLK 2            | 18.53       |
| 024-045-002-000          | NorthCom | 9.96 | LIVINGSTON LOTS 1-20 BLK 19 ETC        | 113.94      |
| 024-046-001-000          | NorthRes | 1.00 | LIVINGSTON POR LOTS 1-5 BLK 3          | 52.64       |
| 024-046-002-000          | NorthRes | 1.00 | LIVINGSTON POR LOTS 1-5 BLK 3          | 52.64       |
| 024-046-003-000          | NorthRes | 1.00 | LIVINGSTON LOTS 6-8 BLK 3              | 52.64       |
| 024-046-004-000          | NorthRes | 1.00 | LIVINGSTON LOTS 9&10 BLK 3             | 52.64       |
| 024-046-005-000          | NorthRes | 0.04 | LIVINGSTON LOTS 11&12 BLK 3            | 2.05        |
| 024-046-006-000          | NorthRes | 1.00 | LIVINGSTON LOTS 13&14 BLK 3            | 52.64       |
| 024-046-007-000          | NorthRes | 1.00 | LIVINGSTON LOTS 15&16 BLK 3            | 52.64       |
| 024-046-008-000          | NorthCom | 1.62 | LIVINGSTON LOTS 17-20 BLK 3            | 18.53       |
| 024-051-003-000          | NorthCom | 0.08 | LIVINGSTON LOTS 1-6 BLK 22 ETC         | 0.86        |
| 024-051-004-000          | NorthCom | 1.50 | LIVINGSTON LOTS 7-10 BLK 22 ETC        | 17.16       |
| 024-052-001-000          | NorthRes | 1.00 | LIVINGSTON LOTS 1&2 BLK 18             | 52.64       |
| 024-052-002-000          | NorthRes | 1.00 | LIVINGSTON LOTS 3&4 BLK 18             | 52.64       |
| 024-052-003-000          | NorthRes | 0.04 | LIVINGSTON LOTS 5&6 BLK 18             | 2.05        |
| 024-052-004-000          | NorthRes | 1.00 | LIVINGSTON LOTS 7&8 BLK 18             | 52.64       |
| 024-052-005-000          | NorthRes | 1.00 | LIVINGSTON LOTS 9&10 BLK 18            | 52.64       |
| 024-052-012-000          | NorthCom | 1.50 | LIVINGSTON LOTS 11-20 BLK 18           | 17.16       |
| 024-053-001-000          | NorthCom | 4.02 | LIVINGSTON LOTS 1-10 BLK 23            | 45.99       |
| 024-054-002-000          | NorthRes | 1.00 | LIVINGSTON LOT 3 BLK 4                 | 52.64       |
| 024-054-005-000          | NorthRes | 1.00 | LIVINGSTON LOT 8 BLK 4                 | 52.64       |
| 024-054-006-000          | NorthRes | 1.00 | LIVINGSTON LOTS 9&10 BLK 4             | 52.64       |
| 024-054-007-000          | NorthRes | 2.00 | LIVINGSTON LOTS 11-14 BLK 4            | 105.28      |
| 024-054-008-000          | NorthRes | 2.00 | LIVINGSTON LOTS 15-17 BLK 4            | 105.28      |
| 024-054-009-000          | NorthRes | 1.00 | LIVINGSTON LOTS 18-20 BLK 4            | 52.64       |
| 024-054-010-000          | NorthRes | 1.00 | LIVINGSTON POR LOTS 1 & 2 BLK 4        | 52.64       |
| 024-054-011-000          | NorthRes | 1.00 | LIVINGSTON POR LOTS 1 & 2 BLK 4        | 52.64       |
| 024-054-013-000          | NorthRes | 1.00 | LIVINGSTON LOTS 6-7 BLK 4              | 52.64       |
| 024-054-014-000          | NorthRes | 1.00 | LIVINGSTON LOTS 4 & 5 BLK 4            | 52.64       |
| 024-055-001-000          | NorthRes | 1.00 | LIVINGSTON LOTS 1&2 BLK 17             | 52.64       |
| 024-055-002-000          | NorthRes | 1.00 | LIVINGSTON LOTS 3-6 BLK 17             | 52.64       |
| 024-055-004-000          | NorthRes | 1.00 | LIVINGSTON LOTS 11&12 BLK 17           | 52.64       |
| 024-055-005-000          | NorthRes | 1.00 | LIVINGSTON LOTS 13-15 BLK 17           | 52.64       |
| 024-055-009-000          | NorthRes | 2.02 | LIVINGSTON LOT 16-20 BLK 17            | 106.43      |
| 024-055-010-000          | NorthRes | 2.00 | LOT 1 PM 91-33 IN BKL 17 OF LIVINGSTON | 105.28      |
| 024-055-011-000          | NorthRes | 1.00 | LOT 2 PM 91-33 IN BKL 17 OF LIVINGSTON | 52.64       |
| 024-056-001-000          | NorthRes | 2.00 | LIVINGSTON LOTS 1-5 BLK 24             | 105.28      |

**City of Livingston**  
**LMD Zones 7 through 12**  
**Commercial & Residential**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | ZONE        | EDU   | LEGAL DESCRIPTION                 | CHARGE (\$) |
|--------------------------|-------------|-------|-----------------------------------|-------------|
| 024-056-002-000          | NorthRes    | 1.00  | LIVINGSTON LOTS 6&7 BLK 24        | 52.64       |
| 024-056-003-000          | NorthRes    | 1.00  | LIVINGSTON LOTS 8-10 BLK 24       | 52.64       |
| 024-056-004-000          | NorthCom    | 1.72  | LIVINGSTON POR LOTS 11-15 BLK 24  | 19.69       |
| 024-060-007-000          | NorthRes    | 1.00  | CROWELL ADD LOT 1 BLK 1           | 52.64       |
| 024-060-008-000          | NorthRes    | 1.00  | CROWELL ADD LOT 2 BLK 1           | 52.64       |
| 024-060-009-000          | NorthRes    | 1.00  | CROWELL ADD LOT 3 BLK 1           | 52.64       |
| 024-060-010-000          | NorthRes    | 1.00  | CROWELL ADD LOT 4 BLK 1           | 52.64       |
| 024-060-011-000          | NorthRes    | 1.00  | CROWELL ADD LOT 5 BLK 1           | 52.64       |
| 024-060-012-000          | NorthRes    | 1.00  | CROWELL ADD LOT 6 BLK 1           | 52.64       |
| 024-060-013-000          | NorthRes    | 1.00  | CROWELL ADD LOT 7 BLK 1           | 52.64       |
| 024-060-014-000          | NorthRes    | 1.00  | CROWELL ADD LOT 8 BLK 1           | 52.64       |
| 024-060-015-000          | NorthRes    | 1.00  | CROWELL ADD LOT 9 BLK 1           | 52.64       |
| 024-060-016-000          | NorthRes    | 1.00  | CROWELL ADD LOT 10 BLK 1          | 52.64       |
| 024-060-017-000          | NorthRes    | 1.00  | CROWELL ADD LOT 11 BLK 1          | 52.64       |
| 024-060-018-000          | NorthRes    | 1.00  | CROWELL ADD LOT 12 BLK 1          | 52.64       |
| 024-060-019-000          | NorthRes    | 1.00  | CROWELL ADD LOT 13 BLK 1          | 52.64       |
| 024-060-020-000          | NorthRes    | 1.00  | CROWELL ADD LOT 14 BLK 1          | 52.64       |
| 024-060-021-000          | NorthRes    | 1.00  | CROWELL ADD LOT 15 BLK 1          | 52.64       |
| 024-060-022-000          | NorthRes    | 1.00  | CROWELL ADD LOT 16 BLK 1          | 52.64       |
| 024-060-024-000          | NorthRes    | 1.00  | PARCEL A PM 27-2 SEC 25/6/11      | 52.64       |
| 024-060-025-000          | NorthRes    | 1.00  | CROWELL ADD POR LOT 17 BLK 1      | 52.64       |
| 024-060-027-000          | NorthRes    | 33.60 | PARCEL 1 PM 41-7 SEC 25/6/11      | 1,768.70    |
| 024-060-028-000          | NorthRes    | 1.00  | PARCEL 6 PM 41-46 SEC 25/6/11     | 52.64       |
| 024-060-029-000          | NorthRes    | 1.00  | PARCEL 5 PM 41-46 SEC 25/6/11     | 52.64       |
| 024-060-030-000          | NorthRes    | 1.00  | PARCEL 4 PM 41-46 SEC 25/6/11     | 52.64       |
| 024-060-031-000          | NorthRes    | 1.00  | PARCEL 3 PM 41-46 SEC 25/6/11     | 52.64       |
| 024-060-032-000          | NorthRes    | 1.00  | PARCEL 2 PM 41-46 SEC 25/6/11     | 52.64       |
| 024-060-033-000          | NorthRes    | 1.00  | PARCEL 1 PM 41-46 SEC 25/6/11     | 52.64       |
| 024-072-005-000          | DowntownCom | 1.14  | PAR 1 PM 24-16 SECS. 25 & 26 6/11 | 13.04       |
| 024-072-006-000          | DowntownCom | 4.44  | PARCEL 2 PM 24-16 SEC 26/6/11     | 50.79       |
| 024-092-014-000          | NorthRes    | 1.00  | CROWELL ADD LOT 54 BLK 3          | 52.64       |
| 024-092-015-000          | NorthRes    | 1.00  | CROWELL ADD LOT 53 BLK 3          | 52.64       |
| 024-092-016-000          | NorthRes    | 1.00  | CROWELL ADD LOT 52 BLK 3          | 52.64       |
| 024-092-017-000          | NorthRes    | 1.00  | CROWELL ADD LOT 51 BLK 3          | 52.64       |
| 024-092-020-000          | NorthRes    | 1.00  | PARCEL F PM 27-2 SEC 25/6/11      | 52.64       |
| 024-092-021-000          | NorthRes    | 1.00  | PARCEL E PM 27-2 SEC 25/6/11      | 52.64       |
| 024-092-022-000          | NorthRes    | 1.00  | CROWELL ADD POR LOT 67 BLK 4 ETC  | 52.64       |
| 024-092-024-000          | NorthRes    | 1.00  | PARCEL A PM 40-22 SEC 25/6/11     | 52.64       |
| 024-092-025-000          | NorthRes    | 1.00  | PARCEL B PM 40-22 SEC 25/6/11     | 52.64       |
| 024-100-005-000          | NorthRes    | 0.78  | LIV COL #1 POR LOT 32             | 41.06       |
| 024-100-016-000          | NorthRes    | 1.00  | CARDELLA TR LOT 5                 | 52.64       |
| 024-100-017-000          | NorthRes    | 1.00  | CARDELLA TR LOT 6                 | 52.64       |
| 024-100-018-000          | NorthRes    | 1.00  | CARDELLA TR LOT 7                 | 52.64       |
| 024-100-023-000          | NorthRes    | 1.00  | CARDELLA TR LOT 1                 | 52.64       |
| 024-100-024-000          | NorthRes    | 1.00  | CARDELLA TR LOT 2                 | 52.64       |
| 024-100-032-000          | NorthRes    | 1.00  | LIV COL #1 POR LOT 32             | 52.64       |
| 024-100-033-000          | NorthRes    | 1.00  | LIV COL #1 POR LOT 32             | 52.64       |
| 024-100-036-000          | NorthRes    | 0.09  | MENDOZA TR LOT 7                  | 4.74        |
| 024-100-042-000          | NorthRes    | 1.00  | CARDELLA TR LOTS 3 & 4            | 52.64       |
| 024-100-043-000          | NorthRes    | 1.00  | PARCEL 1 PM 50-36 SEC 25/6/11     | 52.64       |
| 024-100-044-000          | NorthRes    | 1.00  | PARCEL 2 PM 50-36 SEC 25/6/11     | 52.64       |
| 024-100-045-000          | NorthRes    | 1.00  | BROWN EST LOT 1                   | 52.64       |
| 024-100-046-000          | NorthRes    | 1.00  | BROWN EST LOT 2                   | 52.64       |
| 024-100-047-000          | NorthRes    | 1.00  | BROWN EST LOT 3                   | 52.64       |
| 024-100-048-000          | NorthRes    | 1.00  | BROWN EST LOT 4                   | 52.64       |
| 024-100-049-000          | NorthRes    | 1.00  | BROWN EST LOT 5                   | 52.64       |
| 024-100-050-000          | NorthRes    | 1.00  | BROWN EST LOT 6                   | 52.64       |
| 024-100-051-000          | NorthRes    | 1.00  | BROWN EST LOT 7                   | 52.64       |
| 024-100-052-000          | NorthRes    | 1.00  | BROWN EST LOT 8                   | 52.64       |
| 024-100-053-000          | NorthRes    | 1.00  | BROWN EST LOT 10                  | 52.64       |
| 024-100-054-000          | NorthRes    | 1.00  | BROWN EST LOT 9                   | 52.64       |
| 024-100-055-000          | NorthRes    | 1.00  | PARCEL 1 PM 59-15 SEC 25/6/11     | 52.64       |
| 024-100-056-000          | NorthRes    | 1.00  | PARCEL 2 PM 59-15 SEC 25/6/11     | 52.64       |
| 024-100-057-000          | NorthRes    | 1.00  | PARCEL 3 PM 59-15 SEC 25/6/11     | 52.64       |
| 024-100-058-000          | NorthRes    | 0.70  | YAM COL #2 POR LOT 7              | 36.64       |
| 024-100-059-000          | NorthRes    | 1.65  | YAM COL #2 POR LOT 7              | 87.01       |
| 024-111-001-000          | CentralRes  | 1.00  | LIV LD COL ADD #1 POR BLK 3       | 52.64       |
| 024-111-002-000          | CentralRes  | 1.00  | LIV LD COL ADD #1 POR BLK 3       | 52.64       |

**City of Livingston**  
**LMD Zones 7 through 12**  
**Commercial & Residential**  
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| ASSESSOR'S PARCEL NUMBER | ZONE        | EDU    | LEGAL DESCRIPTION                           | CHARGE (\$) |
|--------------------------|-------------|--------|---|-------------|
| 024-111-003-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 POR BLK 3                 | 52.64       |
| 024-111-004-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 POR BLK 3                 | 52.64       |
| 024-111-005-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 POR BLK 3                 | 52.64       |
| 024-111-007-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 N 50 FT OF S 177 FT BLK 4 | 52.64       |
| 024-111-008-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 POR BLK 4                 | 52.64       |
| 024-111-010-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 POR BLK 4                 | 52.64       |
| 024-111-011-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 POR BLK 4                 | 52.64       |
| 024-111-012-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 POR BLK 4                 | 52.64       |
| 024-111-013-000          | CentralRes  | 107.00 | PARCEL 2 PM 69-45 SEC 26/6/11               | 5,632.48    |
| 024-111-014-000          | CentralRes  | 36.00  | PARCEL 1 PM 69-45 SEC 26/6/11               | 1,895.04    |
| 024-112-002-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 10 BLK 2              | 52.64       |
| 024-112-003-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 9 BLK 2               | 52.64       |
| 024-112-004-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 8 BLK 2               | 52.64       |
| 024-112-005-000          | CentralRes  | 0.09   | LIV LD COL ADD #1 LOTS 6&7 BLK 2            | 4.74        |
| 024-112-006-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 3 BLK 2               | 52.64       |
| 024-112-007-000          | CentralRes  | 2.00   | LIV LD COL ADD #1 LOT 4 & 5 BLK 2           | 105.28      |
| 024-113-001-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 5 BLK 5               | 52.64       |
| 024-113-002-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 4 BLK 5               | 52.64       |
| 024-113-003-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 3 BLK 5               | 52.64       |
| 024-113-004-000          | CentralRes  | 1.00   | LIV LD COL ADD#1 LOT 2 BLK 5                | 52.64       |
| 024-113-005-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 1 BLK 5               | 52.64       |
| 024-113-006-000          | CentralRes  | 1.80   | LIV LD COL ADD #1 LOT 9&10 BLK 5            | 94.75       |
| 024-113-007-000          | CentralRes  | 0.09   | LIV LD COL ADD #1 LOT 8 BLK 5               | 4.74        |
| 024-113-008-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 7 BLK 5               | 52.64       |
| 024-113-009-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 6 BLK 5               | 52.64       |
| 024-114-003-000          | DowntownCom | 1.26   | LIV LD COL ADD #1 LOT 4 ETC BLK 1           | 14.41       |
| 024-114-004-000          | DowntownCom | 0.36   | LIV LD COL ADD #1 POR LOT 5 BLK 1           | 4.12        |
| 024-114-005-000          | DowntownCom | 0.48   | LIV LD COL ADD #1 POR LOT 5 BLK 1           | 5.49        |
| 024-114-008-000          | DowntownCom | 0.96   | LIV LD COL ADD #1 LOT 7 BLK 1               | 10.98       |
| 024-114-011-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 10 BLK 1              | 52.64       |
| 024-114-012-000          | CentralRes  | 0.08   | LIV LD COL ADD #1 LOT 11&12 BLK 1           | 4.11        |
| 024-114-013-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 13 BLK 1              | 52.64       |
| 024-114-015-000          | DowntownCom | 1.26   | LIV LD COL ADD #1 LOT 2 ETC BLK 1           | 14.41       |
| 024-114-018-000          | DowntownCom | 1.74   | LIV LD COL ADD #1 LOT 14&15 ETC BLK 1       | 19.91       |
| 024-114-019-000          | DowntownCom | 6.00   | LIV LD COL ADD #1 LOT 6 BLK 1               | 68.64       |
| 024-122-001-000          | CentralRes  | 1.00   | WATSON ADD LOT 2                            | 52.64       |
| 024-122-002-000          | CentralRes  | 2.00   | WATSON ADD LOT 1                            | 105.28      |
| 024-122-003-000          | CentralRes  | 1.00   | WATSON ADD LOT 3                            | 52.64       |
| 024-122-004-000          | CentralRes  | 1.00   | WATSON ADD LOT 4                            | 52.64       |
| 024-122-005-000          | CentralRes  | 1.00   | WATSON ADD LOT 5                            | 52.64       |
| 024-122-006-000          | CentralRes  | 1.00   | WATSON ADD LOT 6                            | 52.64       |
| 024-122-007-000          | CentralRes  | 1.00   | WATSON ADD LOTS 7&8                         | 52.64       |
| 024-122-008-000          | CentralRes  | 1.00   | WATSON ADD LOT 9                            | 52.64       |
| 024-122-009-000          | CentralRes  | 1.00   | WATSON ADD LOT 10                           | 52.64       |
| 024-122-010-000          | CentralRes  | 1.00   | WATSON ADD LOT 11                           | 52.64       |
| 024-122-012-000          | CentralRes  | 1.00   | WATSON ADD LOT 16                           | 52.64       |
| 024-122-013-000          | CentralRes  | 1.00   | WATSON ADD LOT 17                           | 52.64       |
| 024-122-014-000          | CentralRes  | 1.00   | WATSON ADD LOT 18                           | 52.64       |
| 024-122-016-000          | CentralRes  | 1.00   | WATSON ADD LOT 21                           | 52.64       |
| 024-122-019-000          | CentralRes  | 1.00   | WATSON ADD LOT 23                           | 52.64       |
| 024-122-022-000          | CentralRes  | 1.00   | WATSON ADD LOT 19                           | 52.64       |
| 024-122-023-000          | CentralRes  | 1.00   | WATSON ADD LOT 20                           | 52.64       |
| 024-122-024-000          | CentralRes  | 1.00   | PARCEL 1 PM 46-14 SEC 26/6/11               | 52.64       |
| 024-122-025-000          | CentralRes  | 1.00   | PARCEL 2 PM 46-14 SEC 26/6/11               | 52.64       |
| 024-122-026-000          | CentralRes  | 2.00   | WATSON ADD LOT 22 & POR 24                  | 105.28      |
| 024-123-001-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 5 BLK 7               | 52.64       |
| 024-123-002-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 4 BLK 7               | 52.64       |
| 024-123-003-000          | CentralRes  | 0.05   | LIV LD COL ADD#1 LOT 3 ETC BLK 7            | 2.84        |
| 024-123-004-000          | CentralRes  | 2.00   | LIV LD COL ADD #1 LOT 1 ETC BLK 7           | 105.28      |
| 024-123-007-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 6 BLK 7               | 52.64       |
| 024-123-008-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 9 BLK 7               | 52.64       |
| 024-123-009-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 10 BLK 7              | 52.64       |
| 024-123-010-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 7 BLK 7               | 52.64       |
| 024-123-011-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 8 BLK 7               | 52.64       |
| 024-124-001-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 5 BLK 8               | 52.64       |
| 024-124-002-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 4 BLK 8               | 52.64       |
| 024-124-003-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 3 BLK 8               | 52.64       |
| 024-124-004-000          | CentralRes  | 1.00   | LIV LD COL ADD #1 LOT 2 BLK 8               | 52.64       |

**City of Livingston**  
**LMD Zones 7 through 12**  
**Commercial & Residential**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | ZONE        | EDU  | LEGAL DESCRIPTION                        | CHARGE (\$) |
|--------------------------|-------------|------|--|-------------|
| 024-124-005-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 1 BLK 8            | 52.64       |
| 024-124-006-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 10 BLK 8           | 52.64       |
| 024-124-010-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 POR LOT 6 BLK 8        | 52.64       |
| 024-124-011-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 POR BLK 8              | 52.64       |
| 024-124-012-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 8 BLK 8            | 52.64       |
| 024-124-013-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 9 BLK 8            | 52.64       |
| 024-131-009-000          | DowntownCom | 8.40 | LIV LD COL ADD #1 LOTS 1-10 BLK 6        | 96.10       |
| 024-132-011-000          | DowntownCom | 1.50 | PARCEL 2 PM 79-28 255/56/11              | 17.16       |
| 024-132-012-000          | DowntownCom | 9.00 | PARCEL 1 PM 79-28                        | 102.96      |
| 024-132-014-000          | DowntownCom | 1.50 | PARCEL 3 PM 79-28 SEC 25/6/11            | 17.16       |
| 024-134-003-000          | DowntownCom | 2.00 | LIV RLTY CO ADD LOT 19 BLK 2 ETC         | 22.88       |
| 024-134-004-000          | DowntownCom | 0.96 | LIV RLTY CO ADD LOT 16 BLK 2 ETC         | 10.98       |
| 024-134-005-000          | DowntownCom | 0.78 | LIV RLTY CO ADD LOT 13-15 BLK 2          | 8.92        |
| 024-134-006-000          | DowntownCom | 0.42 | LIV RLTY CO ADD LOT 12 BLK 2             | 4.80        |
| 024-134-007-000          | DowntownCom | 0.42 | LIV RLTY CO ADD LOT 11 BLK 2             | 4.80        |
| 024-134-010-000          | DowntownCom | 0.42 | LIV RLTY CO ADD LOT 7 BLK 2              | 4.80        |
| 024-134-011-000          | DowntownCom | 0.42 | LIV RLTY CO ADD LOT 6 BLK 2              | 4.80        |
| 024-134-012-000          | DowntownCom | 2.04 | LIV RLTY CO ADD LOT 1-5 BLK 2            | 23.34       |
| 024-134-013-000          | DowntownCom | 0.08 | LIV RLTY CO ADD LOT 8 BLK 2              | 0.86        |
| 024-134-015-000          | DowntownCom | 6.00 | LIV RLTY CO ADD LOTS 9 & 10 BLK 2        | 68.64       |
| 024-135-006-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 15 BLK 9             | 52.64       |
| 024-135-007-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 14 BLK 9             | 52.64       |
| 024-135-008-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 13 BLK 9             | 52.64       |
| 024-135-009-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 12 BLK 9             | 52.64       |
| 024-135-010-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 11 BLK 9             | 52.64       |
| 024-136-001-000          | DowntownCom | 0.36 | LIV RLTY CO ADD LOT 5 BLK 11             | 4.12        |
| 024-136-002-000          | CentralRes  | 1.00 | LIV RLTY CO ADD POR LOT 4 BLK 11         | 52.64       |
| 024-136-005-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 9 BLK 11             | 52.64       |
| 024-136-006-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 8 BLK 11             | 52.64       |
| 024-136-007-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 7 BLK 11             | 52.64       |
| 024-136-008-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 6 BLK 11             | 52.64       |
| 024-141-003-000          | DowntownCom | 1.56 | LIV LD COL ADD #1 LOT 4&5 BLK 9          | 17.85       |
| 024-141-005-000          | CentralRes  | 0.08 | LIV LD COL ADD #1 LOT 8&9 BLK 9          | 4.11        |
| 024-141-006-000          | CentralRes  | 1.00 | LIV LD COL ADD#1 LOT 10 BLK 9            | 52.64       |
| 024-142-001-000          | DowntownCom | 0.78 | LIV LD COL ADD #1 LOT 1 BLK 10           | 8.92        |
| 024-142-002-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 2 BLK 10           | 52.64       |
| 024-142-003-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 3 BLK 10           | 52.64       |
| 024-142-004-000          | CentralRes  | 0.79 | LIV LD COL ADD #1 LOT 4 BLK 10           | 41.69       |
| 024-142-005-000          | DowntownCom | 0.79 | LIV LD COL ADD #1 LOT 5 BLK 10           | 9.06        |
| 024-142-006-000          | CentralRes  | 2.00 | LIV LD COL ADD #1 LOT 6 BLK 10           | 105.28      |
| 024-142-007-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 7 BLK 10           | 52.64       |
| 024-142-008-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 8 BLK 10           | 52.64       |
| 024-142-009-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 9 BLK 10           | 52.64       |
| 024-142-010-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 10 BLK 10          | 52.64       |
| 024-144-001-000          | DowntownCom | 1.20 | LIV RLTY CO ADD LOT 3-5 BLK 4            | 13.73       |
| 024-144-002-000          | DowntownCom | 0.78 | LIV RLTY CO ADD LOT 1&2 BLK 4            | 8.92        |
| 024-144-003-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 19&20 BLK 4          | 52.64       |
| 024-144-004-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 17&18 BLK 4          | 52.64       |
| 024-144-005-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 16 BLK 4             | 52.64       |
| 024-144-008-000          | DowntownCom | 1.32 | LIV RLTY CO ADD LOT 13-15 BLK 4          | 15.10       |
| 024-144-009-000          | DowntownCom | 1.32 | LIV RLTY CO ADD LOT 6-8 BLK 4            | 15.10       |
| 024-144-010-000          | DowntownCom | 1.32 | LIV RLTY CO ADD LOT 9-12 BLK 4           | 15.10       |
| 024-145-002-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 3 BLK 8              | 52.64       |
| 024-145-003-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 1&2 BLK 8            | 52.64       |
| 024-145-004-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 10 BLK 8             | 52.64       |
| 024-145-005-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 9 BLK 8              | 52.64       |
| 024-145-006-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 8 BLK 8              | 52.64       |
| 024-145-007-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 7 POR 6 BLK 8        | 52.64       |
| 024-145-008-000          | CentralRes  | 1.00 | LIV RLTY CO ADD W 45'OF LOT 6 BLK 8      | 52.64       |
| 024-146-002-000          | CentralRes  | 1.00 | LIV RLTY CO ADD POR LOT 2&3 BLK 7        | 52.64       |
| 024-146-003-000          | CentralRes  | 2.00 | LIV RLTY CO ADD LOT 1 POR 2 BLK 7        | 105.28      |
| 024-146-006-000          | CentralRes  | 1.00 | LIV RLTY CO ADD POR LOT 8&9 BLK 7        | 52.64       |
| 024-146-007-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 7 POR 8 BLK 7        | 52.64       |
| 024-146-009-000          | CentralRes  | 2.00 | LIV RLTY CO ADD LOT 10 & E 15'OF 9 BLK 7 | 105.28      |
| 024-147-001-000          | CentralRes  | 3.00 | LIV RLTY CO ADD LOT 5 BLK 12             | 157.92      |
| 024-147-002-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 4 BLK 12             | 52.64       |
| 024-147-003-000          | CentralRes  | 1.00 | LIV RLTY CO ADD POR LOT 3 BLK 12         | 52.64       |
| 024-147-004-000          | CentralRes  | 1.00 | LIV RLTY CO ADD POR BLK 12               | 52.64       |

**City of Livingston**  
**LMD Zones 7 through 12**  
**Commercial & Residential**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | ZONE        | EDU  | LEGAL DESCRIPTION                        | CHARGE (\$) |
|--------------------------|-------------|------|--|-------------|
| 024-147-006-000          | DowntownCom | 1.44 | LIV RLTY CO ADD POR BLK 12               | 16.47       |
| 024-148-001-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 5 BLK 13             | 52.64       |
| 024-148-002-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 4 BLK 13             | 52.64       |
| 024-148-003-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 3 BLK 13             | 52.64       |
| 024-148-004-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 2 BLK 13             | 52.64       |
| 024-148-005-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 1 BLK 13             | 52.64       |
| 024-148-006-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 10 BLK 13            | 52.64       |
| 024-148-007-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 9 BLK 13             | 52.64       |
| 024-148-008-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 8 BLK 13             | 52.64       |
| 024-148-009-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 7 BLK 13             | 52.64       |
| 024-148-010-000          | CentralRes  | 1.00 | LIV RLTY CO ADD LOT 6 BLK 13             | 52.64       |
| 024-151-005-000          | DowntownCom | 3.90 | PARCEL 2 PM 54-26 SEC 25/6/11            | 44.62       |
| 024-151-006-000          | DowntownCom | 1.86 | PARCEL 3 PM 54-26 SEC 25/6/11            | 21.28       |
| 024-151-007-000          | DowntownCom | 0.66 | PARCEL 4 PM 54-26 SEC 25/6/11            | 7.55        |
| 024-153-002-000          | CentralRes  | 0.30 | LIV RLTY CO ADD LOT 5 BLK 17 LESS S 4 FT | 15.79       |
| 024-153-003-000          | DowntownCom | 0.08 | LIV RLTY CO ADD POR BLK 17               | 0.89        |
| 024-153-004-000          | CentralRes  | 1.00 | LIV RLTY CO ADD POR BLK 17               | 52.64       |
| 024-153-009-000          | CentralRes  | 0.82 | LIV RLTY CO ADD POR BLK 17 ETC           | 43.27       |
| 024-153-011-000          | DowntownCom | 1.56 | LIV RLTY CO ADD POR BLK 17               | 17.85       |
| 024-154-005-000          | DowntownCom | 6.00 | LIV RLTY CO SUB POR LOT 1&2              | 68.64       |
| 024-162-003-000          | CentralRes  | 1.00 | WILCOCK ADD LOT 2                        | 52.64       |
| 024-162-004-000          | CentralRes  | 1.00 | WILCOCK ADD LOT 3                        | 52.64       |
| 024-162-005-000          | CentralRes  | 1.00 | WILCOCK ADD LOT 4                        | 52.64       |
| 024-162-006-000          | CentralRes  | 3.00 | WILCOCK ADD LOTS 5&6                     | 157.92      |
| 024-162-007-000          | CentralRes  | 1.00 | WILCOCK ADD LOT 7                        | 52.64       |
| 024-162-008-000          | CentralRes  | 3.00 | WILCOCK ADD LOT 8&9                      | 157.92      |
| 024-162-009-000          | CentralRes  | 1.00 | WILCOCK ADD LOT 10&11                    | 52.64       |
| 024-162-010-000          | CentralRes  | 1.00 | LIV LD COL SUB #2 POR LOT 24             | 52.64       |
| 024-162-011-000          | CentralRes  | 0.09 | LIV LD COL SUB #2 POR LOT 24             | 4.74        |
| 024-162-012-000          | CentralRes  | 1.00 | WILCOCK ADD LOT 14-16                    | 52.64       |
| 024-162-015-000          | CentralRes  | 2.00 | LIV LD COL SUB #2 POR LOT 24             | 105.28      |
| 024-162-016-000          | CentralRes  | 2.00 | WATSON ADD LOT 13                        | 105.28      |
| 024-162-017-000          | CentralRes  | 3.00 | WATSON ADD LOT 12 ETC                    | 157.92      |
| 024-162-018-000          | CentralRes  | 1.00 | WILCOCK ADD LOT 22                       | 52.64       |
| 024-162-019-000          | CentralRes  | 1.00 | WILCOCK ADD LOT 21                       | 52.64       |
| 024-162-020-000          | CentralRes  | 2.00 | WILCOCK ADD LOT 20                       | 105.28      |
| 024-162-021-000          | CentralRes  | 1.00 | WILCOCK ADD LOT 19                       | 52.64       |
| 024-162-022-000          | CentralRes  | 2.00 | WILCOCK ADD LOT 18                       | 105.28      |
| 024-162-023-000          | CentralRes  | 1.00 | WILCOCK ADD LOT 17                       | 52.64       |
| 024-163-001-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 5 BLK 11           | 52.64       |
| 024-163-002-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 4 BLK 11           | 52.64       |
| 024-163-003-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 3 BLK 11           | 52.64       |
| 024-163-004-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 POR BLK 11             | 52.64       |
| 024-163-005-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 POR BLK 11             | 52.64       |
| 024-163-006-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 10 BLK 11          | 52.64       |
| 024-163-007-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 9 BLK 11           | 52.64       |
| 024-163-008-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 8 BLK 11           | 52.64       |
| 024-163-009-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 7 BLK 11           | 52.64       |
| 024-163-010-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 LOT 6 BLK 11           | 52.64       |
| 024-171-001-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 POR BLK 12             | 52.64       |
| 024-171-002-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 E1/2 LOT 5 BLK 12      | 52.64       |
| 024-171-003-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 POR BLK 12             | 52.64       |
| 024-171-006-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 POR BLK 12             | 52.64       |
| 024-171-007-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 POR BLK 12             | 52.64       |
| 024-171-008-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 POR BLK 12             | 52.64       |
| 024-171-009-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 POR BLK 12             | 52.64       |
| 024-171-010-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 POR BLK 12             | 52.64       |
| 024-171-011-000          | CentralRes  | 0.05 | LIV LD COL ADD #1 POR BLK 12             | 2.84        |
| 024-171-012-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 POR BLK 12             | 52.64       |
| 024-171-015-000          | CentralRes  | 1.00 | LIV LD COL ADD #2 POR BLK 12             | 52.64       |
| 024-171-016-000          | CentralRes  | 0.09 | LIV LD COL ADD #1 POR BLK 12             | 4.58        |
| 024-171-017-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 E 1/2 LOT 8 BLK 12     | 52.64       |
| 024-171-018-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 POR BLK 12             | 52.64       |
| 024-171-019-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 POR BLK 12             | 52.64       |
| 024-171-020-000          | CentralRes  | 2.00 | LIV LD COL ADD #1 POR BLK 12             | 105.28      |
| 024-171-021-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 S1/2 LOT 6 BLK 12      | 52.64       |
| 024-171-022-000          | CentralRes  | 1.00 | LIV LD COL ADD #1 N1/2 LOT 6 BLK 12      | 52.64       |
| 024-171-023-000          | CentralRes  | 1.25 | LIV LD COL ADD #1 POR BLK 12             | 65.69       |

**City of Livingston**  
**LMD Zones 7 through 12**  
**Commercial & Residential**  
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| ASSESSOR'S PARCEL NUMBER | ZONE       | EDU  | LEGAL DESCRIPTION                    | CHARGE (\$) |
|--------------------------|------------|------|--------------------------------------|-------------|
| 024-171-024-000          | CentralRes | 2.00 | LIV LD COL ADD #1 POR BLK 12         | 105.28      |
| 024-172-001-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOTS 19&20 BLK 5     | 52.64       |
| 024-172-002-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 18 BLK 5         | 52.64       |
| 024-172-003-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 17 BLK 5         | 52.64       |
| 024-172-004-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 16 BLK 5         | 52.64       |
| 024-172-005-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 15 BLK 5         | 52.64       |
| 024-172-006-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 14 BLK 5         | 52.64       |
| 024-172-007-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOTS 11-13 BLK 5     | 52.64       |
| 024-172-008-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOTS 9&10 BLK 5      | 52.64       |
| 024-172-009-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOTS 6-8 BLK 5       | 52.64       |
| 024-172-012-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOTS 1&2 BLK 5       | 52.64       |
| 024-172-013-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 3-5 BLK 5        | 52.64       |
| 024-173-002-000          | CentralRes | 1.00 | LIV RLTY COL ADD LOT 12 BLK 6        | 52.64       |
| 024-173-003-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 11 BLK 6         | 52.64       |
| 024-173-004-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 10 BLK 6         | 52.64       |
| 024-173-008-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 4 BLK 6          | 52.64       |
| 024-173-009-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 3 BLK 6          | 52.64       |
| 024-173-010-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOTS 1&2 BLK 6       | 52.64       |
| 024-173-011-000          | CentralRes | 1.00 | PARCEL 2 PM 9-46 SEC 25/6/11         | 52.64       |
| 024-173-012-000          | CentralRes | 1.00 | PARCEL 1 PM 9-46 SEC 25/6/11         | 52.64       |
| 024-173-013-000          | CentralRes | 1.00 | LIV RLTY CO ADD W 52' LOTS 8&9 BLK 6 | 52.64       |
| 024-173-014-000          | CentralRes | 1.00 | LIV RLTY CO ADD E 65' LOTS 8&9 BLK 6 | 52.64       |
| 024-173-015-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 14 BLK 6         | 52.64       |
| 024-173-016-000          | CentralRes | 2.00 | LIV RLTY CO ADD LOT 13 BLK 6         | 105.28      |
| 024-181-001-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 14 BLK 14        | 52.64       |
| 024-181-002-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 13 BLK 14        | 52.64       |
| 024-181-003-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 12 BLK 14        | 52.64       |
| 024-181-005-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOTS 8&9 BLK 14      | 52.64       |
| 024-181-006-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 7 ETC BLK 14     | 52.64       |
| 024-181-007-000          | CentralRes | 1.00 | LIV RLTY CO ADD N 42FT LOT 6 BLK 14  | 52.64       |
| 024-181-008-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 5 BLK 14         | 52.64       |
| 024-181-009-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 4 BLK 14         | 52.64       |
| 024-181-010-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 3 BLK 14         | 52.64       |
| 024-181-011-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 2 BLK 14         | 52.64       |
| 024-181-012-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 1 BLK 14         | 52.64       |
| 024-181-013-000          | CentralRes | 2.00 | LIV RLTY CO ADD LOT 11 BLK 14        | 105.28      |
| 024-181-014-000          | CentralRes | 2.00 | LIV RLTY CO ADD LOT 10 BLK 14        | 105.28      |
| 024-182-001-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 6 BLK 16         | 52.64       |
| 024-182-004-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 12 BLK 16        | 52.64       |
| 024-182-005-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 11 BLK 16        | 52.64       |
| 024-182-008-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 9 BLK 16         | 52.64       |
| 024-182-009-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 8 BLK 16         | 52.64       |
| 024-182-010-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 7 BLK 16         | 52.64       |
| 024-182-012-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 1 BLK 16         | 52.64       |
| 024-182-013-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 10 BLK 16        | 52.64       |
| 024-182-014-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 3 BLK 16         | 52.64       |
| 024-182-015-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 2 BLK 16         | 52.64       |
| 024-182-016-000          | CentralRes | 0.04 | LIV RLTY CO ADD LOT 5 BLK 16         | 2.05        |
| 024-182-017-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 4 BLK 16         | 52.64       |
| 024-183-004-000          | CentralRes | 2.00 | LIV RLTY CO ADD LOT 11 BLK 15        | 105.28      |
| 024-183-005-000          | CentralRes | 2.00 | LIV RLTY CO ADD LOT 10 BLK 15        | 105.28      |
| 024-183-006-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOTS 8&9 BLK 15      | 52.64       |
| 024-183-007-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOTS 6&7 BLK 15      | 52.64       |
| 024-183-008-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 5 BLK 15         | 52.64       |
| 024-183-009-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 4 BLK 15         | 52.64       |
| 024-183-010-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 3 BLK 15         | 52.64       |
| 024-183-011-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 2 BLK 15         | 52.64       |
| 024-183-012-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 1 BLK 15         | 52.64       |
| 024-183-013-000          | CentralRes | 2.00 | LIV RLTY CO ADD LOT 12 ETC BLK 15    | 105.28      |
| 024-183-014-000          | CentralRes | 1.00 | LIV RLTY CO ADD LOT 14 ETC BLK 15    | 52.64       |
| 024-184-001-000          | CentralRes | 0.09 | LIV RLTY CO SUB POR LOT 3            | 4.74        |
| 024-184-002-000          | CentralRes | 1.00 | LIV RLTY CO SUB POR LOT 3            | 52.64       |
| 024-184-007-000          | CentralRes | 1.00 | LIV RLTY CO SUB POR LOT 4            | 52.64       |
| 024-184-008-000          | CentralRes | 1.00 | LIV RLTY CO SUB POR LOT 4            | 52.64       |
| 024-184-009-000          | CentralRes | 1.00 | LIV RLTY CO SUB POR LOT 4            | 52.64       |
| 024-184-014-000          | CentralRes | 1.00 | LIV RLTY CO SUB POR LOT 21           | 52.64       |
| 024-184-016-000          | CentralRes | 4.00 | LIV RLTY CO SUB POR LOT 21           | 210.56      |
| 024-184-017-000          | CentralRes | 1.00 | LIV RLTY CO SUB POR LOT 11           | 52.64       |



**City of Livingston**  
**LMD Zones 7 through 12**  
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| ASSESSOR'S PARCEL NUMBER | ZONE       | EDU   | LEGAL DESCRIPTION                       | CHARGE (\$) |
|--------------------------|------------|-------|---|-------------|
| 024-184-018-000          | CentralRes | 12.00 | LIV RLTY CO SUB N 85' LOT 11            | 631.68      |
| 024-184-020-000          | CentralRes | 23.00 | LIV RLTY CO SUB POR LOT 10              | 1,210.72    |
| 024-184-021-000          | CentralRes | 4.00  | LIV RLTY CO SUB POR LOT 3               | 210.56      |
| 024-184-024-000          | SouthCom   | 2.94  | LIV RLTY CO SUB POR LOT 20              | 33.62       |
| 024-184-025-000          | CentralRes | 11.00 | PARCEL 2 PM 21-28 SEC 25/6/11           | 579.04      |
| 024-184-026-000          | CentralRes | 0.09  | PARCEL B PM 38-38 SEC 25/6/11           | 4.74        |
| 024-184-027-000          | CentralRes | 1.00  | PARCEL A PM 38-38 SEC 25/6/11           | 52.64       |
| 024-184-028-000          | CentralRes | 1.00  | PARCEL B PM 39-42 SEC 25/6/11           | 52.64       |
| 024-184-029-000          | CentralRes | 1.00  | PARCEL A PM 39-42 SEC 25/6/11           | 52.64       |
| 024-184-030-000          | CentralRes | 7.00  | PARCEL 1 PM 46-30 SEC 25/6/11           | 368.48      |
| 024-184-031-000          | CentralRes | 0.09  | PARCEL 2 PM 46-30 SEC 25/6/11           | 4.74        |
| 024-184-032-000          | CentralRes | 23.00 | PARCEL 1 PM 53-21 SEC 25/6/11           | 1,210.72    |
| 024-184-034-000          | CentralRes | 1.00  | LIV RLTY CO SUB N 120'OF W 50.01'LOT 4  | 52.64       |
| 024-184-035-000          | CentralRes | 0.09  | LIV RLTY CO SUB POR LOT 4               | 4.74        |
| 024-184-036-000          | CentralRes | 1.00  | LIV RLTY CO SUB POR LOT 10              | 52.64       |
| 024-184-037-000          | CentralRes | 6.00  | LIV RLTY CO SUB LOT 9 & N 25' LOT 12    | 315.84      |
| 024-191-001-000          | CentralRes | 1.00  | LIV RLTY CO SUB POR LOT 5               | 52.64       |
| 024-191-005-000          | CentralRes | 0.09  | LIV RLTY CO SUB POR LOT 6               | 4.74        |
| 024-191-006-000          | CentralRes | 0.09  | LIV RLTY CO SUB POR LOT 6               | 4.74        |
| 024-191-010-000          | CentralRes | 0.09  | LIV RLTY CO SUB N50' S100' E180' LOT 14 | 4.74        |
| 024-191-011-000          | CentralRes | 0.09  | LIV RLTY CO SUB POR LOT 14              | 4.74        |
| 024-191-015-000          | CentralRes | 1.00  | LIV RLTY CO SUB POR LOT 19              | 52.64       |
| 024-191-017-000          | CentralRes | 1.00  | LIV RLTY CO SUB POR LOT 19              | 52.64       |
| 024-191-021-000          | CentralRes | 1.00  | LIV RLTY CO SUB POR LOT 8               | 52.64       |
| 024-191-026-000          | CentralRes | 1.00  | PARCEL 1 PM 8-42 SEC 25/6/11            | 52.64       |
| 024-191-028-000          | CentralRes | 1.00  | PARCEL 1 PM 21-7 SEC 25/6/11            | 52.64       |
| 024-191-029-000          | CentralRes | 1.00  | LIV RLTY CO SUB POR LOT 19              | 52.64       |
| 024-191-030-000          | CentralRes | 7.00  | LIV RLTY CO SUB POR LOT 19              | 368.48      |
| 024-191-032-000          | CentralRes | 1.00  | PARCEL 1 PM 40-21 SEC 25/6/11           | 52.64       |
| 024-191-035-000          | CentralRes | 1.00  | LIV RLTY CO SUB POR LOT 18              | 52.64       |
| 024-191-036-000          | CentralRes | 0.30  | PARCEL 1 PM 43-14 SEC 25/6/11           | 15.79       |
| 024-191-037-000          | CentralRes | 1.00  | PARCEL 2 PM 43-14 SEC 25/6/11           | 52.64       |
| 024-191-038-000          | CentralRes | 17.00 | PARCELS 2&3 PM 40-21 SEC 25/6/11        | 894.88      |
| 024-191-039-000          | CentralRes | 0.09  | LIV RLTY CO SUB POR LOTS 5 & 6          | 4.74        |
| 024-191-040-000          | CentralRes | 1.00  | LIV RLTY CO SUB POR LOT 6               | 52.64       |
| 024-241-002-000          | SouthRes   | 1.00  | LIV RLTY CO SUB POR LOT 92              | 52.64       |
| 024-241-003-000          | SouthRes   | 1.00  | JOSEPH TR LOT 29                        | 52.64       |
| 024-241-004-000          | SouthRes   | 1.00  | JOSEPH TR LOT 30                        | 52.64       |
| 024-241-008-000          | SouthRes   | 1.00  | JOSEPH TR LOT 31                        | 52.64       |
| 024-241-009-000          | SouthRes   | 1.00  | JOSEPH TR LOT 32                        | 52.64       |
| 024-241-010-000          | SouthRes   | 1.00  | JOSEPH TR LOT 33                        | 52.64       |
| 024-241-011-000          | SouthRes   | 1.00  | JOSEPH TR LOT 42                        | 52.64       |
| 024-241-012-000          | SouthRes   | 1.00  | JOSEPH TR LOT 43                        | 52.64       |
| 024-241-013-000          | SouthRes   | 1.00  | JOSEPH TR LOT 44                        | 52.64       |
| 024-241-014-000          | SouthRes   | 1.00  | JOSEPH TR LOT 45                        | 52.64       |
| 024-241-015-000          | SouthRes   | 1.00  | JOSEPH TR LOT 46                        | 52.64       |
| 024-241-019-000          | SouthRes   | 1.00  | LIV RLTY CO SUB POR LOT 92              | 52.64       |
| 024-241-020-000          | SouthRes   | 1.00  | LIV RLTY CO SUB POR LOT 92              | 52.64       |
| 024-241-021-000          | SouthRes   | 1.00  | LIV RLTY CO SUB POR LOT 92              | 52.64       |
| 024-241-022-000          | SouthRes   | 1.00  | LIV RLTY CO SUB POR LOT 92              | 52.64       |
| 024-241-023-000          | SouthRes   | 1.00  | PARCEL 2 PM 4-3 SEC 25/6/11             | 52.64       |
| 024-241-024-000          | SouthRes   | 1.00  | PARCEL 3 PM 4-3 SEC 25/6/11             | 52.64       |
| 024-241-025-000          | SouthRes   | 1.00  | LIV RLTY CO SUB POR LOT 92              | 52.64       |
| 024-242-003-000          | SouthRes   | 1.00  | JOSEPH TR LOT 23                        | 52.64       |
| 024-242-004-000          | SouthRes   | 1.00  | JOSEPH TR LOT 24                        | 52.64       |
| 024-242-010-000          | SouthRes   | 1.00  | JOSEPH TR LOT 6                         | 52.64       |
| 024-242-011-000          | SouthRes   | 1.00  | JOSEPH TR LOT 7                         | 52.64       |
| 024-242-012-000          | SouthRes   | 1.00  | JOSEPH TR LOT 8                         | 52.64       |
| 024-242-013-000          | SouthRes   | 1.00  | JOSEPH TR LOT 9                         | 52.64       |
| 024-242-014-000          | SouthRes   | 1.00  | JOSEPH TR LOT 10                        | 52.64       |
| 024-242-015-000          | SouthRes   | 1.00  | JOSEPH TR LOT 19                        | 52.64       |
| 024-242-016-000          | SouthRes   | 1.00  | JOSEPH TR LOT 20                        | 52.64       |
| 024-242-017-000          | SouthRes   | 1.00  | JOSEPH TR LOT 21                        | 52.64       |
| 024-242-018-000          | SouthRes   | 1.00  | JOSEPH TR LOT 22                        | 52.64       |
| 024-242-019-000          | SouthRes   | 1.00  | JOSEPH TR LOT 25                        | 52.64       |
| 024-242-020-000          | SouthRes   | 1.00  | JOSEPH TR LOT 26                        | 52.64       |
| 024-242-021-000          | SouthRes   | 1.00  | JOSEPH TR LOT 27                        | 52.64       |
| 024-242-022-000          | SouthRes   | 1.00  | JOSEPH TR LOT 28                        | 52.64       |

**City of Livingston**  
**LMD Zones 7 through 12**  
**Commercial & Residential**  
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| ASSESSOR'S PARCEL NUMBER | ZONE     | EDU  | LEGAL DESCRIPTION                 | CHARGE (\$) |
|--------------------------|----------|------|-----------------------------------|-------------|
| 024-242-023-000          | SouthRes | 1.00 | JOSEPH TR LOT 5 POR 4             | 52.64       |
| 024-242-025-000          | SouthRes | 1.00 | JOSEPH TR LOT 3 & POR LOT 4       | 52.64       |
| 024-242-026-000          | SouthRes | 1.00 | JOSEPH TR W 52' LOTS 1 & 2        | 52.64       |
| 024-242-027-000          | SouthRes | 1.00 | JOSEPH TR POR LOT 1 & 2           | 52.64       |
| 024-243-001-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 1                | 52.64       |
| 024-243-002-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 2                | 52.64       |
| 024-243-003-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 3                | 52.64       |
| 024-243-004-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 4                | 52.64       |
| 024-243-005-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 5                | 52.64       |
| 024-243-006-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 6                | 52.64       |
| 024-243-007-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 7                | 52.64       |
| 024-243-008-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 8                | 52.64       |
| 024-243-009-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 9                | 52.64       |
| 024-243-010-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 10               | 52.64       |
| 024-243-012-000          | SouthRes | 1.00 | VILLAGE EAST LOT 9                | 52.64       |
| 024-243-013-000          | SouthRes | 1.00 | VILLAGE EAST LOT 8                | 52.64       |
| 024-243-014-000          | SouthRes | 1.00 | VILLAGE EAST LOT 7                | 52.64       |
| 024-243-015-000          | SouthRes | 1.00 | VILLAGE EAST LOT 6                | 52.64       |
| 024-243-016-000          | SouthRes | 1.00 | VILLAGE EAST LOT 5                | 52.64       |
| 024-243-017-000          | SouthRes | 1.00 | VILLAGE EAST LOT 4                | 52.64       |
| 024-243-018-000          | SouthRes | 1.00 | VILLAGE EAST LOT 3                | 52.64       |
| 024-243-019-000          | SouthRes | 1.00 | VILLAGE EAST LOT 2                | 52.64       |
| 024-243-020-000          | SouthRes | 1.00 | VILLAGE EAST LOT 1                | 52.64       |
| 024-244-003-000          | SouthRes | 1.00 | VILLAGE EAST LOT 39               | 52.64       |
| 024-244-004-000          | SouthRes | 1.00 | VILLAGE EAST LOT 40               | 52.64       |
| 024-244-005-000          | SouthRes | 1.00 | VILLAGE EAST LOT 41               | 52.64       |
| 024-244-006-000          | SouthRes | 1.00 | VILLAGE EAST LOT 42               | 52.64       |
| 024-244-007-000          | SouthRes | 1.00 | VILLAGE EAST LOT 43               | 52.64       |
| 024-244-012-000          | SouthRes | 1.00 | VILLAGE EAST LOT 30               | 52.64       |
| 024-244-013-000          | SouthRes | 1.00 | VILLAGE EAST LOT 31               | 52.64       |
| 024-244-014-000          | SouthRes | 1.00 | VILLAGE EAST LOT 32               | 52.64       |
| 024-244-015-000          | SouthRes | 1.00 | VILLAGE EAST LOT 33               | 52.64       |
| 024-244-016-000          | SouthRes | 1.00 | VILLAGE EAST LOT 34               | 52.64       |
| 024-244-019-000          | SouthRes | 1.00 | PARCEL F PM 33-6 SEC 25/6/11      | 52.64       |
| 024-244-020-000          | SouthRes | 1.00 | PARCEL G PM 33-6 SEC 25/6/11      | 52.64       |
| 024-244-021-000          | SouthRes | 1.00 | PARCEL H PM 33-6 SEC 25/6/11      | 52.64       |
| 024-244-022-000          | SouthRes | 1.00 | PARCEL I PM 33-6 SEC 25/6/11      | 52.64       |
| 024-244-023-000          | SouthRes | 1.00 | PARCEL J PM 33-6 SEC 25/6/11      | 52.64       |
| 024-244-024-000          | SouthRes | 1.00 | PARCEL K PM 33-6 SEC 25/6/11      | 52.64       |
| 024-244-025-000          | SouthRes | 1.00 | PARCEL L PM 33-6 SEC 25/6/11      | 52.64       |
| 024-244-026-000          | SouthRes | 1.00 | PARCEL M PM 33-6 SEC 25/6/11      | 52.64       |
| 024-244-027-000          | SouthRes | 1.00 | PARCEL N PM 33-6 SEC 25/6/11      | 52.64       |
| 024-244-028-000          | SouthRes | 1.00 | PARCEL O PM 33-6 SEC 25/6/11      | 52.64       |
| 024-251-003-000          | SouthCom | 6.00 | MASONIC TR LOTS 16&17 POR 18      | 68.64       |
| 024-251-006-000          | SouthRes | 1.00 | JOSEPH TR LOT 34                  | 52.64       |
| 024-251-007-000          | SouthRes | 1.00 | JOSEPH TR LOT 35                  | 52.64       |
| 024-251-008-000          | SouthRes | 1.00 | JOSEPH TR LOT 36                  | 52.64       |
| 024-251-009-000          | SouthRes | 1.00 | JOSEPH TR LOT 37                  | 52.64       |
| 024-251-010-000          | SouthRes | 1.00 | JOSEPH TR LOT 38                  | 52.64       |
| 024-251-011-000          | SouthRes | 1.00 | JOSEPH TR LOT 39                  | 52.64       |
| 024-251-012-000          | SouthRes | 1.00 | JOSEPH TR LOT 40                  | 52.64       |
| 024-251-013-000          | SouthRes | 1.00 | JOSEPH TR LOT 41                  | 52.64       |
| 024-251-014-000          | SouthCom | 6.00 | MASONIC TR LOT 15 POR 14          | 68.64       |
| 024-251-016-000          | SouthRes | 0.09 | JOSEPH TR ABD ALLEY               | 4.72        |
| 024-251-018-000          | SouthRes | 1.00 | MASONIC TR POR LOT 11 ETC         | 52.64       |
| 024-251-019-000          | SouthRes | 1.00 | MASONIC TR LOT 12 POR 11&13       | 52.64       |
| 024-251-020-000          | SouthRes | 1.00 | MASONIC TR POR LOTS 13&14         | 52.64       |
| 024-252-005-000          | SouthRes | 1.00 | JOSEPH TR LOT 11                  | 52.64       |
| 024-252-006-000          | SouthRes | 1.00 | JOSEPH TR LOT 12                  | 52.64       |
| 024-252-007-000          | SouthRes | 1.00 | JOSEPH TR LOT 13                  | 52.64       |
| 024-252-008-000          | SouthRes | 1.00 | JOSEPH TR LOT 14                  | 52.64       |
| 024-252-009-000          | SouthRes | 1.00 | JOSEPH TR LOT 15                  | 52.64       |
| 024-252-010-000          | SouthRes | 1.00 | JOSEPH TR LOT 16                  | 52.64       |
| 024-252-011-000          | SouthRes | 1.00 | JOSEPH TR LOT 17                  | 52.64       |
| 024-252-012-000          | SouthRes | 1.00 | JOSEPH TR LOT 18                  | 52.64       |
| 024-252-013-000          | SouthRes | 1.00 | MASONIC TR LOT 6 & S 1/2 OF LOT 7 | 52.64       |
| 024-252-015-000          | SouthRes | 1.00 | MASONIC TR LOT 8 & N 1/2 LOT 7    | 52.64       |
| 024-252-017-000          | SouthRes | 1.00 | MASONIC TR LOT 9                  | 52.64       |

**City of Livingston**  
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**Commercial & Residential**  
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| ASSESSOR'S PARCEL NUMBER | ZONE     | EDU  | LEGAL DESCRIPTION               | CHARGE (\$) |
|--------------------------|----------|------|---------------------------------|-------------|
| 024-252-018-000          | SouthRes | 1.00 | MASONIC TR LOT 10               | 52.64       |
| 024-252-019-000          | SouthRes | 1.00 | MASONIC TR LOT 1                | 52.64       |
| 024-252-020-000          | SouthRes | 1.00 | MASONIC TR LOT 3                | 52.64       |
| 024-252-021-000          | SouthRes | 1.00 | MASONIC TR LOT 2                | 52.64       |
| 024-252-022-000          | SouthRes | 1.00 | MASONIC TR LOT 4                | 52.64       |
| 024-252-023-000          | SouthRes | 1.00 | MASONIC TR LOT 5                | 52.64       |
| 024-253-001-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 11             | 52.64       |
| 024-253-002-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 12             | 52.64       |
| 024-253-003-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 13             | 52.64       |
| 024-253-004-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 14             | 52.64       |
| 024-253-005-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 15             | 52.64       |
| 024-253-006-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 16             | 52.64       |
| 024-253-007-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 17             | 52.64       |
| 024-253-008-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 18             | 52.64       |
| 024-253-009-000          | SouthRes | 1.00 | TAMIMI TR #1 LOT 19             | 52.64       |
| 024-253-011-000          | SouthRes | 1.00 | VILLAGE EAST LOT 18             | 52.64       |
| 024-253-012-000          | SouthRes | 1.00 | VILLAGE EAST LOT 17             | 52.64       |
| 024-253-013-000          | SouthRes | 1.00 | VILLAGE EAST LOT 16             | 52.64       |
| 024-253-014-000          | SouthRes | 1.00 | VILLAGE EAST LOT 15             | 52.64       |
| 024-253-015-000          | SouthRes | 1.00 | VILLAGE EAST LOT 14             | 52.64       |
| 024-253-016-000          | SouthRes | 1.00 | VILLAGE EAST LOT 13             | 52.64       |
| 024-253-017-000          | SouthRes | 1.00 | VILLAGE EAST LOT 12             | 52.64       |
| 024-253-018-000          | SouthRes | 1.00 | VILLAGE EAST LOT 11             | 52.64       |
| 024-253-019-000          | SouthRes | 1.00 | VILLAGE EAST LOT 10             | 52.64       |
| 024-254-003-000          | SouthRes | 1.00 | VILLAGE EAST LOT 48             | 52.64       |
| 024-254-004-000          | SouthRes | 1.00 | VILLAGE EAST LOT 49             | 52.64       |
| 024-254-005-000          | SouthRes | 1.00 | VILLAGE EAST LOT 50             | 52.64       |
| 024-254-006-000          | SouthRes | 1.00 | VILLAGE EAST LOT 51             | 52.64       |
| 024-254-007-000          | SouthRes | 1.00 | VILLAGE EAST LOT 52             | 52.64       |
| 024-254-008-000          | SouthRes | 1.00 | VILLAGE EAST LOT 53             | 52.64       |
| 024-254-009-000          | SouthRes | 1.00 | VILLAGE EAST LOT 54             | 52.64       |
| 024-254-010-000          | SouthRes | 1.00 | VILLAGE EAST LOT 19             | 52.64       |
| 024-254-011-000          | SouthRes | 1.00 | VILLAGE EAST LOT 20             | 52.64       |
| 024-254-012-000          | SouthRes | 1.00 | VILLAGE EAST LOT 21             | 52.64       |
| 024-254-013-000          | SouthRes | 1.00 | VILLAGE EAST LOT 22             | 52.64       |
| 024-254-014-000          | SouthRes | 1.00 | VILLAGE EAST LOT 23             | 52.64       |
| 024-254-015-000          | SouthRes | 1.00 | VILLAGE EAST LOT 24             | 52.64       |
| 024-254-016-000          | SouthRes | 1.00 | VILLAGE EAST LOT 25             | 52.64       |
| 024-254-019-000          | SouthRes | 1.00 | PARCEL B PM 33-6 SEC 25/6/11    | 52.64       |
| 024-254-020-000          | SouthRes | 1.00 | PARCEL C PM 33-6 SEC 25/6/11    | 52.64       |
| 024-254-021-000          | SouthRes | 1.00 | PARCEL E PM 33-6 SEC 25/6/11    | 52.64       |
| 024-254-022-000          | SouthRes | 1.00 | PARCEL D PM 33-6 SEC 25/6/11    | 52.64       |
| 024-254-023-000          | SouthRes | 1.00 | PARCEL A PM 33-6 SEC 25/6/11    | 52.64       |
| 024-262-001-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 61             | 52.64       |
| 024-262-002-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 60             | 52.64       |
| 024-262-003-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 59             | 52.64       |
| 024-262-004-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 58             | 52.64       |
| 024-262-005-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 57             | 52.64       |
| 024-262-006-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 56             | 52.64       |
| 024-262-007-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 55             | 52.64       |
| 024-262-008-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 54             | 52.64       |
| 024-262-009-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 53             | 52.64       |
| 024-262-010-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 52             | 52.64       |
| 024-262-011-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 51             | 52.64       |
| 024-262-012-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 50             | 52.64       |
| 024-262-013-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 49             | 52.64       |
| 024-262-014-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 48             | 52.64       |
| 024-263-001-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 52            | 52.64       |
| 024-263-002-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 53            | 52.64       |
| 024-263-003-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 54            | 52.64       |
| 024-263-007-000          | SouthRes | 1.00 | TEMPO EST #3 LOT 3              | 52.64       |
| 024-263-008-000          | SouthRes | 1.00 | TEMPO EST #3 LOT 2              | 52.64       |
| 024-263-009-000          | SouthRes | 1.00 | TEMPO EST #3 LOT 1              | 52.64       |
| 024-264-001-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 38     | 52.64       |
| 024-264-002-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 38 ETC | 52.64       |
| 024-264-003-000          | SouthRes | 1.00 | PARCEL 3 PM 15-2 SEC 26/6/11    | 52.64       |
| 024-264-004-000          | SouthRes | 1.00 | LIV LD COL SUB#2 POR LOT 62     | 52.64       |
| 024-264-005-000          | SouthRes | 1.00 | PAR 5 PM 15-2 SEC 26/6/11       | 52.64       |

**City of Livingston**  
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| ASSESSOR'S PARCEL NUMBER | ZONE     | EDU  | LEGAL DESCRIPTION                | CHARGE (\$) |
|--------------------------|----------|------|----------------------------------|-------------|
| 024-264-006-000          | SouthRes | 1.00 | LIV LD COL SUB#2 POR LOT 62      | 52.64       |
| 024-264-007-000          | SouthRes | 1.00 | LIV LD CO SUB#2 POR LOT 62       | 52.64       |
| 024-264-008-000          | SouthRes | 1.00 | LIV LD CO SUB #2 POR LOT 62      | 52.64       |
| 024-264-009-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 66              | 52.64       |
| 024-264-010-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 65              | 52.64       |
| 024-264-011-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 64              | 52.64       |
| 024-264-012-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 63              | 52.64       |
| 024-264-013-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 62              | 52.64       |
| 024-265-001-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 31             | 52.64       |
| 024-265-002-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 32 POR 33      | 52.64       |
| 024-265-003-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 49             | 52.64       |
| 024-265-004-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 50             | 52.64       |
| 024-265-005-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 51             | 52.64       |
| 024-266-001-000          | SouthRes | 1.00 | LEW MITCHELL POR LOT 38          | 52.64       |
| 024-266-003-000          | SouthRes | 1.00 | LIV LD CO SUB #2 POR LOT 62      | 52.64       |
| 024-266-004-000          | SouthRes | 1.00 | LIV LD CO SUB #2 POR LOT 62      | 52.64       |
| 024-266-005-000          | SouthRes | 1.00 | LIV LD CO SUB #2 POR LOT 62      | 52.64       |
| 024-266-006-000          | SouthRes | 1.00 | LIV LD CO SUB #2 POR LOT 62      | 52.64       |
| 024-266-007-000          | SouthRes | 1.00 | LIV LD CO SUB #2 POR LOT 62      | 52.64       |
| 024-266-008-000          | SouthRes | 1.00 | LIV LD COL SUB #2 POR LOTS 34&62 | 52.64       |
| 024-266-009-000          | SouthRes | 1.00 | LIV LD COL SUB #2 POR LOT 34 ETC | 52.64       |
| 024-266-010-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 38      | 52.64       |
| 024-267-001-000          | SouthRes | 1.00 | WINTON SUB LOT 1                 | 52.64       |
| 024-267-002-000          | SouthRes | 1.00 | WINTON SUB LOT 2 POR 3           | 52.64       |
| 024-267-003-000          | SouthRes | 1.00 | WINTON SUB LOT 4 POR 3           | 52.64       |
| 024-267-004-000          | SouthRes | 1.00 | WINTON SUB LOT 27 POR LOT 26     | 52.64       |
| 024-267-005-000          | SouthRes | 1.00 | WINTON SUB LOT 28 & S35 LOT 29   | 52.64       |
| 024-267-006-000          | SouthRes | 1.00 | WINTON SUB LOT 30 N 25 FT LOT 29 | 52.64       |
| 024-271-008-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 27      | 52.64       |
| 024-271-009-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 4             | 52.64       |
| 024-271-010-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 3             | 52.64       |
| 024-271-011-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 2             | 52.64       |
| 024-271-012-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 1             | 52.64       |
| 024-271-013-000          | SouthRes | 1.00 | PARCEL A PM 11-13 SEC 26/6/11    | 52.64       |
| 024-271-014-000          | SouthRes | 1.00 | PARCEL B PM 11-13 SEC 26/6/11    | 52.64       |
| 024-271-015-000          | SouthRes | 1.00 | PARCEL C PM 11-13 SEC 26/6/11    | 52.64       |
| 024-272-001-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 50            | 52.64       |
| 024-272-002-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 49            | 52.64       |
| 024-272-003-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 48            | 52.64       |
| 024-272-004-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 47            | 52.64       |
| 024-272-005-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 54            | 52.64       |
| 024-272-006-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 53            | 52.64       |
| 024-272-007-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 52            | 52.64       |
| 024-272-008-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 51            | 52.64       |
| 024-273-001-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 26      | 52.64       |
| 024-273-002-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 25      | 52.64       |
| 024-273-003-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 24      | 52.64       |
| 024-273-004-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 23      | 52.64       |
| 024-273-005-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 22      | 52.64       |
| 024-273-006-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 21      | 52.64       |
| 024-273-007-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 1       | 52.64       |
| 024-273-008-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 2       | 52.64       |
| 024-273-009-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 3       | 52.64       |
| 024-273-010-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 4       | 52.64       |
| 024-273-011-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOTS 5&6    | 52.64       |
| 024-273-012-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 7       | 52.64       |
| 024-273-013-000          | SouthRes | 1.00 | LEW MITCHELL SUB POR LOT 8       | 52.64       |
| 024-273-014-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 14            | 52.64       |
| 024-273-015-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 13            | 52.64       |
| 024-273-016-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 12            | 52.64       |
| 024-273-017-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 11            | 52.64       |
| 024-273-018-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 10            | 52.64       |
| 024-273-019-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 9             | 52.64       |
| 024-273-020-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 8             | 52.64       |
| 024-273-021-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 7             | 52.64       |
| 024-273-022-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 6             | 52.64       |
| 024-273-023-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 5             | 52.64       |
| 024-274-001-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 30            | 52.64       |

**City of Livingston**  
**LMD Zones 7 through 12**  
**Commercial & Residential**  
**Fiscal Year 2024/25 Preliminary Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | ZONE     | EDU  | LEGAL DESCRIPTION             | CHARGE (\$) |
|--------------------------|----------|------|-------------------------------|-------------|
| 024-274-002-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 29         | 52.64       |
| 024-274-003-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 28         | 52.64       |
| 024-274-004-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 27         | 52.64       |
| 024-274-005-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 34         | 52.64       |
| 024-274-006-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 33         | 52.64       |
| 024-274-007-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 32         | 52.64       |
| 024-274-008-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 31         | 52.64       |
| 024-275-001-000          | SouthRes | 1.00 | LIV LD CO SUB #2 POR LOT 33   | 52.64       |
| 024-275-002-000          | SouthRes | 1.00 | PATZER ADD LOT 3              | 52.64       |
| 024-275-003-000          | SouthRes | 1.00 | PATZER ADD LOT 2              | 52.64       |
| 024-275-004-000          | SouthRes | 2.00 | PATZER ADD LOT 1              | 105.28      |
| 024-275-005-000          | SouthRes | 1.00 | PATZER ADD LOT 9              | 52.64       |
| 024-275-006-000          | SouthRes | 1.00 | PATZER ADD LOT 8              | 52.64       |
| 024-275-007-000          | SouthRes | 1.00 | PATZER ADD LOT 7              | 52.64       |
| 024-275-010-000          | SouthRes | 1.00 | PATZER ADD LOT 6              | 52.64       |
| 024-275-011-000          | SouthRes | 1.00 | PATZER ADD LOT 5              | 52.64       |
| 024-275-012-000          | SouthRes | 1.00 | PATZER ADD LOT 4              | 52.64       |
| 024-275-013-000          | SouthRes | 1.00 | PAR 3 PM 17-42 SEC 26/6/11    | 52.64       |
| 024-275-014-000          | SouthRes | 1.00 | PAR 4 PM 17-42 SEC 26/6/11    | 52.64       |
| 024-275-015-000          | SouthRes | 1.00 | PARCEL 2 PM 17-42 SEC 26/6/11 | 52.64       |
| 024-275-016-000          | SouthRes | 1.00 | PARCEL 1 PM 17-42 SEC 26/6/11 | 52.64       |
| 024-281-009-000          | SouthRes | 1.00 | SUNSET VILLA LOT 1            | 52.64       |
| 024-281-010-000          | SouthRes | 1.00 | SUNSET VILLA LOT 2            | 52.64       |
| 024-281-011-000          | SouthRes | 1.00 | SUNSET VILLA LOT 3            | 52.64       |
| 024-281-012-000          | SouthRes | 1.00 | SUNSET VILLA LOT 4            | 52.64       |
| 024-281-013-000          | SouthRes | 1.00 | SUNSET VILLA LOT 5            | 52.64       |
| 024-281-014-000          | SouthRes | 1.00 | SUNSET VILLA LOT 6            | 52.64       |
| 024-281-015-000          | SouthRes | 1.00 | SUNSET VILLA LOT 7            | 52.64       |
| 024-281-016-000          | SouthRes | 1.00 | SUNSET VILLA LOT 8            | 52.64       |
| 024-281-017-000          | SouthRes | 1.00 | SUNSET VILLA LOT 9            | 52.64       |
| 024-281-018-000          | SouthRes | 1.00 | SUNSET VILLA LOT 10           | 52.64       |
| 024-281-019-000          | SouthRes | 1.00 | SUNSET VILLA LOT 11           | 52.64       |
| 024-281-020-000          | SouthRes | 1.00 | SUNSET VILLA LOT 12           | 52.64       |
| 024-281-021-000          | SouthRes | 1.00 | SUNSET VILLA LOT 13           | 52.64       |
| 024-281-022-000          | SouthRes | 1.00 | SUNSET VILLA LOT 14           | 52.64       |
| 024-281-023-000          | SouthRes | 1.00 | SUNSET VILLA LOT 15           | 52.64       |
| 024-281-024-000          | SouthRes | 1.00 | SUNSET VILLA LOT 16           | 52.64       |
| 024-281-025-000          | SouthRes | 1.00 | SUNSET VILLA LOT 17           | 52.64       |
| 024-281-026-000          | SouthRes | 1.00 | SUNSET VILLA LOT 18           | 52.64       |
| 024-281-027-000          | SouthRes | 1.00 | SUNSET VILLA LOT 19           | 52.64       |
| 024-281-028-000          | SouthRes | 1.00 | SUNSET VILLA LOT 20           | 52.64       |
| 024-281-029-000          | SouthRes | 1.00 | SUNSET VILLA LOT 21           | 52.64       |
| 024-281-030-000          | SouthRes | 1.00 | SUNSET VILLA LOT 22           | 52.64       |
| 024-282-001-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 46         | 52.64       |
| 024-282-002-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 45         | 52.64       |
| 024-282-003-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 44         | 52.64       |
| 024-282-004-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 43         | 52.64       |
| 024-282-005-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 42         | 52.64       |
| 024-282-006-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 41         | 52.64       |
| 024-282-008-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 59         | 52.64       |
| 024-282-009-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 58         | 52.64       |
| 024-282-010-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 57         | 52.64       |
| 024-282-011-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 56         | 52.64       |
| 024-282-012-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 55         | 52.64       |
| 024-282-013-000          | SouthRes | 1.00 | PARKSIDE MANOR POR LOT 60     | 52.64       |
| 024-283-001-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 26         | 52.64       |
| 024-283-004-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 23         | 52.64       |
| 024-283-005-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 22         | 52.64       |
| 024-283-006-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 21         | 52.64       |
| 024-283-007-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 40         | 52.64       |
| 024-283-008-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 39         | 52.64       |
| 024-283-009-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 38         | 52.64       |
| 024-283-010-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 37         | 52.64       |
| 024-283-011-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 36         | 52.64       |
| 024-283-012-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 35         | 52.64       |
| 024-283-013-000          | SouthRes | 1.00 | PARKSIDE MANOR LOTS 24 & 25   | 52.64       |
| 024-284-001-000          | SouthCom | 6.00 | LEW MITCHELL SUB POR LOT 9    | 68.64       |
| 024-284-003-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 20         | 52.64       |

**City of Livingston**  
**LMD Zones 7 through 12**  
**Commercial & Residential**  
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| ASSESSOR'S PARCEL NUMBER | ZONE     | EDU  | LEGAL DESCRIPTION                          | CHARGE (\$) |
|--------------------------|----------|------|--|-------------|
| 024-284-004-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 19                      | 52.64       |
| 024-284-005-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 18                      | 52.64       |
| 024-284-006-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 17                      | 52.64       |
| 024-284-007-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 16                      | 52.64       |
| 024-284-008-000          | SouthRes | 1.00 | PARKSIDE MANOR LOT 15                      | 52.64       |
| 024-284-010-000          | SouthCom | 4.20 | LEW MITCHELL SUB LOT 10&11 POR 12          | 48.00       |
| 024-285-008-000          | SouthRes | 1.00 | SUNSET VILLA LOT 23                        | 52.64       |
| 024-285-009-000          | SouthRes | 1.00 | SUNSET VILLA LOT 24                        | 52.64       |
| 024-285-010-000          | SouthRes | 1.00 | SUNSET VILLA LOT 25                        | 52.64       |
| 024-285-011-000          | SouthRes | 1.00 | SUNSET VILLA LOT 26                        | 52.64       |
| 024-291-002-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 22                 | 52.64       |
| 024-291-003-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 22                 | 52.64       |
| 024-291-005-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 25                 | 52.64       |
| 024-291-006-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 24                 | 52.64       |
| 024-291-007-000          | SouthRes | 2.00 | LIV RLTY CO SUB POR LOT 24                 | 105.28      |
| 024-291-008-000          | SouthRes | 1.00 | LIV RLTY CO SUB S 77' LOT 24 LESS E 184.5' | 52.64       |
| 024-291-009-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 25                 | 52.64       |
| 024-291-010-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 25                 | 52.64       |
| 024-291-011-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 25                 | 52.64       |
| 024-291-013-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 25                 | 52.64       |
| 024-291-015-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 26                 | 52.64       |
| 024-291-019-000          | SouthRes | 1.00 | LIV RLTY CO SUB S 1/2 LOT 28               | 52.64       |
| 024-291-021-000          | SouthCom | 9.00 | LIV RLTY CO SUB LOTS 30&31                 | 102.96      |
| 024-291-023-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 26                 | 52.64       |
| 024-291-024-000          | SouthRes | 1.00 | PARCEL 1 PM 11-14 SEC 25/6/11              | 52.64       |
| 024-291-025-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 23                 | 52.64       |
| 024-291-027-000          | SouthRes | 1.00 | PARCEL 2 PM 20-10 SEC 25/6/11              | 52.64       |
| 024-291-028-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 27                 | 52.64       |
| 024-291-030-000          | SouthRes | 1.00 | PARCEL 1 PM 23-1 SEC 25/6/11               | 52.64       |
| 024-291-031-000          | SouthRes | 1.00 | PARCEL 2 PM 23-1 SEC 25/6/11               | 52.64       |
| 024-291-032-000          | SouthRes | 1.00 | PARCEL 1 PM 32-12 SEC 25/6/11              | 52.64       |
| 024-291-033-000          | SouthRes | 1.00 | PARCEL 2 PM 32-12 SEC 25/6/11              | 52.64       |
| 024-291-034-000          | SouthRes | 1.00 | PARCEL 2 PM 42-34 SEC 25/6/11              | 52.64       |
| 024-291-035-000          | SouthRes | 1.00 | PARCEL 1 PM 42-34 SEC 25/6/11              | 52.64       |
| 024-291-036-000          | SouthRes | 1.00 | PARCEL 1 PM 55-46 SEC 25/6/11              | 52.64       |
| 024-291-037-000          | SouthRes | 1.00 | PARCEL 2 PM 55-46 SEC 25/6/11              | 52.64       |
| 024-291-038-000          | SouthRes | 1.00 | PARCEL 3 PM 55-46 SEC 25/6/11              | 52.64       |
| 024-291-039-000          | SouthRes | 1.00 | PARCEL 4 PM 55-46 SEC 25/6/11              | 52.64       |
| 024-291-040-000          | SouthRes | 1.00 | PARCEL B PM 71-10 SEC 25/6/11              | 52.64       |
| 024-291-041-000          | SouthRes | 1.00 | PARCEL A PM 71-10 SEC 25/6/11              | 52.64       |
| 024-291-042-000          | SouthRes | 1.00 | PARCEL 2 PM 72-29 SEC 25/6/11              | 52.64       |
| 024-291-043-000          | SouthRes | 1.00 | PARCEL 1 PM 72-29 SEC 25/6/11              | 52.64       |
| 024-292-001-000          | SouthRes | 1.00 | RODS ADD LOT 1                             | 52.64       |
| 024-292-002-000          | SouthRes | 1.00 | RODS ADD LOT 2                             | 52.64       |
| 024-292-003-000          | SouthRes | 1.00 | RODS ADD LOT 3                             | 52.64       |
| 024-292-004-000          | SouthRes | 1.00 | RODS ADD LOT 4                             | 52.64       |
| 024-292-005-000          | SouthRes | 1.00 | RODS ADD LOT 5                             | 52.64       |
| 024-292-006-000          | SouthRes | 1.00 | RODS ADD LOT 6                             | 52.64       |
| 024-292-007-000          | SouthRes | 1.00 | RODS ADD LOT 7                             | 52.64       |
| 024-292-008-000          | SouthRes | 1.00 | RODS ADD LOT 8                             | 52.64       |
| 024-292-009-000          | SouthRes | 1.00 | RODS ADD LOT 9                             | 52.64       |
| 024-292-010-000          | SouthRes | 1.00 | RODS ADD LOT 10                            | 52.64       |
| 024-292-013-000          | SouthRes | 1.00 | RODS ADD POR LOTS 12&13                    | 52.64       |
| 024-292-014-000          | SouthRes | 1.00 | RODS ADD POR LOT 13                        | 52.64       |
| 024-292-015-000          | SouthRes | 1.00 | RODS ADD LOT 14                            | 52.64       |
| 024-292-016-000          | SouthRes | 1.00 | RODS ADD LOT 15                            | 52.64       |
| 024-292-017-000          | SouthRes | 1.00 | RODS ADD LOT 16                            | 52.64       |
| 024-292-018-000          | SouthRes | 1.00 | RODS ADD LOT 17                            | 52.64       |
| 024-292-019-000          | SouthRes | 1.00 | RODS ADD LOT 18                            | 52.64       |
| 024-292-020-000          | SouthRes | 1.00 | RODS ADD LOT 19                            | 52.64       |
| 024-292-021-000          | SouthRes | 1.00 | RODS ADD LOT 20                            | 52.64       |
| 024-292-022-000          | SouthRes | 1.00 | RODS ADD LOT 11 POR 12                     | 52.64       |
| 024-292-025-000          | SouthCom | 6.00 | LIV RLTY CO SUB POR LOT 52                 | 68.64       |
| 024-292-026-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 52                 | 52.64       |
| 024-292-027-000          | SouthRes | 1.00 | INITIAL DEV #1 LOT 7                       | 52.64       |
| 024-292-028-000          | SouthRes | 1.00 | INITIAL DEV #1 LOT 8                       | 52.64       |
| 024-292-029-000          | SouthRes | 1.00 | INITIAL DEV #1 LOT 9                       | 52.64       |
| 024-292-030-000          | SouthRes | 1.00 | INITIAL DEV #1 LOT 10                      | 52.64       |

**City of Livingston**  
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|--------------------------|----------|------|---------------------------------------|-------------|
| 024-292-031-000          | SouthRes | 1.00 | INITIAL DEV #1 LOT 11                 | 52.64       |
| 024-292-032-000          | SouthRes | 1.00 | INITIAL DEV #1 LOT 12                 | 52.64       |
| 024-292-033-000          | SouthRes | 1.00 | INITIAL DEV #1 LOT 13                 | 52.64       |
| 024-292-034-000          | SouthRes | 1.00 | INITIAL DEV #1 LOT 14                 | 52.64       |
| 024-292-035-000          | SouthRes | 4.00 | INITIAL DEV #1 LOT 15                 | 210.56      |
| 024-292-036-000          | SouthRes | 4.00 | INITIAL DEV #1 LOT 1                  | 210.56      |
| 024-292-038-000          | SouthRes | 1.00 | INITIAL DEV #1 LOT 3                  | 52.64       |
| 024-292-039-000          | SouthRes | 1.00 | INITIAL DEV #1 LOT 4                  | 52.64       |
| 024-292-040-000          | SouthRes | 1.00 | INITIAL DEV #1 LOT 5                  | 52.64       |
| 024-292-041-000          | SouthRes | 1.00 | INITIAL DEV #1 LOT 6                  | 52.64       |
| 024-292-042-000          | SouthRes | 3.00 | INITIAL DEV #1 S 54' LOT 2            | 157.92      |
| 024-292-043-000          | SouthRes | 3.00 | INITIAL DEV #1 N 54' LOT 2            | 157.92      |
| 024-292-044-000          | SouthRes | 8.00 | INITIAL DEV #1 S 132' OF N 186' LOT 2 | 421.12      |
| 024-301-001-000          | SouthRes | 1.00 | CAMPUS PK LOT 1                       | 52.64       |
| 024-301-002-000          | SouthRes | 1.00 | CAMPUS PK LOT 2                       | 52.64       |
| 024-301-003-000          | SouthRes | 1.00 | CAMPUS PK LOT 3                       | 52.64       |
| 024-301-004-000          | SouthRes | 1.00 | CAMPUS PK LOT 4                       | 52.64       |
| 024-301-005-000          | SouthRes | 1.00 | CAMPUS PK LOT 5                       | 52.64       |
| 024-301-006-000          | SouthRes | 1.00 | CAMPUS PK LOT 6                       | 52.64       |
| 024-301-007-000          | SouthRes | 1.00 | CAMPUS PK LOT 7                       | 52.64       |
| 024-301-008-000          | SouthRes | 1.00 | CAMPUS PK LOT 8                       | 52.64       |
| 024-301-009-000          | SouthRes | 1.00 | CAMPUS PK LOT 9                       | 52.64       |
| 024-301-010-000          | SouthRes | 1.00 | CAMPUS PK LOT 10                      | 52.64       |
| 024-302-001-000          | SouthRes | 1.00 | CAMPUS PK LOT 21                      | 52.64       |
| 024-302-002-000          | SouthRes | 1.00 | CAMPUS PK LOT 22                      | 52.64       |
| 024-302-003-000          | SouthRes | 1.00 | CAMPUS PK LOT 23                      | 52.64       |
| 024-302-004-000          | SouthRes | 1.00 | CAMPUS PK LOT 24                      | 52.64       |
| 024-302-005-000          | SouthRes | 1.00 | CAMPUS PK LOT 25                      | 52.64       |
| 024-302-007-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 87            | 52.64       |
| 024-302-008-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 87            | 52.64       |
| 024-302-009-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 87            | 52.64       |
| 024-303-001-000          | SouthRes | 1.00 | CAMPUS PK LOT 11                      | 52.64       |
| 024-303-002-000          | SouthRes | 1.00 | CAMPUS PK LOT 12                      | 52.64       |
| 024-303-003-000          | SouthRes | 1.00 | CAMPUS PK LOT 13                      | 52.64       |
| 024-303-004-000          | SouthRes | 1.00 | CAMPUS PK LOT 14                      | 52.64       |
| 024-303-005-000          | SouthRes | 1.00 | CAMPUS PK LOT 15                      | 52.64       |
| 024-303-006-000          | SouthRes | 1.00 | CAMPUS PK LOT 16                      | 52.64       |
| 024-303-007-000          | SouthRes | 1.00 | CAMPUS PK LOT 17                      | 52.64       |
| 024-303-008-000          | SouthRes | 1.00 | CAMPUS PK LOT 18                      | 52.64       |
| 024-303-009-000          | SouthRes | 1.00 | CAMPUS PK LOT 19                      | 52.64       |
| 024-303-010-000          | SouthRes | 1.00 | CAMPUS PK LOT 20                      | 52.64       |
| 024-310-003-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 16                 | 52.64       |
| 024-310-004-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 17                 | 52.64       |
| 024-310-005-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 18                 | 52.64       |
| 024-310-006-000          | NorthRes | 0.09 | VALLEY PARK #1 LOT B                  | 4.90        |
| 024-310-007-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 7                  | 52.64       |
| 024-310-008-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 6                  | 52.64       |
| 024-310-009-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 5                  | 52.64       |
| 024-310-010-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 4                  | 52.64       |
| 024-310-011-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 3                  | 52.64       |
| 024-310-012-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 2                  | 52.64       |
| 024-310-013-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 1                  | 52.64       |
| 024-310-015-000          | NorthRes | 0.09 | VALLEY PARK #1 LOT C                  | 4.90        |
| 024-310-016-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 14                 | 52.64       |
| 024-310-017-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 13                 | 52.64       |
| 024-310-018-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 12                 | 52.64       |
| 024-310-019-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 11                 | 52.64       |
| 024-310-020-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 10                 | 52.64       |
| 024-310-021-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 9                  | 52.64       |
| 024-310-022-000          | NorthRes | 1.00 | VALLEY PARK #1 LOT 8                  | 52.64       |
| 024-310-024-000          | NorthRes | 1.00 | WOODLAND HTS LOT 21                   | 52.64       |
| 024-310-025-000          | NorthRes | 1.00 | WOODLAND HTS LOT 22                   | 52.64       |
| 024-310-026-000          | NorthRes | 1.00 | WOODLAND HTS LOT 20                   | 52.64       |
| 024-310-027-000          | NorthRes | 1.00 | WOODLAND HTS LOT 19                   | 52.64       |
| 024-310-028-000          | NorthRes | 1.00 | WOODLAND HTS LOT 18                   | 52.64       |
| 024-310-029-000          | NorthRes | 1.00 | WOODLAND HTS LOT 17                   | 52.64       |
| 024-310-030-000          | NorthRes | 1.00 | WOODLAND HTS LOT 16                   | 52.64       |
| 024-310-031-000          | NorthRes | 1.00 | WOODLAND HTS LOT 15                   | 52.64       |

**City of Livingston**  
**LMD Zones 7 through 12**  
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| ASSESSOR'S PARCEL NUMBER | ZONE     | EDU  | LEGAL DESCRIPTION                         | CHARGE (\$) |
|--------------------------|----------|------|---|-------------|
| 024-310-032-000          | NorthRes | 1.00 | WOODLAND HTS LOT 14                       | 52.64       |
| 024-310-033-000          | NorthRes | 1.00 | WOODLAND HTS LOT 13                       | 52.64       |
| 024-310-034-000          | NorthRes | 1.00 | WOODLAND HTS LOT 12                       | 52.64       |
| 024-310-035-000          | NorthRes | 1.00 | WOODLAND HTS LOT 11                       | 52.64       |
| 024-310-036-000          | NorthRes | 1.00 | WOODLAND HTS LOT 10                       | 52.64       |
| 024-310-037-000          | NorthRes | 1.00 | PARCEL 1 PM 53-4 SEC 24/6/11              | 52.64       |
| 024-321-003-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 14                       | 52.64       |
| 024-321-004-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 15                       | 52.64       |
| 024-321-005-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 16                       | 52.64       |
| 024-321-006-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 17                       | 52.64       |
| 024-321-007-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 18                       | 52.64       |
| 024-321-008-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 19                       | 52.64       |
| 024-321-009-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 20                       | 52.64       |
| 024-321-010-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 21                       | 52.64       |
| 024-321-011-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 22                       | 52.64       |
| 024-321-012-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 23                       | 52.64       |
| 024-321-013-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 24                       | 52.64       |
| 024-321-014-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 25                       | 52.64       |
| 024-321-015-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 26                       | 52.64       |
| 024-321-016-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 27                       | 52.64       |
| 024-321-017-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 28                       | 52.64       |
| 024-321-018-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 29                       | 52.64       |
| 024-322-001-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 55 & POR 56             | 52.64       |
| 024-322-002-000          | SouthRes | 1.00 | WINTON SUB #2 POR LOT 56                  | 52.64       |
| 024-322-003-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 57                      | 52.64       |
| 024-322-004-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 58&POR 59               | 52.64       |
| 024-322-005-000          | SouthRes | 1.00 | PARCEL 1 PM 1-19 SEC 26/6/11              | 52.64       |
| 024-322-006-000          | SouthRes | 1.00 | WINTON SUB #2 POR LOT 60                  | 52.64       |
| 024-322-007-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 61 & S 11.74 FT LOT 60  | 52.64       |
| 024-322-008-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 62                      | 52.64       |
| 024-322-017-000          | SouthRes | 1.00 | TEMPO EST #3 LOT 13                       | 52.64       |
| 024-322-018-000          | SouthRes | 1.00 | TEMPO EST #3 LOT 12                       | 52.64       |
| 024-322-019-000          | SouthRes | 1.00 | TEMPO EST #3 LOT 11                       | 52.64       |
| 024-322-020-000          | SouthRes | 1.00 | TEMPO EST #3 LOT 10                       | 52.64       |
| 024-322-021-000          | SouthRes | 1.00 | TEMPO EST #3 LOT 9                        | 52.64       |
| 024-322-022-000          | SouthRes | 1.00 | TEMPO EST #3 LOT 8                        | 52.64       |
| 024-322-023-000          | SouthRes | 1.00 | TEMPO EST #3 LOT 7                        | 52.64       |
| 024-322-024-000          | SouthRes | 1.00 | TEMPO EST #3 LOT 6                        | 52.64       |
| 024-322-025-000          | SouthRes | 1.00 | TEMPO EST #3 LOT 5                        | 52.64       |
| 024-322-026-000          | SouthRes | 1.00 | TEMPO EST #3 LOT 4                        | 52.64       |
| 024-323-001-000          | SouthRes | 1.00 | WINTON SUB #2 POR LOTS 33&34              | 52.64       |
| 024-323-002-000          | SouthRes | 1.00 | WINTON SUB #2 POR LOT 34                  | 52.64       |
| 024-323-003-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 35                      | 52.64       |
| 024-323-004-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 36                      | 52.64       |
| 024-323-005-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 37                      | 52.64       |
| 024-323-006-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 38                      | 52.64       |
| 024-323-007-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 39                      | 52.64       |
| 024-323-008-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 40                      | 52.64       |
| 024-323-009-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 41                      | 52.64       |
| 024-323-010-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 42                      | 52.64       |
| 024-323-011-000          | SouthRes | 1.00 | WINTON SUB #2 S 70' LOT 43                | 52.64       |
| 024-323-012-000          | SouthRes | 1.00 | WINTON SUB #2 POR LOT 43&44               | 52.64       |
| 024-323-013-000          | SouthRes | 1.00 | WINTON SUB #2 N 40' LOT 44 & S 30' OF 45  | 52.64       |
| 024-323-014-000          | SouthRes | 1.00 | WINTON SUB #2 N 60' LOT 45 & S 10' LOT 46 | 52.64       |
| 024-323-015-000          | SouthRes | 1.00 | WINTON SUB #2 POR LOT 46                  | 52.64       |
| 024-323-016-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 47                      | 52.64       |
| 024-323-017-000          | SouthRes | 1.00 | WINTON SUB #2 LOT 48                      | 52.64       |
| 024-324-001-000          | SouthRes | 1.00 | WINTON SUB LOT 5 POR 6                    | 52.64       |
| 024-324-002-000          | SouthRes | 1.00 | WINTON SUB POR LOT 6&7                    | 52.64       |
| 024-324-003-000          | SouthRes | 1.00 | WINTON SUB POR LOT 7&8                    | 52.64       |
| 024-324-004-000          | SouthRes | 1.00 | WINTON SUB POR LOTS 8&9                   | 52.64       |
| 024-324-005-000          | SouthRes | 1.00 | WINTON SUB POR LOTS 9&10                  | 52.64       |
| 024-324-006-000          | SouthRes | 1.00 | WINTON SUB POR LOTS 10&11                 | 52.64       |
| 024-324-007-000          | SouthRes | 1.00 | WINTON SUB S 60' LOT 11                   | 52.64       |
| 024-324-008-000          | SouthRes | 1.00 | WINTON SUB LOT 12                         | 52.64       |
| 024-324-009-000          | SouthRes | 1.00 | WINTON SUB LOT 13                         | 52.64       |
| 024-324-010-000          | SouthRes | 1.00 | WINTON SUB LOT 14                         | 52.64       |
| 024-324-011-000          | SouthRes | 1.00 | WINTON SUB LOT 15                         | 52.64       |



**City of Livingston**  
**LMD Zones 7 through 12**  
**Commercial & Residential**  
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| ASSESSOR'S PARCEL NUMBER | ZONE     | EDU  | LEGAL DESCRIPTION         | CHARGE (\$) |
|--------------------------|----------|------|---------------------------|-------------|
| 024-324-012-000          | SouthRes | 1.00 | WINTON SUB LOT 16         | 52.64       |
| 024-324-014-000          | SouthRes | 1.00 | WINTON SUB POR LOT 17     | 52.64       |
| 024-324-015-000          | SouthRes | 1.00 | WINTON SUB LOT 18         | 52.64       |
| 024-324-016-000          | SouthRes | 1.00 | WINTON SUB LOT 19         | 52.64       |
| 024-324-017-000          | SouthRes | 1.00 | WINTON SUB LOT 20         | 52.64       |
| 024-324-018-000          | SouthRes | 1.00 | WINTON SUB LOT 21         | 52.64       |
| 024-324-019-000          | SouthRes | 1.00 | WINTON SUB LOT 22         | 52.64       |
| 024-324-020-000          | SouthRes | 1.00 | WINTON SUB LOT 23 POR 24  | 52.64       |
| 024-324-021-000          | SouthRes | 1.00 | WINTON SUB POR LOTS 24&25 | 52.64       |
| 024-324-022-000          | SouthRes | 1.00 | WINTON SUB POR LOTS 25&26 | 52.64       |
| 024-334-001-000          | NorthRes | 1.00 | PACIFIC AC LOT 20         | 52.64       |
| 024-334-002-000          | NorthRes | 1.00 | PACIFIC AC LOT 21         | 52.64       |
| 024-334-003-000          | NorthRes | 1.00 | PACIFIC AC LOT 22         | 52.64       |
| 024-334-004-000          | NorthRes | 1.00 | PACIFIC AC LOT 23         | 52.64       |
| 024-334-005-000          | NorthRes | 1.00 | PACIFIC AC LOT 24         | 52.64       |
| 024-334-006-000          | NorthRes | 1.00 | PACIFIC AC LOT 25         | 52.64       |
| 024-334-007-000          | NorthRes | 1.00 | PACIFIC AC LOT 26         | 52.64       |
| 024-334-008-000          | NorthRes | 1.00 | PACIFIC AC LOT 27         | 52.64       |
| 024-334-009-000          | NorthRes | 1.00 | PACIFIC AC LOT 28         | 52.64       |
| 024-334-010-000          | NorthRes | 1.00 | PACIFIC AC LOT 29         | 52.64       |
| 024-334-011-000          | NorthRes | 1.00 | PACIFIC AC LOT 30         | 52.64       |
| 024-334-012-000          | NorthRes | 1.00 | PACIFIC AC LOT 31         | 52.64       |
| 024-334-013-000          | NorthRes | 1.00 | PACIFIC AC LOT 32         | 52.64       |
| 024-334-014-000          | NorthRes | 1.00 | PACIFIC AC LOT 33         | 52.64       |
| 024-334-015-000          | NorthRes | 1.00 | PACIFIC AC LOT 34         | 52.64       |
| 024-334-016-000          | NorthRes | 1.00 | PACIFIC AC LOT 35         | 52.64       |
| 024-334-017-000          | NorthRes | 1.00 | PACIFIC AC LOT 36         | 52.64       |
| 024-334-018-000          | NorthRes | 1.00 | PACIFIC AC LOT 37         | 52.64       |
| 024-334-019-000          | NorthRes | 1.00 | PACIFIC AC LOT 38         | 52.64       |
| 024-334-020-000          | NorthRes | 1.00 | PACIFIC AC LOT 39         | 52.64       |
| 024-334-021-000          | NorthRes | 1.00 | PACIFIC AC LOT 40         | 52.64       |
| 024-335-001-000          | NorthRes | 1.00 | PACIFIC AC LOT 19         | 52.64       |
| 024-335-002-000          | NorthRes | 1.00 | PACIFIC AC LOT 18         | 52.64       |
| 024-335-003-000          | NorthRes | 1.00 | PACIFIC AC LOT 17         | 52.64       |
| 024-335-005-000          | NorthRes | 1.00 | PACIFIC AC LOT 16         | 52.64       |
| 024-335-006-000          | NorthRes | 1.00 | PACIFIC AC LOT 15         | 52.64       |
| 024-335-007-000          | NorthRes | 1.00 | PACIFIC AC LOT 14         | 52.64       |
| 024-336-001-000          | NorthRes | 1.00 | PACIFIC AC LOT 13         | 52.64       |
| 024-336-002-000          | NorthRes | 1.00 | PACIFIC AC LOT 12         | 52.64       |
| 024-336-003-000          | NorthRes | 1.00 | PACIFIC AC LOT 11         | 52.64       |
| 024-336-004-000          | NorthRes | 1.00 | PACIFIC AC LOT 10         | 52.64       |
| 024-336-005-000          | NorthRes | 1.00 | PACIFIC AC LOT 9          | 52.64       |
| 024-336-006-000          | NorthRes | 1.00 | PACIFIC AC LOT 8          | 52.64       |
| 024-336-007-000          | NorthRes | 1.00 | PACIFIC AC LOT 7          | 52.64       |
| 024-336-008-000          | NorthRes | 1.00 | PACIFIC AC LOT 6          | 52.64       |
| 024-336-009-000          | NorthRes | 1.00 | PACIFIC AC LOT 5          | 52.64       |
| 024-336-010-000          | NorthRes | 1.00 | PACIFIC AC LOT 4          | 52.64       |
| 024-336-011-000          | NorthRes | 1.00 | PACIFIC AC LOT 3          | 52.64       |
| 024-336-012-000          | NorthRes | 1.00 | PACIFIC AC LOT 2          | 52.64       |
| 024-336-013-000          | NorthRes | 1.00 | PACIFIC AC LOT 1          | 52.64       |
| 024-340-001-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 47       | 52.64       |
| 024-340-002-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 46       | 52.64       |
| 024-340-003-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 45       | 52.64       |
| 024-340-004-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 44       | 52.64       |
| 024-340-005-000          | SouthRes | 1.00 | TEMPO EST #5 LOT 43       | 52.64       |
| 024-340-007-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 42       | 52.64       |
| 024-340-008-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 41       | 52.64       |
| 024-340-009-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 40       | 52.64       |
| 024-340-010-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 39       | 52.64       |
| 024-340-011-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 38       | 52.64       |
| 024-340-012-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 37       | 52.64       |
| 024-340-013-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 36       | 52.64       |
| 024-340-014-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 35       | 52.64       |
| 024-340-015-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 34       | 52.64       |
| 024-340-016-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 33       | 52.64       |
| 024-340-017-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 32       | 52.64       |
| 024-340-018-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 31       | 52.64       |
| 024-340-019-000          | SouthRes | 1.00 | TEMPO EST #4 LOT 30       | 52.64       |

**City of Livingston**  
**LMD Zones 7 through 12**  
**Commercial & Residential**  
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| ASSESSOR'S PARCEL NUMBER | ZONE     | EDU  | LEGAL DESCRIPTION                  | CHARGE (\$) |
|--------------------------|----------|------|------------------------------------|-------------|
| 024-350-001-000          | SouthRes | 1.00 | VILLAS EAST LOT 1                  | 52.64       |
| 024-350-002-000          | SouthRes | 1.00 | VILLAS EAST LOT 2                  | 52.64       |
| 024-350-003-000          | SouthRes | 1.00 | VILLAS EAST LOT 3                  | 52.64       |
| 024-350-004-000          | SouthRes | 1.00 | VILLAS EAST LOT 4                  | 52.64       |
| 024-350-005-000          | SouthRes | 1.00 | VILLAS EAST LOT 5                  | 52.64       |
| 024-350-006-000          | SouthRes | 1.00 | VILLAS EAST LOT 6                  | 52.64       |
| 024-350-007-000          | SouthRes | 1.00 | VILLAS EAST LOT 7                  | 52.64       |
| 024-350-012-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 85         | 52.64       |
| 024-350-013-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 85         | 52.64       |
| 024-350-017-000          | SouthRes | 1.00 | VILLAS EAST LOT 8                  | 52.64       |
| 024-350-018-000          | SouthRes | 1.00 | VILLAS EAST LOT 9                  | 52.64       |
| 024-350-019-000          | SouthRes | 1.00 | VILLAS EAST LOT 10                 | 52.64       |
| 024-350-020-000          | SouthRes | 1.00 | VILLAS EAST LOT 11                 | 52.64       |
| 024-350-021-000          | SouthRes | 1.00 | VILLAS EAST LOT 12                 | 52.64       |
| 024-350-022-000          | SouthRes | 1.00 | VILLAS EAST LOT 13                 | 52.64       |
| 024-350-023-000          | SouthRes | 1.00 | VILLAS EAST LOT 14                 | 52.64       |
| 024-350-024-000          | SouthRes | 1.00 | VILLAS EAST LOT 15                 | 52.64       |
| 024-350-025-000          | SouthRes | 1.00 | VILLAS EAST LOT 16                 | 52.64       |
| 024-350-026-000          | SouthRes | 1.00 | VILLAS EAST LOT 17                 | 52.64       |
| 024-350-027-000          | SouthRes | 1.00 | VILLAS EAST LOT 18                 | 52.64       |
| 024-350-028-000          | SouthRes | 1.00 | VILLAS EAST LOT 19                 | 52.64       |
| 024-350-029-000          | SouthRes | 1.00 | VILLAS EAST LOT 20                 | 52.64       |
| 024-350-030-000          | SouthRes | 1.00 | VILLAS EAST LOT 21                 | 52.64       |
| 024-350-031-000          | SouthRes | 1.00 | VILLAS EAST LOT 22                 | 52.64       |
| 024-350-032-000          | SouthRes | 1.00 | VILLAS EAST LOT 23                 | 52.64       |
| 024-350-033-000          | SouthRes | 1.00 | VILLAS EAST LOT 24                 | 52.64       |
| 024-350-034-000          | SouthRes | 1.00 | VILLAS EAST LOT 25                 | 52.64       |
| 024-350-035-000          | SouthRes | 1.00 | VILLAS EAST LOT 26                 | 52.64       |
| 024-350-036-000          | SouthRes | 1.00 | VILLAS EAST LOT 27                 | 52.64       |
| 024-350-037-000          | SouthRes | 1.00 | VILLAS EAST LOT 28                 | 52.64       |
| 024-350-038-000          | SouthRes | 1.00 | VILLAS EAST LOT 29                 | 52.64       |
| 024-350-039-000          | SouthRes | 1.00 | VILLAS EAST LOT 30                 | 52.64       |
| 024-350-040-000          | SouthRes | 1.00 | VILLAS EAST LOT 31                 | 52.64       |
| 024-350-041-000          | SouthRes | 1.00 | VILLAS EAST LOT 32                 | 52.64       |
| 024-350-042-000          | SouthRes | 1.00 | VILLAS EAST LOT 33                 | 52.64       |
| 024-350-043-000          | SouthRes | 1.00 | VILLAS EAST LOT 34                 | 52.64       |
| 024-350-044-000          | SouthRes | 1.00 | VILLAS EAST LOT 35                 | 52.64       |
| 024-350-045-000          | SouthRes | 1.00 | VILLAS EAST LOT 36                 | 52.64       |
| 024-350-046-000          | SouthRes | 1.00 | VILLAS EAST LOT 37                 | 52.64       |
| 024-350-047-000          | SouthRes | 1.00 | VILLAS EAST LOT 38                 | 52.64       |
| 024-350-048-000          | SouthRes | 1.00 | VILLAS EAST LOT 39                 | 52.64       |
| 024-350-050-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 85         | 52.64       |
| 024-350-052-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 85         | 52.64       |
| 024-350-053-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 85         | 52.64       |
| 024-350-054-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 85 ETC     | 52.64       |
| 024-361-002-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 88         | 52.64       |
| 024-361-003-000          | SouthRes | 1.00 | LIV RLTY CO SUB POR LOT 88         | 52.64       |
| 024-362-001-000          | SouthRes | 1.00 | RODS ADD #2 LOT 40 LESS N 5' TO RD | 52.64       |
| 024-362-002-000          | SouthRes | 1.00 | RODS ADD #2 LOT 39                 | 52.64       |
| 024-362-003-000          | SouthRes | 1.00 | RODS ADD #2 LOT 38                 | 52.64       |
| 024-362-004-000          | SouthRes | 1.00 | RODS ADD #2 LOT 37                 | 52.64       |
| 024-362-005-000          | SouthRes | 1.00 | RODS ADD #2 LOT 36                 | 52.64       |
| 024-362-006-000          | SouthRes | 1.00 | RODS ADD #2 LOT 35                 | 52.64       |
| 024-362-007-000          | SouthRes | 1.00 | RODS ADD #2 LOT 34                 | 52.64       |
| 024-362-008-000          | SouthRes | 1.00 | RODS ADD #2 LOT 33                 | 52.64       |
| 024-362-009-000          | SouthRes | 1.00 | RODS ADD #2 LOT 32                 | 52.64       |
| 024-362-010-000          | SouthRes | 1.00 | RODS ADD #2 LOT 31                 | 52.64       |
| 024-362-011-000          | SouthRes | 1.00 | PARK VIEW LOT 20                   | 52.64       |
| 024-362-012-000          | SouthRes | 1.00 | PARK VIEW LOT 19                   | 52.64       |
| 024-362-013-000          | SouthRes | 1.00 | PARK VIEW LOT 18                   | 52.64       |
| 024-362-014-000          | SouthRes | 1.00 | PARK VIEW LOT 17                   | 52.64       |
| 024-362-015-000          | SouthRes | 1.00 | PARK VIEW LOT 16                   | 52.64       |
| 024-362-016-000          | SouthRes | 1.00 | PARK VIEW LOT 15                   | 52.64       |
| 024-362-017-000          | SouthRes | 1.00 | PARK VIEW LOT 14                   | 52.64       |
| 024-362-018-000          | SouthRes | 1.00 | PARK VIEW LOT 13                   | 52.64       |
| 024-362-019-000          | SouthRes | 1.00 | PARK VIEW LOT 12                   | 52.64       |
| 024-362-020-000          | SouthRes | 1.00 | PARK VIEW LOT 11                   | 52.64       |
| 024-363-001-000          | SouthRes | 1.00 | RODS ADD #2 LOT 21                 | 52.64       |

**City of Livingston**  
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| ASSESSOR'S PARCEL NUMBER | ZONE     | EDU    | LEGAL DESCRIPTION                     | CHARGE (\$) |
|--------------------------|----------|--------|---------------------------------------|-------------|
| 024-363-002-000          | SouthRes | 1.00   | RODS ADD #2 LOT 22                    | 52.64       |
| 024-363-003-000          | SouthRes | 1.00   | RODS ADD #2 LOT 23                    | 52.64       |
| 024-363-004-000          | SouthRes | 1.00   | RODS ADD #2 LOT 24                    | 52.64       |
| 024-363-005-000          | SouthRes | 1.00   | RODS ADD #2 LOT 25                    | 52.64       |
| 024-363-006-000          | SouthRes | 1.00   | RODS ADD #2 LOT 26                    | 52.64       |
| 024-363-007-000          | SouthRes | 1.00   | RODS ADD #2 LOT 27                    | 52.64       |
| 024-363-008-000          | SouthRes | 1.00   | RODS ADD #2 LOT 28                    | 52.64       |
| 024-363-009-000          | SouthRes | 2.00   | RODS ADD #2 LOT 29                    | 105.28      |
| 024-363-010-000          | SouthRes | 1.00   | RODS ADD #2 LOT 30                    | 52.64       |
| 024-363-011-000          | SouthRes | 1.00   | PARK VIEW LOT 1                       | 52.64       |
| 024-363-012-000          | SouthRes | 1.00   | PARK VIEW LOT 2                       | 52.64       |
| 024-363-013-000          | SouthRes | 1.00   | PARK VIEW LOT 3                       | 52.64       |
| 024-363-014-000          | SouthRes | 1.00   | PARK VIEW LOT 4                       | 52.64       |
| 024-363-015-000          | SouthRes | 1.00   | PARK VIEW LOT 5                       | 52.64       |
| 024-363-016-000          | SouthRes | 1.00   | PARK VIEW LOT 6                       | 52.64       |
| 024-363-017-000          | SouthRes | 1.00   | PARK VIEW LOT 7                       | 52.64       |
| 024-363-018-000          | SouthRes | 1.00   | PARK VIEW LOT 8                       | 52.64       |
| 024-363-019-000          | SouthRes | 1.00   | PARK VIEW LOT 9                       | 52.64       |
| 024-363-020-000          | SouthRes | 1.00   | PARK VIEW LOT 10                      | 52.64       |
| 024-370-026-000          | NorthRes | 1.00   | PARCEL A PM 53-6 SEC 24/6/11          | 52.64       |
| 024-370-029-000          | NorthRes | 1.00   | YAM COL #2 LOT 1 POR LOT 6            | 52.64       |
| 047-090-003-000          | NorthCom | 5.52   | LIV COL #1 W1/2 LOT 17&18             | 63.15       |
| 047-090-004-000          | NorthCom | 5.64   | LIV COL #1 E1/2 LOT 17&18             | 64.52       |
| 047-090-007-000          | NorthCom | 8.73   | LIV COL #2 POR LOT 35-37              | 99.87       |
| 047-090-020-000          | NorthCom | 3.90   | POR W 1/2 SEC 23/6/11                 | 44.62       |
| 047-090-025-000          | NorthCom | 7.17   | POR PAR 1 PM 1-11 ETC 14&23/6/11      | 82.02       |
| 047-090-036-000          | NorthCom | 0.72   | LIV COL #1 POR LOT 19 SEC 23/6/11     | 8.22        |
| 047-090-037-000          | NorthCom | 9.87   | LIV COL#1 LOT 20 POR 19 SEC 23/6/11   | 112.92      |
| 047-100-025-000          | NorthCom | 438.60 | NEW NCDC FOR FOSTER FARMS             | 5,017.58    |
| 047-100-033-000          | NorthCom | 417.60 | LIV COL #2 LOT 38 ETC                 | 4,777.34    |
| 047-100-046-000          | NorthRes | 1.59   | POR W1/2 OF SW1/4 SEC 23/6/11         | 83.70       |
| 047-280-020-000          | SouthRes | 1.00   | POR PARCEL 1 PM 48-47 SEC 36/6/11     | 52.64       |
| 047-280-021-000          | SouthRes | 1.00   | POR PARCEL 1 PM 48-47 SEC 36/6/11     | 52.64       |
| 047-280-029-000          | SouthRes | 4.86   | LIV LD COL SUB #1 POR LOT 89          | 255.82      |
| 047-310-019-000          | SouthRes | 1.00   | LIV LD COL SUB #2 POR LOT 90          | 52.64       |
| 047-310-020-000          | SouthRes | 1.00   | PARCEL 1 PM 8-21 SEC 35/6/11          | 52.64       |
| 047-310-025-000          | SouthRes | 1.00   | LIV LD COL SUB #2 POR LOT 91          | 52.64       |
| 047-310-026-000          | SouthRes | 1.00   | LIV LD COL SUB #2 POR LOT 91          | 52.64       |
| 047-310-027-000          | SouthRes | 1.00   | LIV LD COL SUB #2 POR LOT 91          | 52.64       |
| 047-310-038-000          | SouthRes | 1.00   | POR PARCEL A PM 25-6 SEC 35/6/11      | 52.64       |
| 047-310-064-000          | SouthRes | 0.88   | PARCEL 3 SEC 35/6/11                  | 46.26       |
| 047-310-065-000          | SouthRes | 0.92   | PARCEL 4 SEC 35/6/11                  | 48.48       |
| 047-310-066-000          | SouthCom | 8.76   | PARCEL 1 LIV LD COL SUB #2 POR LOT 90 | 100.20      |
| 047-310-067-000          | SouthCom | 0.35   | PARCEL 2 PM 8-21 SEC 35/6/11          | 4.04        |
| 047-460-001-000          | NorthCom | 14.67  | POR W 1/2 SEC 23/6/11                 | 167.82      |
| 047-460-003-000          | NorthCom | 6.06   | LIV COL #1 POR LOTS 23 & 24           | 69.33       |
| 047-460-004-000          | NorthCom | 115.20 | LIV COL #1 POR LOTS 23 & 24           | 1,317.89    |
| 047-595-001-000          | SouthRes | 49.00  | LIV LD COL SUB #2 POR LOT 91          | 2,579.36    |

| Zone                | Total EDUs      | Total Charge      |
|---------------------|-----------------|-------------------|
| Central Residential | 525.73          | 27,674.56         |
| Downtown Commercial | 113.11          | 1,293.92          |
| North Commercial    | 1,605.52        | 18,367.16         |
| North Residential   | 386.74          | 20,358.25         |
| South Commercial    | 49.25           | 563.42            |
| South Residential   | 722.99          | 38,055.64         |
| <b>Total</b>        | <b>3,403.34</b> | <b>106,312.95</b> |



## STAFF REPORT

**AGENDA ITEM:** Consideration of an Ordinance of the City Council of the City of Livingston Repealing and Replacing a Portion of Chapter 4 of Title 7 of the Livingston Municipal Code Pertaining to Fireworks.

**MEETING DATE:** May 21, 2024

**PREPARED BY:** Roy Santos, City Attorney

**REVIEWED BY:** Christopher Lopez, Interim City Manager

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### **RECOMMENDATION:**

Waive the Second Reading of the Ordinance by Title Only, Open the Public Comments, Close the Public Comments and Adopt the Ordinance as Presented.

### **BACKGROUND AND DISCUSSION:**

Over the last several years, the City of Livingston has experienced a proliferation in the use of illegal fireworks. The Livingston Police Department experiences a high volume of incoming calls related to illegal aerial fireworks throughout the year and particularly in the days leading up to the Fourth of July holiday. An average of 19,000 fires were reported across the country on the Fourth of July in recent years and many were attributed to fireworks. Fires have the potential to cause personal injury, as well as damage to homes, vehicles, and other property. In 2021, Cal Fire reported that there were 916 firework related fires in the State, which caused \$3,293,844 in property loss, \$1,319,804 in content loss, 2 firefighters injured, and 472 acres burned. The City of Livingston is surrounded by vegetation and many older structures that are constructed of wood materials, which are at high risk of catching fire.

In 2023, the Mayor and City Council amended the Municipal Code to enact stricter penalties for the use of illegal fireworks.

The major components of the existing ordinance are as follows:

1. Any person who possesses, uses, stores, sells, or displays dangerous illegal fireworks, guilty of an infraction.
2. For the first violation, the individual is subject to a fine of one hundred thirty dollars (\$130.00).
3. For the second violation in a twelve-month period, the individual is subject to a fine of seven hundred dollars (\$700.00).
4. For the third and each subsequent violation in a twelve-month period, the individual is subject to a fine of one thousand three hundred dollars (\$1,300.00).
5. Additionally, for commercial properties improved with a building at the time of the violation, two thousand, five hundred dollars (\$2,500.00) for each subsequent violation within a two-year period.

In 2024, the Mayor and Council directed the City Attorney's Office to again amend the Code to provide for stricter penalties. The proposed ordinance highlights are included below:



1. The administrative citation penalty for all violations of this Chapter, within a rolling twelve-month period shall be as follows:
  - (a) One thousand dollars (\$1,000.00) per violation. Each violation of this Chapter shall be as separate violation. In addition, each discharge of a firework in violation of this Chapter shall be a separate violation; and as a result, subject to administrative penalties in the amount of one thousand dollars (\$1,000.00) per discharge of a firework in violation of this Chapter.
2. A violation of this Chapter shall be criminally charged as a misdemeanor. In addition to any other remedy allowed by law, anyone who violates this Chapter is subject to all remedies available pursuant to the Livingston Municipal Code. Violations of this Chapter are declared to be a public nuisance. Anyone who violates this chapter shall be liable for all the costs incurred by the City, including but not limited to attorney's fees and administrative processing and/or enforcement, relating to the violation. Any fines pursuant to this chapter, if delinquent, may be recoverable by property lien or special assessment.

**FISCAL IMPACT:**

The proposed ordinance may increase City policing costs for enforcement. Enforcement of the proposed ordinance may offset some of any costs that arise.

**OPTIONS:**

1. Waive first reading, read by title only, and introduce the proposed Ordinance;
2. Waive first reading, read by title only, and introduce the proposed Ordinance with direction to staff for changes; or
3. Reject the proposed Ordinance entirely.

**ATTACHMENTS:**

1. Proposed Ordinance

**ORDINANCE NO. \_\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LIVINGSTON  
REPEALING AND REPLACING A PORTION OF CHAPTER 4 OF TITLE 7 OF THE  
LIVINGSTON MUNICIPAL CODE PERTAINING TO FIREWORKS**

**WHEREAS**, the City of Livingston (“the City”) has the authority, under its police power, to enact regulations for the public peace, morals, and welfare of the City, California Constitution Article XI, section 7; and

**WHEREAS**, the City wishes to repeal and replace regulations governing fireworks penalties at this time; and

**WHEREAS**, absent clear regulation there is a potential threat to the public peace, health, and safety, and, unless the City takes action to regulate it, the secondary impacts; and

**WHEREAS**, the City has a compelling interest in protecting the public health, safety, and welfare of its citizens, residents, visitors and businesses, and in preserving the peace and quiet of the neighborhoods within the City by regulating fireworks; and

**WHEREAS**, nothing in this Ordinance shall be construed to: (1) allow any person to engage in conduct that endangers others or causes a public nuisance; or (2) allow any activity which is illegal under state or federal law.

**NOW THEREFORE**, the City Council of the City of Livingston does hereby ordain as follows:

**SECTION 1.** The above recitals are incorporated are hereby by reference.

**SECTION 2.** The Ordinance is exempt from the California Environmental Quality Act (“CEQA”) because it can be seen with certainty that there is no possibility that it will have a significant effect on the environment. (CEQA Guidelines § 15061(b)(3).) It is also exempt because it consists of regulations and restrictions on activities to assure the maintenance, restoration, or enhancement of natural resources and the environment by prohibiting environmentally destructive components of unregulated cannabis cultivation. (CEQA Guidelines §§ 15307 and 15308.)

**SECTION 3.** Chapter 4, of Title 7, of the Livingston Municipal Code is repealed and replaced and shall read as follows:

**Chapter 4**

**FIREWORKS**

**Section 7-4-16 Administrative Penalties.**

(D) The administrative citation penalty for all violations of this Chapter, within a rolling twelve-month period shall be as follows:

(1) One thousand dollars (\$1,000.00) per violation. Each violation of this Chapter shall be a separate violation. In addition, each discharge of a firework in violation

of this Chapter shall be a separate violation; and as a result, subject to administrative penalties in the amount of one thousand dollars (\$1,000.00) per discharge of a firework in violation of this Chapter.

- (E) A violation of this Chapter shall be criminally charged as a misdemeanor. In addition to any other remedy allowed by law, anyone who violates this Chapter is subject to all remedies available pursuant to the Livingston Municipal Code. Violations of this Chapter are declared to be a public nuisance. Anyone who violates this chapter shall be liable for all the costs incurred by the City, including but not limited to attorney’s fees and administrative processing and/or enforcement, relating to the violation. Any fines pursuant to this chapter, if delinquent, may be recoverable by property lien or special assessment.

**SECTION 4: EFFECTIVE DATE.**

This Ordinance shall take effect and be in full force and effect from and after thirty (30) calendar days after its final passage and adoption. Within fifteen (15) calendar days after its adoption, the Ordinance, or a summary of the Ordinance, shall be published once in a newspaper of general circulation.

**I HEREBY CERTIFY** that the foregoing Ordinance was introduced by the City Council after waiving reading, except by Title, at a regular meeting thereof held on the 7<sup>th</sup> day of May 2024, and adopted the Ordinance after the second reading at a regular meeting held on the \_\_\_\_ day of \_\_\_\_\_ 2024, by the following roll call vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

**ATTEST**

\_\_\_\_\_  
**Monica Cisneros, Deputy City Clerk**

**CITY OF LIVINGSTON**

By: \_\_\_\_\_  
**Jose Moran, Mayor**

**APPROVED AS TO FORM**

By: \_\_\_\_\_  
**Roy C. Santos**, City Attorney

I, \_\_\_\_\_, Deputy City Clerk of the City of Livingston, California,  
DO HEREBY CERTIFY that the foregoing is a true and accurate copy of the Ordinance passed  
and adopted by the City Council of the City of Livingston on the date and by the vote indicated  
herein.





# STAFF REPORT

**AGENDA ITEM:** Resolution Approving A Memorandum of Understanding (MOU) Between Merced County and the City of Livingston for FEMA Grant Application and Authorize the City Manager to Execute Grant Related Documents

**MEETING DATE:** May 21, 2024

**REVIEWED BY:** Christopher Lopez, Interim City Manager

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## **RECOMMENDED COUNCIL ACTION:**

Staff recommends that City Council adopt a resolution Approving a Memorandum of Understanding (MOU) Between Merced County and the City of Livingston for FEMA Grant Application and Authorize the City Manager to Execute Grant Related Documents.

## **BACKGROUND/DISCUSSION:**

Merced County applied and was awarded a grant through FEMA to replace all the region's self-contained breathing apparatus (SCBA).

In October of 2022, the Mayor and City Council approved the submittal of the grant application and an MOU for the item at that item.

The County has provided a new MOU which lays forward the obligations of the respective agencies and is attached for Council review. The City Attorney has reviewed the proposed MOU and provided edits to County Counsel.

## **FISCAL IMPACT:**

There is no fiscal impact with the MOU approval.

## **ATTACHMENTS:**

1. Resolution Approving Memorandum of Understanding (MOU)
2. Memorandum of Understanding Between County of Merced and City of Livingston

**RESOLUTION NO. 2024-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LIVINGSTON APPROVING A MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN MERCED COUNTY AND THE CITY OF LIVINGSTON FOR FEMA GRANT APPLICATION AND AUTHORIZE THE CITY MANAGER TO EXECUTE GRANT RELATED DOCUMENTS**

**WHEREAS**, THIS MEMORANDUM OF UNDERSTANDING (“MOU”) is made and entered into by and between the County of Merced (“Merced County”) and the City of Livingston for the purposes set forth below; and

**WHEREAS**, Merced County and the City of Livingston are committed to working together in providing high-quality emergency services; and

**WHEREAS**, Merced County shall be the “Lead Agency” for the purpose of applying for an Assistance to Firefighters Grant (AFG) and managing the funds for purchasing Self-Contained Breathing Apparatus (SCBA) and associated supportive equipment for the agencies involved. The City of Livingston shall be the “Partner Agency.”; and

**WHEREAS**, Merced County will provide the funding for the required ten percent (10%) matching cost for the equipment to be purchased using grant funds that may be awarded; and

**WHEREAS**, the City of Livingston desires to acquire and place SCBA Equipment on its emergency response vehicles for use by their First Responder personnel; and

**WHEREAS**, the application prepared and approved by Merced County and the City of Livingston is to be submitted to the Federal Emergency Management Agency (FEMA); and

**WHEREAS**, the Finance Department will make the necessary adjustments to the budget to align appropriate revenue and expense accounts; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LIVINGSTON, THAT:**

1. The above recitals are true and correct.
2. The City Manager of the City of Livingston is authorized to execute the agreement.
3. This resolution is effective immediately upon adoption.

I hereby certify that the foregoing Resolution No. 2024-\_\_\_ is a full, true, and correct copy of a resolution duly passed and adopted by the City Council of the City of Livingston at a regular meeting thereof duly held on the 21<sup>st</sup> day of May 2024, by the vote recorded as follows:

AYES:

NOES:

ABSENT:

ABSTAIN:

By: \_\_\_\_\_  
Jose A. Moran, Mayor  
Of City of Livingston

ATTEST

\_\_\_\_\_  
Monica Cisneros, Deputy City Clerk

**APPROVED AS TO LEGAL FORM**

\_\_\_\_\_  
Roy C. Santos, City Attorney

# **FYAFG MEMORANDUM OF UNDERSTANDING**

**Between**

**Merced County and the  
City of Livingston**

## **Joint Self-Contained Breathing Apparatus Purchase**

**Through the FEMA Assistance to Firefighters Grant**

### **INTERAGENCY PARTICIPATION PROCESS**

THIS MEMORANDUM OF UNDERSTANDING (“MOU”) is made and entered into by and between Merced County (hereinafter “County”), and City of Livingston (hereinafter “City”), for the purposes set forth below.

WHEREAS, County and City entered into a MOU on January 10, 2023, regarding the application for an Assistance for Firefighters Grant, for the funding and purchase of Self-Contained Breathing Apparatus (SCBA), and

WHEREAS, This grant application was approved by FEMA, and

WHEREAS, Self-Contained Breathing Apparatus as agreed to in the previous MOU were purchased by the County, and

WHEREAS, The City desires to place SCBA Equipment on its emergency response vehicles for use by their First Responder personnel; and

### **NOW THEREFORE, IT IS AGREED AS FOLLOWS:**

1. County and City agree that the SCBA Equipment is placed on its emergency response vehicles on a “permanent loan” basis for use toward the public good. That fact notwithstanding, County retains the authority to request the return of the SCBA Equipment, upon one hundred twenty (120) day written notice to the City, normal wear and tear acceptable.
2. The City shall provide for all necessary repair and maintenance of SCBA Equipment, including proper care and storage for proper equipment function. The City assumes all liability for the proper operation of the SCBA Equipment and hereby releases the County for any and all liability that may be associated with its use.
3. The City may place the SCBA Equipment into their emergency response vehicle equipment inventories for use as City deems appropriate, with usual and customary rotation and care of the SCBA Equipment expected.

4. The City shall replace, at its expense, any SCBA that has reached its useful service life or has become unserviceable. City shall notify the County of the replacement of any County-tagged SCBA Equipment and County shall issue a property transfer form to the City, signifying the release of interest in the SCBA Equipment. Any replacement items purchased by the City to replace SCBA Equipment covered under this MOU shall become the property of City. SCBA Equipment covered in this MOU will be returned to the County for disposition through its surplus authority.

5. The City shall not transfer or loan any of the SCBA Equipment purchased pursuant to this MOU to facilities outside of the County without the approval of the County. The County shall expedite any such review process to not unnecessarily delay such requests for assistance.

6. The City agrees the SCBA Equipment purchased pursuant to this MOU shall be maintained and used in accordance with reasonable industry practice and standards. Any injury to patients or third parties as a result of the negligent use of the SCBA equipment purchased pursuant to this MOU which results in a claim or lawsuit for damages shall be assumed fully by City and the County shall be indemnified by City as to all costs and expenses to the fullest extent permitted by law.

7. It is agreed by the Parties hereto that the purpose of this SCBA Equipment purchase and transfer for use to the City is to serve the public good and enhance the ability of this healthcare community to provide critical services in the event of an emergency. It is expressly understood that the expectation of the County is that the City shall increase its ability to effectively respond to emergency incidents by adding the SCBA Equipment to its existing emergency response vehicle inventories. Parties hereto agree that failure to use the SCBA Equipment as specified herein shall be cause for return of the SCBA Equipment to the County, as specified within this MOU, normal wear and tear acceptable.

**OBJECTIVE OF AGREEMENT**

The primary objective of this MOU is of an Agreement that governs the ownership and use of the equipment purchased with the funds that may be awarded under the AFG award. See the table below for specific allocations of equipment.

| <b>FY AFG SCBA Equipment Grant Count</b> |             |             |
|--|-------------|-------------|
| <b>Fire Department</b>                   | <b>Pack</b> | <b>Mask</b> |
| City of Livingston                       | 10          | 10          |

## **RESPONSIBILITIES OF THE PARTIES**

The County agrees to:

- Oversee the grant implementation and coordinate with the grantor
- Act as the fiscal agent for the grant to include:
  - Prepare and submit fiscal and program reports for grantor
  - Audit and track grant funds and deliverables
- Manage grant activities, including but not limited to, project and fiscal reports for grantor
- Coordinate with the Partner Agencies throughout the grant term
- Deliver the SCBA equipment to Partner Agencies
- Maintain documentation of any changes to the award and/or distribution, compared to the original application
- Ensure compliance of all partners included in the grant
- Ensure that all activities comply with the terms of the Notice of Funding Opportunity (NOFO), Award, federal regulations, laws, and Executive Orders as applicable

The City agrees to:

- Each Partner Agency will provide the following assigned liaison(s):
  - Project Lead: Primary point of contact responsible for SCBA equipment.
- Ensure all documents demonstrating programmatic completion are completed in a timely manner, are accurate, and forwarded to the designated Lead Agency contact.
- Maintain all SCBA equipment and grant records, files, and supporting documentation in the event of an audit for three years after the official closeout of the grant.
- Ensure that all activities comply with the terms of the host/lead agency, Notice of Funding Opportunity (NOFO), Award, federal regulations, laws, and Executive Orders as applicable.

## **DURATION OF MOU**

The MOU will be in effect from the date of signing until disposal of equipment in accordance with grant requirements.

## **TERMINATION**

If either party wishes to withdraw from the MOU, then written notification must be given to all agencies. Termination, and any conditions precedent for the City, will be dependent on the restrictions and processes set forth and enforced by FEMA.

## **AMENDMENTS**

This MOU may be amended at any time by written agreement of the Parties. Such requests will only be approved if the proposed change(s) is/are consistent with and/or achieve the goals of the MOU.

### **HOLD HARMLESS AND INDEMNIFICATION**

Each party to this Agreement shall protect, indemnify, and hold harmless every other party and their officers, agents, and employees from and against any and all claims, costs, and/or issues whatsoever arising from actions by such party and/or its subcontractors pursuant to this MOU. Each party shall defend at its own expense and all claims, demands, suits, penalties, losses, damages, or costs of any kind whatsoever (hereinafter "claims") brought forth and arising out of or incident to such party's execution of, performance of failure to perform this MOU.

### **SEVERABILITY**

If any section, subsection, sentence, clause, or phrase of this Agreement is, for any reason, found to be unconstitutional or otherwise invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions.

### **NOTICES**

Any notice required or permitted under this Agreement shall be deemed sufficiently given or served if sent to the party at the addresses provided:

County of Merced  
c/o Merced County Fire Department  
3500 Apron Ave  
Atwater, CA 95301

City of Livingston  
Livingston City Manager  
1416 C Street  
Livingston, CA 95334

All notices mailed by regular post (including first class) shall be deemed to have been given on the second business day following the date of mailing, if properly mailed and addressed. Notices sent via certified or registered mail shall be deemed to have been given on the day next following the date of mailing, if properly mailed and addressed. For all types of mail, the postmark affixed by the United States Postal Service shall be conclusive evidence of the date of mailing.

### **ENTIRE AGREEMENT**

This MOU constitutes the entire Agreement between the parties. There are no terms, obligations, covenants, or conditions other than those contained herein. No modifications or amendments of this MOU shall be valid or effective unless evidenced by an agreement in writing signed by all parties.

### **COMPLIANCE WITH REGULATIONS AND LAWS**

The parties shall comply with all applicable laws, rules, and regulations pertaining to them in connection with the matters covered herein. This MOU shall be deemed to be made

and construed in accordance with the laws of the State of California. The jurisdiction and venue for any action arising out of this MOU shall be in Merced County, California.

Signature page to follow



**County of Merced County  
Board of Supervisors**

**City of Livingston**

By: \_\_\_\_\_  
Rodrigo Espinosa, Board Chair

By: \_\_\_\_\_  
Christopher Lopez, City Manager

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

Approved as to legal form:

By: \_\_\_\_\_  
Rina M Gonzales  
Chief Deputy County Counsel

Dated: \_\_\_\_\_

Approved as to legal form:

By: \_\_\_\_\_  
**Roy C. Santos, City Attorney**

Dated: \_\_\_\_\_



## STAFF REPORT

**AGENDA ITEM:** Ratification of Agreement for Issuance of Building Permits, Notice to Proceed and Deferment of Building, Service Connection and Development Impact Fee for Tierrasanta Villas Apartment Project

**MEETING DATE:** May 21, 2024

**PREPARED BY:** Gary Conte, Community Development Director

**REVIEWED BY:** Christopher Lopez, Interim City Manager

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### **RECOMMENDATION:**

Adopt a Minute Order ratifying the Interim City Manager authorization to enter into an agreement with Visionary Home Builders of California, Inc.

### **BACKGROUND AND DISCUSSION:**

In September 2021, City Council (Council) approved the Tierrasanta Villas Apartment Project (Project) for construction on an undeveloped 4.0± acre site located at 915 B Street. The approved Project will provide a total of 80 affordable housing apartments composed of 2- and 3-bedroom units, and a community center. The on-site community center will include space for childcare, resident activities, education and training programs and staff and leasing offices.

As an affordable housing project, the Project is subject to a series of federal and state funding programs as well as equity investment funding. These funding sources include conditions such as strict adherence to pre-determined schedules (i.e., issuance of building permits, notice to proceed, certificate of occupancy). Failure to comply jeopardizes receipt of funds. Building permits for the project Since the approval, the Project applicants, Visionary Home Builders of California, Inc. (Visionary Home) has been seeking public and private financing to construct the project. Conditions of the Project's equity funding required building permits to be issued no-later than May 16, 2024 to comply with the equity funding program specifications. Federal and state funding programs in excess of \$17 million to be administered by the California Department of Housing and Community Development for the Project required record of building permits and the Notice to Proceed to be issued no-later than May 20, 2024.

As result of untimely submittals of the Project's building, and on- and off-site civil improvement plans, insufficient time exists to review, correct and resubmit the Project's improvement plans for approval and issue building permits by May 16, 2024. In some instances, the City did not receive improvement plans until May 13, 2024.

The Agreement for Issuance of Building Permits, Notice to Proceed and Deferment of Building, Service Connection and Development Impact Fee for Tierrasanta Villas Apartment Project (Agreement) enabled building permits and the Notice to Proceed to be issued on May 16, 2024 while the City and Visionary Home to continue to move forward with the Project's improvement plan reviews required to bring the Project in compliance with the approved conditions of approval, and applicable Municipal Codes, Engineering Standards and the California Building and Fire Codes.

Visionary Homes also requested a deferment of City Building, Service Connection and Development Fees (Building Fees) as well as the deferment of proof of payment of the Project's applicable School Impact Fees until such time the Visionary Homes completes the Project's on- and off-site improvement plans plan check and back checks required of the City as payment of the applicable fees by Visionary Homes is incumbent on Visionary Homes securing the Project's state and federal funds. Conditions of the Agreement defers payment 90 days from the date of the Agreement. Moreover, the Agreement prohibits the Project to proceed with any site grading, building of on- or off-site improvements until such time the Visionary Homes completes the on- and off-site improvement plans plan check and backs required of the City, City receives payment of the deferred Building Fees and the Visionary Homes provides proof to the City that applicable School Impact Fees have been paid.

**FISCAL IMPACT:**

City will not be fiscally impacted by the Agreement between the City and Visionary Home Builders of California, Inc. Cost necessary for Visionary Home Builders of California, Inc. to comply with the terms of the Agreement will be borne by Visionary Home Builders of California, Inc.

**RECOMMENDATION:**

Staff recommends the Council approve the Agreement between the City and Visionary Home Builders of California Inc.

**ALTERNATIVES:**

Should Council take no action on the Agreement, project financing will be jeopardized. Should the request be denied, the project would likely not be constructed.

**ATTACHMENTS:**

1. Agreement for Issuance of Building Permits, Notice to Proceed, and Deferment of Building, Service Connection and Development Impact Fees for the Tierrasanta Villas Apartment Project

**AGREEMENT FOR ISSUANCE OF BUILDING PERMITS, NOTICE TO PROCEED, AND DEFERMENT OF BUILDING, SERVICE CONNECTION AND DEVELOPMENT IMPACT FEES FOR THE TIERRASANTA VILLAS APARTMENT PROJECT**

This Agreement is entered into effective the 15th day of May, 2024, between the City of Livingston, Municipal Corporation, herein referred to as "City" and Visionary Home Builders of California, Incorporated, a Professional Corporation, herein referred to as "Applicant."

**RECITALS**

**WHEREAS**, City approved General Plan Amendment 2021-01, Rezone 2021-01, Site Plan and Design Review 2020-05 in September 2021 submitted by the Applicant for the Tierrasanta Villas Apartment Project for the property located at 915 B Street (APN 022-010-026), herein referred to as the "Project;" and

**WHEREAS**, the Applicant submitted multiple Building Permit application requests and an Encroachment Permit application for the Project; and

**WHEREAS**, the City is reviewing Project building, and on- and off-site improvement plans; and

**WHEREAS**, the Applicant is receiving funds from multiple sources and requires issuance of the Building and Encroachment Permits and a Notice to Proceed on or before May 15, 2024; and

**WHEREAS**, there is insufficient time for the Applicant to complete the building and on- and off-site improvement plans plan check and back checks required of the City on or prior to May 15, 2024; and

**WHEREAS**, the Applicant has represented to the City that the failure to receive the Building and Encroachment Permits on or before May 20, 2024 will jeopardize Project funding; and

**WHEREAS**, the Applicant requests deferment of City Building, Service Connection and Development Impact Fees (herein referred to as "Building Fees") and the deferment of proof of payment of the Project's applicable Livingston Union School District and Merced Union High School District Impact Fees until such time the Applicant completes the Project's building and on- and off-site improvement plans plan check and back checks required of the City; and

**WHEREAS**, the Project shall not be allowed to proceed with any grading, building or on- or off-site improvements until such time the Applicant completes the building and on- and off-site improvement plans plan check and back checks required of the City, payment of deferred Building Fees, and the Applicant provides proof to the City applicable Livingston Union School District and Merced Union High School District Impact Fees have been paid; and

**WHEREAS**, the City is desirous of ensuring that affordable housing is built in the City and is amenable to issuance of Building and Encroachment Permits if Applicant continues to

proceed with the plan and back checks required of the Project consistent with the City's Municipal Code, Engineering Standards, California Building and Fire Codes, the Project's Conditions of Approval and all applicable local, state and federal regulatory and permitting requirements within 90 days.

## **AGREEMENT**

For good and valuable consideration, which is acknowledged, the parties agree as follows:

**A. RECITALS:** The recitals are incorporated by reference into this agreement as is set forth in full herein.

### **B. APPLICANT REQUIREMENTS**

1. Applicant is required, and currently represents it has retained a consultant team led by Lee – Jagoe Architecture, Incorporated and Northstar Engineering Consultants, to maintain a consultant (herein referred to as "Consultants"), and the Applicant and the Consultants understand that time is of the essence.
2. In consultation and coordination with the City, the Applicant will promptly complete the Project's building and on- and off-site improvement plans plan check and back checks required of the City.
3. All plan and back checks required of the Project by the City shall comply with the City's Municipal Code, Engineering Standards, California Building and Fire Codes, the Project's Conditions of Approval and all applicable local, state and federal regulatory and permitting requirements or otherwise directed by the City.
4. All necessary and required plan and back checks required of the Project shall be submitted, and approval secured from the City by Applicant, within 90 days of the approval date of this Agreement.
5. Applicant shall provide payment to the City of all Project deferred Building Fees by no later than upon completion of the Project's plan and back checks, and the City is not required to approve the same until payment in full to the City has been made by the Applicant.
6. Applicant shall provide evidence acceptable to the City of payment in full of the Livingston Union School District and Merced Union High School District Impact Fees upon completion of the Project's plan and back checks.
7. Applicant agrees that Applicant shall not proceed with any Project-related grading, building or on- or off-site improvements until such time the Applicant completes the building and on- and off-site improvement plans plan check and back checks required of the City, pays all deferred Building Fees, provides proof to the City applicable Livingston Union School District and Merced Union High School District Impact Fees have been paid, pays the building and on- and off-site improvement

plans plan check and back checks required of the City, and any other fees required by City ordinance, resolution, or fee schedule.

8. Applicant shall perform the requirements of this Agreement at no expense to the City. Applicant shall bear all costs and fees incurred to implement this Agreement, and shall pay the City for all costs associated with processing and completing the Project's plan and back check reviews, the preparation and approval of this Agreement, and any other related expenses incurred by the City.
9. Applicant agrees that if all Project plan and back checks are not completed within 90 days of the effective date of this Agreement, then within 15 days of request by the City, Applicant shall pay all Building Fees and provided proof of payment of applicable Livingston Union School District and Merced Union High School District Impact Fees.

### **C. CITY REQUIREMENTS**

1. City shall issue Project building and encroachment permits on or before May 20, 2024.
2. If the Project's plan and back checks are not completed within 90 days of this Agreement, the City has the authority to not continue the deferment of the Project's Building Fees or proof of payment of applicable Livingston Union School District and Merced Union High School District Impact Fees.
3. Nothing herein requires the City to issue Certificate of Occupancies that do not meet City standards or compliance with applicable laws, regulations, and codes.

### **D. ADDITIONAL REQUIREMENTS**

1. It is understood and agreed that Applicant and the Applicant's Consultants are not employees of the City, and no joint venture is created by this Agreement.
2. To the furthest extent allowed by law, Applicant agrees to indemnify, hold harmless and defend the City and each of its officers, officials, employees, attorneys, agents and volunteers from any and all loss, liability, fines, penalties, forfeitures, costs and damages (whether in contract, tort or strict liability) incurred by the City, Applicant or any other person, and from any and all claims, demands, and actions in law or equity (including attorney fees, litigation and legal expenses incurred by the City or held to be the liability of the City, including plaintiff's or petitioner's attorney's fees if award, in connection with City's defense of its actions in any proceeding), arising or alleged to have arisen directly or indirectly out of the performance or in any way connected with: (i) the making or performance of this Agreement; (ii) the design, installation, operation, removal or maintenance of the work, including those associated with the improvements, by the Applicant and Applicant's employees, officers, agents, contractors or subcontractors; (iii) the inspection, maintenance, or other work, including those associated with the improvements, by City including that necessitated by Applicant's failure to timely perform under this Agreement; and (iv)

the refusal by a subsequent owner to comply with this Agreement. Applicant's obligations under the preceding sentence shall apply regardless of whether City or any of its officers, officials, employees or agents are negligent, but shall not apply to any loss, liability, fines, penalties, forfeitures, costs or damages caused by the willful misconduct, of City or any of its officers, officials, employees, agents, or authorized volunteers.

3. The waiver by either party of a breach by the other of any provision of this Agreement shall not constitute a continuing waiver or a waiver of any subsequent breach of either the same or a different provision of this Agreement. No provision of this Agreement may be waived unless in writing and signed by all parties to this Agreement. Waiver of any one provision herein shall not be deemed to be a waiver of any other provision herein.
4. If either party is required to commence any proceeding or legal action to enforce or interpret any term or condition of this Agreement, the prevailing party in such proceeding or action shall be entitled to recover from the other party its reasonable attorney's fees and legal expenses. For purpose of this Agreement, "attorneys' fee" and "legal expenses" include, without limitation, paralegals' fees and expenses, attorneys, consultants' fees and expenses, expert witness fees and expenses, and all other expenses incurred by the prevailing party's attorneys in the course of the representation of the prevailing party in anticipation of and/or during the course of the litigation, whether or not otherwise recoverable as "attorneys' fees" or as "costs" under California law, and the same may be sought and awarded in accordance with California procedure as pertaining to an award of contractual attorneys' fees.
5. Except as provided by Paragraph 4 of this Section regarding attorney's fees and legal expenses, in no event shall the City, or its officers, agents, attorneys, or employees, be liable in damages for any breach or violation of this Agreement, it being expressly understood and agreed Applicant's sole legal remedy for breach or violation of this Agreement by City shall be a legal action in mandamus, specific performance or other injunctive or declaratory relief to enforce the provisions of this Agreement.
6. The provisions of this Agreement shall be deemed independent and severable and the invalidity of partial invalidity or unenforceability of any one provision or portion thereof shall not affect the validity or enforceability of any one provision thereof. The Courts shall liberally interpret this Agreement in favor of the City and any benefited properties.
7. This document shall constitute an Agreement in favor of the City of Livingston and shall run with the land subject to Site Plan and Design Review 2020-05 and be binding upon the undersigned, its grantees, heirs, and successors and assigns. Applicant agrees to the recording of this Agreement. The Applicant shall provide to every prospective purchaser of any portion of the property subject to Site Plan and Design Review 2020-05 of notice of this Agreement and its obligations.

8. This Agreement shall remain in full force and effect until such time as the City approves the Project's plan and back checks, receives payment in full of all applicable plan check processing and Building Fees, and the Applicant provides proof to the City applicable Livingston Union School District and Merced Union High School District Impact Fees have been paid. Notwithstanding, Paragraphs 2, 4, 5 of this Section shall survive termination of this Agreement. The Interim City Manager or Community Development Director is authorized to issue and record a release of this Agreement with Merced County Recorder.
9. This Agreement requires the Applicant to obtain a subordination agreement from any person, entity, partnership, or corporation that may have a beneficial interest in the property subject to Site Plan Design Review 2020-05. The subordination agreement(s) shall be in the form approved by the City and shall be recorded at the time this Agreement is recorded. Applicant agrees that if it does not obtain said subordination that it is a breach of this Agreement, and constitutes grounds for revocation of any entitlement including Site Plan and Design Review 2020-05, which Applicant waives its right to contest.
10. Time is of the essence for the purposes of this Agreement.
11. This Agreement may be executed in counterparts.

///

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[SIGNATURES ON NEXT PAGE]



IN WITNESS WHERE OF, the Parties duly execute this Agreement.

**CITY OF LIVINGSTON:**

**COVENANTOR:**


Visionary Home Builders of California, Inc.

By:   
Gary Conte, Community Development  
Director, for Christopher Lopez,  
Interim City Manager

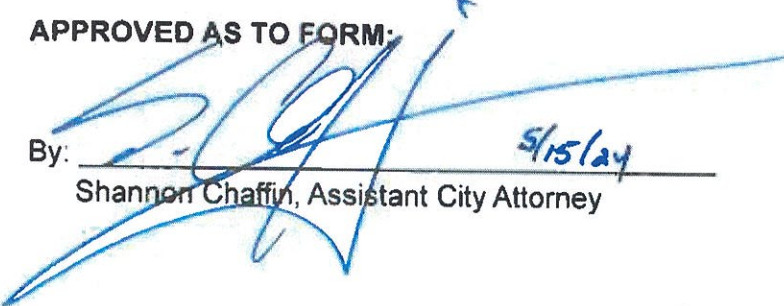
\*By: \_\_\_\_\_  
Carol J. Ornelas  
Chief Executive Officer

**ATTEST:**

*\*Signatures required to be notarized*

  
By: \_\_\_\_\_  
Monica Cisneros, Deputy City Clerk

**APPROVED AS TO FORM:**

  
By: \_\_\_\_\_ 5/15/24  
Shannon Chaffin, Assistant City Attorney

**SEE ATTACHED FORM FOR  
NOTARY CERTIFICATE**


IN WITNESS WHERE OF, the Parties duly execute this Agreement.

**CITY OF LIVINGSTON:**

By: \_\_\_\_\_  
Gary Conte, Community Development  
Director, for Christopher Lopez,  
Interim City Manager

**COVENANTOR:**

Visionary Home Builders of California, Inc.

\*By:   
Carol J. Ornelas  
Chief Executive Officer

**ATTEST:**

*\*Signatures required to be notarized*

By: \_\_\_\_\_  
Monica Cisneros, Deputy City Clerk

**APPROVED AS TO FORM:**

By: \_\_\_\_\_  
Shannon Chaffin, Assistant City Attorney



## STAFF REPORT

**AGENDA ITEM:** Consideration of an Ordinance of the City Council of the City of Livingston Repealing and Replacing a Portion of Chapter 2 of Title 2 of the Livingston Municipal Code Pertaining to the Planning Commission.

**MEETING DATE:** May 21, 2024

**PREPARED BY:** Roy Santos, City Attorney

**REVIEWED BY:** Christopher Lopez, Interim City Manager

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### **RECOMMENDATION:**

Waive the First Reading of the Ordinance by Title Only, Open the Public Hearing, Close the Public Hearing and Approve the Ordinance as Presented.

### **BACKGROUND AND DISCUSSION:**

Over the last year, the City has experienced several vacancies on its Planning Commission. Due to similar types of issues with the Recreation Commission, previous City Council's amended the Municipal Code to allow for residents who reside within the Livingston Union School District to seek a seat on the City's Recreation Commission.

On March 19, 2024, the City Council directed the City Attorney's Office to amend the Municipal Code to allow for similar language. The City Attorney has drafted the proposed ordinance, and it is included in the agenda backup.

The edited portion of the Municipal Code is located below for reference:

*"The members of the Planning Commission may be composed of qualified electors of the City and a maximum of one member may reside outside the city limits, as long as they reside within the boundaries of the Livingston Union School District. The composition of the Planning Commission shall be established by resolution of the City Council."*

The proposed amendments are aimed at allowing a greater pool of applicants to submit their applications to the Planning Commission to be reviewed by the Mayor and City Council.

### **OPTIONS:**

1. Waive first reading, read by title only, and introduce the proposed Ordinance;
2. Waive first reading, read by title only, and introduce the proposed Ordinance with direction to staff for changes; or
3. Reject the proposed Ordinance entirely.



**ATTACHMENTS:**

1. Proposed Ordinance

ORDINANCE NO. \_\_\_\_

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LIVINGSTON  
REPEALING AND REPLACING A PORTION OF CHAPTER 2 OF TITLE 2 OF THE  
LIVINGSTON MUNICIPAL CODE PERTAINING TO THE PLANNING COMMISSION**

**WHEREAS**, the City of Livingston (“the City”) has the authority, under its police power, to enact regulations for the public peace, morals, and welfare of the City, California Constitution Article XI, section 7; and

**WHEREAS**, pursuant to Government Code Title 7, Chapter 3, the City previously enacted Title 2, Chapter 2 of the City of Livingston Municipal Code to establish and govern the City’s Planning Commission; and

**WHEREAS**, the City now wishes to amend Title 2, Chapter 2 to authorize additional individuals to participate on the City’s Planning Commission; and

**WHEREAS**, nothing in this Ordinance shall be construed to: (1) allow any person to engage in conduct that endangers others or causes a public nuisance; or (2) allow any activity which is illegal under state or federal law.

**NOW THEREFORE**, the City Council of the City of Livingston does hereby ordain as follows:

**SECTION 1.** The above recitals are incorporated are hereby by reference.

**SECTION 2.** The Ordinance is exempt from the California Environmental Quality Act (“CEQA”) because it can be seen with certainty that there is no possibility that it will have a significant effect on the environment. (CEQA Guidelines § 15061(b)(3).) It is also exempt because it consists of regulations and restrictions on activities to assure the maintenance, restoration, or enhancement of natural resources and the environment. (CEQA Guidelines §§ 15307 and 15308.)

**SECTION 3.** Chapter 2, of Title 2, of the Livingston Municipal Code is repealed and replaced and shall read as follows:

**Chapter 2**

**PLANNING COMMISSION**

**Section 2-2-2            Membership and Terms of Office.**

(A) Membership and compensation.

2. ~~All members shall be qualified electors of the City. The compensation of the Planning Commission shall be established by resolution of the City Council.~~
2. The members of the Planning Commission may be composed of qualified electors of the City and a maximum of one member may reside outside the city limits, as long as they reside within the boundaries of the Livingston Union School District.

The composition of the Planning Commission shall be established by resolution of the City Council.

**SECTION 4: EFFECTIVE DATE.**

This Ordinance shall take effect and be in full force and effect from and after thirty (30) calendar days after its final passage and adoption. Within fifteen (15) calendar days after its adoption, the Ordinance, or a summary of the Ordinance, shall be published once in a newspaper of general circulation.

**I HEREBY CERTIFY** that the foregoing Ordinance was introduced by the City Council after waiving reading, except by Title, at a regular meeting thereof held on the 21<sup>st</sup> day of May 2024, and adopted the Ordinance after the second reading at a regular meeting held on the \_\_\_\_ day of \_\_\_\_\_ 2024, by the following roll call vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

**ATTEST**

\_\_\_\_\_  
**Monica Cisneros, Deputy City Clerk**

**CITY OF LIVINGSTON**

By: \_\_\_\_\_  
**Jose Moran, Mayor**

**APPROVED AS TO FORM**

By: \_\_\_\_\_  
**Roy C. Santos, City Attorney**

I, \_\_\_\_\_, Deputy City Clerk of the City of Livingston, California, DO HEREBY CERTIFY that the foregoing is a true and accurate copy of the Ordinance passed and adopted by the City Council of the City of Livingston on the date and by the vote indicated herein.



## STAFF REPORT

**AGENDA ITEM:** Discussion and Direction on Removing the Refuse Rate Increase Effective April 1, 2024

**MEETING DATE:** May 21, 2024

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**RECOMMENDATION:**

At the May 7, 2024 meeting of the Mayor and City Council, the Council directed staff to bring an item to the Council that would delay the roll out of refuse rate increases.



## STAFF REPORT

**AGENDA ITEM:** Discussion and Direction on Refuse, Water, and Wastewater Rate Study Including the Development of a Request for Proposal (RFP).

**MEETING DATE:** May 21, 2024

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**RECOMMENDATION:**

Mayor Pro Tem Samra and Councilmember Jason Roth have requested this item to be discussed to provide direction to staff.





## STAFF REPORT

**AGENDA ITEM:** Discussion and Direction Regarding a Street Naming Plan or Process

**MEETING DATE:** May 21, 2024

**FROM:** Mayor Jose A. Moran

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**RECOMMENDATION:**

This item is included for the City Council to have a discussion and provide direction regarding a street naming plan or process.



## STAFF REPORT

**AGENDA ITEM:** Update on the 4<sup>th</sup> of July Event.

**MEETING DATE:** May 21, 2024

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**RECOMMENDATION:**

This item is intended to provide an update to the Mayor and Council regarding planning for the City's 4<sup>th</sup> of July event.



## STAFF REPORT

**AGENDA ITEM: CONSIDER AND DISCUSS THE CITY OF LIVINGSTON CITY COUNCIL'S OPTIONS FOR FILLING THE CITY COUNCIL SEAT VACATED BY COUNCIL MEMBER JATINDER MANN, AND TAKE ACTION RELATED TO FILLING THE VACANCY**

**MEETING DATE: May 21, 2024**

**PREPARED BY: Christopher Lopez, Interim City Manager**

**REVIEWED BY: Roy Santos, City Attorney**

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### **RECOMMENDED COUNCIL ACTION:**

Consider and discuss the City of Livingston City Council's options for filling the City Council seat vacated by Council Member Jatinder Mann and take action relating to filling the vacancy.

### **BACKGROUND:**

On May 7, 2024, Councilmember Jatinder Mann submitted his resignation from the Livingston City Council effective May 10, 2024. Jatinder Mann was appointed by the Mayor and City Council to serve the remaining term as a result of the vacancy created when Councilmember Jose Moran was elected to serve as Mayor of the City of Livingston.

### **LEGAL FRAMEWORK:**

Pursuant to Government Code section 36512, within sixty (60) days of the commencement of a vacancy on a City Council, the City Council must "either fill the vacancy by appointment or call a special election to fill the vacancy."<sup>1</sup> If the City Council chooses to fill the vacancy by appointment, and if the vacancy occurs in the second half of a term of office, as would be the case here, "the person appointed to fill the vacancy shall hold office for the unexpired term of the former incumbent."<sup>2</sup>

Any individual who is appointed to fill the vacancy would serve until the City's next general municipal election on November 5, 2024.

If the City Council chooses to call a special election to fill the vacancy, it must do so within sixty (60) days of the vacancy. Additionally, "the special election shall be held on the next regularly established election date not less than 114 days from the call of the special election."<sup>3</sup> In other words, the special election must be held: (1) on a regularly established election date pursuant to Elections Code section 1000, and (2) at least 114 days must elapse between the date the election is called and when it is held.

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<sup>1</sup> Gov. Code, § 36512, subd. (b).

<sup>2</sup> *Id.* at § 36512, subd. (b)(2)(B).

<sup>3</sup> Gov. Code, § 36512, subd. (a)(1).



The next regularly established election date is November 5, 2024, which is less than 114 days; and as result, a special election cannot be held.

### **DISCUSSION:**

Consistent with Government Code section 36512, the City Council has sixty (60) days from the commencement of the vacancy to do one of the following:

1. Appoint someone to fill the vacancy; or
2. Wait for the general election to be held on November 5<sup>th</sup>.

#### **A. City Council Appointment**

The City Council has discretion to determine the process by which to fill a vacant City Council seat by appointment. Some options may include the following:

1. City Council direct appointment;
2. Accepting nominations and appointing someone from that process; or
3. Initiating an open call for applications to all eligible persons within the City.

There are no statutory requirements that define a specific process for how the City Council may decide to appoint an individual to fill the vacancy. The City Council has discretion to determine how it would like to proceed with the appointment process, should it elect to follow that path to fill the vacancy. For example, the City Council is not obligated to appoint someone who ran in the last election and got the 2<sup>nd</sup> highest votes. The City Council also has the discretion to determine how the City accepts applications and whether a specific number of applications must be received.

The City Council may directly appoint an individual to the vacancy without accepting applications. However, it is common in such situations for a city council to notice the vacancy and solicit applications from interested parties. The City Council then reviews the applications and selects an individual to fill the vacancy by majority vote. If the City Council elects to interview applicants, it must be done at a public meeting, although the meeting can be held at any time, subject to any applicable requirements under the Ralph M. Brown Act. Filling the City Council vacancy is not a permitted closed session discussion or decision. The City Council must appoint a person who is at least 18 years old, a registered voter, and a resident of the City.

#### *Proposed Timeline for Appointment*

In the event of a call for applications, the candidate must be appointed by July 9, 2024. In order to adhere to the timeline established in Government Code section 36512(b) for filling City Council vacancies, a proposed timeline and process for the appointment is outlined below:

- |  |  |
|--|--|
| <b>May 22<sup>nd</sup> to May 31<sup>st</sup>:</b> | Solicit applications from interested persons.  |
| <b>June 4<sup>th</sup>:</b>                        | Regular City Council meeting to conduct interviews, review and discuss applicants, and <b>select preferred candidate</b> . If person is selected at the January 3, |



2023, City Council meeting, a Special meeting could be held the following week to seat the newly elected Council Member.

**June 18<sup>th</sup>:** Regular City Council meeting to seat the newly appointed Council Member.

The proposed application form is attached to this agenda item. The application will be made available on the City's website beginning on May 22, 2024, or the date the application period begins, as instructed by the City Council. Completed applications must be submitted to the City Clerk's Office no later than 5:00 PM on the deadline selected by the City Council.

The effect of the vacancy on the City Council is that the City's legislative body will be reduced from a five-person body to a four-person body. Having a four-person legislative body is generally not recommended, due to the lack of a tie-breaking vote. It is therefore recommended that the City Council consider filling the vacancy by appointment.

**B. General Election**

The next regular election is November 5<sup>th</sup> which does not provide the statutorily required 114 days before calling a special election. As a result, if the City Council does not appoint a new council member to fill the vacancy, it must wait until the general election in order for the vacant seat to be filled since former Council Member Mann was up for re-election this November.

*Recommendation*

Staff recommends the City Council discuss, deliberate, and provide direction on the appointment process and timeline.

**ATTACHMENTS:**

1. Proposed Citizen Application for Appointment to City Council



**Please Return To:**  
Monica Cisneros, Deputy City Clerk  
1416 C Street  
Livingston CA 95334  
(209) 394-5544  
[mcisneros@livingstoncity.com](mailto:mcisneros@livingstoncity.com)

**FILING DEADLINE: Friday, May 31, 2024 at 4:30 PM.**

**CITIZEN APPLICATION FOR APPOINTMENT TO CITY COUNCIL**

NAME: \_\_\_\_\_

HOME ADDRESS: \_\_\_\_\_

**CONTACT INFORMATION:**

Home Phone: \_\_\_\_\_ Work: \_\_\_\_\_ Cell: \_\_\_\_\_

Email: \_\_\_\_\_

Method of Contact Preferred: \_\_\_\_\_

**LENGTH OF RESIDENCE**

at above address: \_\_\_\_\_ in Livingston \_\_\_\_\_ in County: \_\_\_\_\_

**OCCUPATION:**

Occupation: \_\_\_\_\_ Employer: \_\_\_\_\_

Employer Address: \_\_\_\_\_

Street

City

Zip

**EMPLOYMENT HIGHLIGHTS:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Attach additional pages as necessary.)

EDUCATION (highest school year, degrees, etc.)

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LIST PAST OR PRESENT MEMBERSHIP ON THE LIVINGSTON CITY COUNCIL, ANY COUNCIL APPOINTED COMMITTEE OR COMMISSION, AND/OR ANY OTHER PUBLIC AGENCY, INCLUDING THE TIME PERIODS OF MEMBERSHIP.

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PAST AND PRESENT COMMUNITY SERVICE:

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WHAT DO YOU FEEL ARE YOUR MOST IMPORTANT QUALIFICATIONS FOR APPOINTMENT TO THE CITY COUNCIL?

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(Attach additional pages as necessary.)

WHAT DO YOU HOPE TO ACCOMPLISH WHILE A PART OF THE CITY COUNCIL?

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WHAT PROBLEMS, ISSUES, OR CONCERNS DO YOU SEE FACING THE CITY OF LIVINGSTON AND HOW WOULD YOU PROPOSE THEY BE ADDRESSED?

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**Please list three (3) references with telephone numbers:**

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

**PLEASE NOTE THAT THIS APPLICATION BECOMES PUBLIC INFORMATION**

I hereby certify that the information contained in this application and any accompanying documents is true and correct to the best of my knowledge.

\_\_\_\_\_  
Signature of Applicant

\_\_\_\_\_  
Date

You are invited to attach additional pages, enclose a copy of your resume or submit supplemental information which you feel may assist the City Council in its evaluation of your application.

(Attach additional pages as necessary.)





## STAFF REPORT

**AGENDA ITEM:** Discussion and Direction Regarding Notices of the Proposed Increased Solid Waste Fees and Rates for a Majority Protest Process in Accordance with Proposition 218 and Adoption of Guidelines for the Submission and Tabulation of Protest.

**MEETING DATE:** May 21, 2024

**FROM:** Roy C. Santos, City Attorney

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### **RECOMMENDATION:**

This item was included for the City Council to have a discussion and provide direction regarding notices of the proposed increase to the administrative fee and solid waste collection rates for a majority protest process in accordance with Proposition 218 and adoption of guidelines for the submission and tabulation of the ballots.

### **BACKGROUND:**

In April staff brought to Council for consideration a resolution establishing the new administrative fee for the City to provide solid waste collection support services, which included billing, account setup and management, customer services, and other ancillary task required to provide solid waste collection services. The administrative fee was prepared to be a reasonably proportionate estimate of the actual costs incurred by the City of Livingston to provide support services for solid waste collection. Council provided staff direction by motion to commence a Proposition 218 style rate setting process for the administrative fee. In addition, at the previous City Council meeting concerns were raised regarding performing a Proposition 218 rate setting hearing for the implementation of Gilton's newly provided rates for solid waste collection services. The City could save resources by including the issue regarding Gilton's solid waste collection service rates with the Proposition 218 process it already requested for the administrative fee for solid waste collection support services. As a result, this issue is being presented to Council for discussion and direction.

### **DISCUSSION:**

Proposition 218 guidelines for the submission and tabulation of protest are as follows:

#### **Submission of Protests:**

There will be a hearing conducted in accordance with the provisions of Proposition 218 (California Constitution Art. XIII D). Whether there is a majority protest will be determined in accordance with the following:

1. Count the protests against the total number of parcels subject to the fee [Based on APNs and/or ratepayer's regular billing].
2. Count one protest per parcel.

3. Where there are multiple parties with an interest in the parcel, protests rights are liberally construed so that a protest by any party counts as a full protest against that parcel. For example, one protest by a tenant, joint owner, a co-trustee of a trust which is the owner, one of multiple owners or a single owner – is sufficient. One tenant in a multifamily rental unit (regardless of the number of units) on one parcel will count as one protest. Condominiums consist of multiple parcels, so each gets a vote.
4. The written protest must meet the requirements set out in the notice, including that: protests must be (i) written, (ii) have a clear statement of protest, (iii) identify the legal interest of the person protesting, and (v) identify the address or assessor parcel number of the property. In order to be valid, a protest must bear the original signature of the party with an interest in the property identified on the protest. Protests not bearing the original signature shall not be counted.
5. Protests shall be submitted to the City Manager, acting as the Secretary for the City, either by delivery (mail or personal) to the office of the City Manager or by submitting the protest at the public hearing. Protests must be received by the end of the public hearing. No postmarks will be accepted.
6. Although oral comments at the public hearing will not qualify as a formal protest unless accompanied by a written protest, the City Council welcomes input from the community during the public hearing on the proposed fees.
7. Any person who submits a protest may withdraw it by submitting to the City Manager a written request that the protest be withdrawn. The withdrawal of a protest shall contain sufficient information to identify the affected parcel and the name of the record owner or record customer who submitted both the protest and the request that it be withdrawn.
8. To ensure transparency and accountability in the fee protest tabulation, protests shall constitute disclosable public records from and after the time they are received.

#### **Tabulation of Protests:**

1. The City Manager shall determine the validity of all protests. The City Manager shall not accept as valid any protest if the City Manager determines that any of the following conditions exist:
  - a. The protest does not identify a property served by the City.
  - b. The protest does not bear an original signature of a record owner of the parcel identified on the protest.
  - c. The protest does not state its opposition to the proposed fees.
  - d. The protest was not received by the City Manager before the close of the public hearing on the proposed fees.

- e. A request to withdraw the protest is received prior to the close of the public hearing on the proposed fees.
2. The City Manager's decision that a protest is not valid or does not apply to a specific fee shall constitute a final action of the City and shall not be subject to any internal appeal.
3. A majority protest exists if written protests are timely submitted and not withdrawn by the record owners of a majority of the properties subject to the proposed fee.

At the conclusion of the public hearing, the City Manager shall complete the tabulation of all protests received, including those received during the public hearing and shall report the results of the tabulation to the City Council upon completion. If review of the protests received demonstrates that the number received is manifestly less than one-half of the parcels served by the City with respect to the fee which is the subject of the protest, then the City Manager may advise the City Council of the absence of a majority protest without determining the validity of all protests.



# STAFF REPORT

**AGENDA ITEM:** Discussion on FY 2024/2025 Budget

**MEETING DATES:** May 21, 2024

**PREPARED BY:** Christopher Lopez, Interim City Manager  
Happy Bains, Acting Finance Director

## **RECOMMENDATION:**

It is recommended that the Mayor and City Council receive the Fiscal Year 2024/2025 Budget and provide the Interim City Manager with feedback related to the budget.

## **BACKGROUND:**

Each year, the Mayor and City Council adopt an operating budget that commits resources for the fiscal year which is used to provide services to the public.

The purpose of this discussion is to set the stage for discussion related to the proposed Fiscal Year 2024/2025 Budget.

The fiscal year will run from July 1, 2024, to June 30, 2025.

## **DISCUSSION:**

### **Economic Outlook:**

As 2024 unfolds, many of the same economic conditions remain in play, with varying effects on the overall outlook. Monitoring the Fed to gauge when interest rates will recede is a primary focus. Monthly unemployment trends and inflation results will determine how swiftly and significantly borrowing costs decrease. Results from the final quarter of 2023 confirmed a shift in consumer behavior, with people opting for essential household items over more expensive purchases. With the exception of Business/Industry and Restaurants/Hotels, all other groups saw negative comparisons to the fourth quarter of 2022. While consumer debt is soaring, personal savings continue to dwindle which is suggesting only modest gains in the coming fiscal year. Overall statewide sales tax trends for 2023/2024 are forecasted to be -1.1% and in 2024/2025 the forecast is expected to be 2.0%.

| Category               | Forecast 2023/2024 | Forecast 2024/2025 |
|------------------------|--------------------|--------------------|
| Autos/Transportation   | -3.6%              | 2.0%               |
| Fuel/Service Stations  | -2.6%              | 1.4%               |
| Building/Construction  | -1.3%              | 3.1%               |
| Business/Industry      | 0.5%               | 1.7%               |
| Food/Drugs             | -2.7%              | 1.5%               |
| General Consumer Goods | -1.8%              | 1.6%               |
| Restaurants/Hotels     | 1.9%               | 3.3%               |
| State & County Pools   | -0.4%              | 2.0%               |
| U.S. Real GDP Growth   | 2.5%               | 1.9%               |



## STAFF REPORT

|                                 |           |           |
|---------------------------------|-----------|-----------|
| CA Unemployment Rate            | 5.2%      | 5.4%      |
| CA Total Nonfarm Growth         | 0.8%      | 0.7%      |
| U.S. Unemployment Rate          | 3.9%      | 4.2%      |
| CA Residential Building Permits | 110,931   | 112,638   |
| CA Median Existing Home Price   | \$717,173 | \$762,767 |

(Source HDL Companies California Forecast)

As a result of this information, staff has adjusted revenues for FY 24/25 to account for the projected trends in the upcoming fiscal year.

Staff has been preparing the FY 24/25 Budget for many months, and the overview of the Budget process is included below.

### Steps in the Budget Process:

1. Budget instructions provided to staff.
2. Preliminary expenditures input into the financial system.
3. Initial department/division budget reviews.
4. Secondary department/division budget reviews.
5. Preliminary Budget Review/Discussion.
6. Follow-up with departments/divisions.
7. Follow up discussions as needed.
8. Council Approval of the Budget by June 30, 2024.

### Revenues & Expenditures

The City's Operating Budget is a flexible spending plan that serves as the legal authority for City operations to commit financial resources. The City of Livingston provides a wide variety of services, including public works; planning; building; engineering and inspection; recreation; economic development; public safety; and general administrative services. Livingston operates public water, wastewater utilities and sanitation collection provided by a third-party vendor. The City receives fire protection services from Merced County through Cal-Fire.

The total All Funds Preliminary Revenue Budget for Fiscal Year 2024/25 is \$32.1 million. The total All Funds Preliminary Expense Budget for Fiscal Year 2024/25 is \$35.4 million. The difference of \$3.3 million is primarily funded from reserves for projects.

The City of Livingston uses separate funds to track all budgeted expenditures to ensure accountability and control.

| Revenue Description | Revenue Amount |
|---------------------|----------------|
| Charge for Services | \$10.5M        |
| Intergovernmental   | \$9.2M         |
| Taxes               | \$7.6M         |
| Fines & Forfeitures | \$2.2M         |
| Transfers In        | \$1.5M         |
| Other               | \$0.4M         |



## STAFF REPORT

|                        |                |
|------------------------|----------------|
| License & Permits      | \$0.3M         |
| Return on Use of Money | \$0.1M         |
| <b>Grand Total</b>     | <b>\$32.1M</b> |

(The amounts are rounded.)

| Expenditure Description  | Expenditure Amount |
|--------------------------|--------------------|
| Personnel                | \$10.1M            |
| Projects                 | \$9.7M             |
| Maintenance & Operations | \$9.7M             |
| Equipment                | \$3.4M             |
| Transfer Out             | \$1.5M             |
| Debt Services            | \$0.9M             |
| <b>Grand Total</b>       | <b>\$35.4M</b>     |

(The amounts are rounded.)

### GENERAL FUND OVERVIEW

The General Fund is the primary operating fund for the City. The General Fund pays for many of the critical services offered to the City's residents including police, city personnel, street maintenance, and recreation services. Development Services are primarily funded through permit fees, while recreation user fees help offset the operational cost of the Recreation Division. Much of the remainder of the services included in the General Fund are funded through tax revenues. General Fund revenues are generally considered unrestricted and are allocated by the City Council through this budget.

The total General Fund Revenue Budget for Fiscal Year 2024/25 is \$8.7 million. The total General Fund Preliminary Expense Budget for Fiscal Year 2024/25 is \$8.6 million.

| Revenue Description         | Revenue Amount |
|-----------------------------|----------------|
| Taxes                       | \$5.42M        |
| Intergovernmental           | \$2.3M         |
| Misc Revenues               | \$0.2M         |
| Transfer In                 | \$0.2M         |
| License & Permits           | \$0.2M         |
| Charges for Services        | \$0.2M         |
| Return on Use of Money/Prop | \$0.1M         |
| <b>Grand Total</b>          | <b>\$8.7M</b>  |

(The amounts are rounded.)

| Expenditure Description     | Expenditure Amount |
|-----------------------------|--------------------|
| Police Department           | \$5.1M             |
| Administrative Services     | \$1.1M             |
| Transfer Out                | \$1M               |
| Public Works Administration | \$0.6M             |
| Parks Department            | \$0.5M             |
| Fire Department             | \$0.3M             |
| Elected Officials           | \$0.2M             |



# STAFF REPORT

|                    |               |
|--------------------|---------------|
| <b>Grand Total</b> | <b>\$8.6M</b> |
|--------------------|---------------|

(The amounts are rounded.)

## Projects & Equipment

Several projects will go out to bid in the next few months, the table below shows the top ten projects based on amount that are contained in the one-year CIP. The complete list is contained in Section 5 of the budget book.

| Item/Description   | Total Budget |
|--|--------------|
| Rec Plex   | \$5,476,623  |
| Solids Handling – Sludge Drying  | \$985,684    |
| Hammatt and Campbell   | \$970,601    |
| Max Foster Phase 1   | \$533,014    |
| Max Foster Phase 2   | \$522,44     |
| Pulverize and Repave Fourth Street from<br>Park to F Street                | \$466,680    |
| Renovate Briarwood Sewer Lift Station                                      | \$450,000    |
| Renovate Hammatt Sewer Lift Station  | \$450,000    |
| Walnut Child Day Care Roof<br>Replacement                                  | \$357,500    |
| Pulverize and Repave Main St at 650ft<br>South of Peach to Newcastle Drive | \$351,310    |

## Areas to Discuss in FY 24/25 Budget

Current Memorandum of Understandings (MOU) are set to expire June 30, 2024, for all bargaining groups. Once the new agreements are approved, and if they contain personnel expenditure increases, the Fiscal Year 2024/2025 budget will need to be amended.

Depending on council action regarding the Fire Services, the Fiscal Year 2024/2025 Budget will need to be amended.

## Conclusion:

The budget preparation is a very time-consuming and comprehensive project. The comprehensive work and efforts by Finance, Human Resources, and all operations have resulted in back-to-back years with a balanced and on time budget delivered to the Mayor and City Council.

The City Manager's Office appreciates the efforts of the Finance Department for leading the effort to compile all the departmental information.

## ATTACHMENTS

1. Fiscal Year 2024/2025 Proposed Budget Book

# **CITY OF LIVINGSTON**

## **Proposed Budget**

### **Fiscal Year 2024-2025**



#### **CITY COUNCIL**

Jose Moran, Mayor  
Gurpal Samra, Mayor Pro Tem  
Maria Soto  
Jason Roth  
Vacant

**SUBMITTED BY THE INTERIM CITY MANAGER**

Christopher Lopez





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# SECTION 1

## INTRODUCTION



# CITY MANAGER'S TRANSMITTAL LETTER

**Honorable Mayor, Mayor Pro-Tempore and Members of the City Council:**



The City's Fiscal Year 2024/25 Proposed Budget has been prepared for your consideration. The budget presented to you has been built upon the City Council's strategic priorities to deliver quality programs and services to our community while preserving a sound fiscal health of the City's resources.

The past couple of years has been an unprecedented time for many, including the City of Livingston, due to the Novel Coronavirus (COVID-19) pandemic. Even though the pandemic has receded new challenges have arisen to take its place. In light of this, the Budget reflects the significant and difficult work to address the impacts on revenues and expenses as a result of inflation, higher interest rates, housing prices, gas price increases, slow growth, fire services, water issues and changing habits of shoppers.

While the City continues to analyze the full impact of many challenges, it is imperative to build a budget document as a guide in the midst of the unknown.

The Budget developed supports the City's vision to create a sustainable Livingston through smart, inclusive, and equitable actions to enhance our quality of place for current and future generations. The Budget presented to Council addresses needs in the following areas:

- Facilities and Infrastructure
- Public Safety and Sustainability
- Staff Empowerment and Operational Excellence

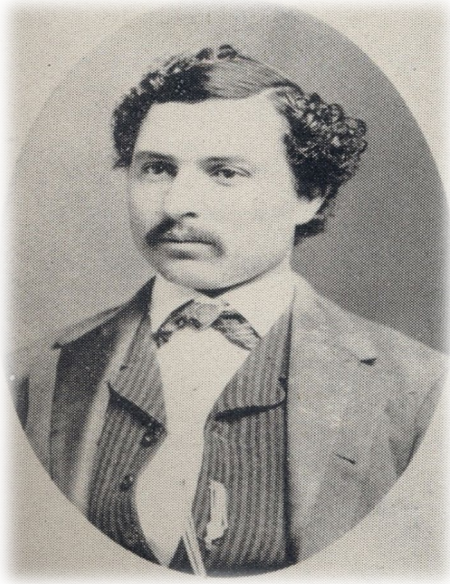
As the City navigates through the challenges ahead, leadership is proactively seeking strategic solutions while building a strong fiscal foundation. Our balancing measures are based on a set of principles that reflect the City's core values to protect vital and essential services for the community.

The budget preparation is a very time consuming and wearisome task. I very much appreciate all the support from the City Council and all departments along with their staff who made the budget preparation possible. Special thanks to the Finance Department for leading the effort to compile all of the departments' information. And, thanks to all the employees who undertook many hours of labor to get it done.

Respectfully submitted,

*Christopher Lopez*  
Interim City Manager

## HISTORY



Livingston was founded in 1871 by Edward J. Olds when the bridge for the new Central Pacific Railroad was built over the Merced River. Olds also started the first store and was the first postmaster. The following year, on December 12, 1872, William J. Little, who built the first warehouse in Livingston in 1868, filed the first plat of the town with the county assessor. The plat encompassed 80 blocks and was originally surveyed by William G. Collier. Collier also organized the first irrigation canal in the State of California in March of 1870. The first school house in Livingston was built in 1876 on McConnell Flats, west of town. The town was named after the famed African explorer Dr. Livingstone whose disappearance at the time created world-wide publicity.

The oldest residential structure in Livingston was built in 1883 at the corner of Court Street and Stefani Avenue. Neither the house nor the street intersection exist today. During the early 1900's, many of Livingston's currently predominant churches were built. The local newspaper, The Chronicle, was established by Peter H. Higgins, with the first issue dated October 2, 1900. The Fire Department was organized in 1909 with C.R. Davis as the first Fire Chief.

David Baldwin Chedester, a wagon master of a wagon train from Iowa, is acknowledged as the first settler of Livingston in 1862. He supplied food and produce to the railroad gangs building the railroad. On November 4, 1871, the day which preceded the crossing of the Merced river by the Central (now Southern) Pacific Railroad, Edward Olds, an ex-member of the railroad gang, set up a saloon and clothing "store" on the banks of the Merced river. The only other existing building was a grain warehouse built in 1868 by William Little who owned 2,500 acres of land for grain and grazing. Development into a town site was stimulated by railway gang workers, gold seekers, and farmers. Before there was a town, there was only the railway station of Cressey named after the pioneer family who owned 7,500 acres.



Mr. Little laid out the town by platting a visionary 80 blocks, 40 blocks on each side of the railroad track. He hoped the large number of blocks would make Livingston the county seat. He offered to sell lots of 25 by 125 feet for \$1.00 if Livingstone were chosen. In 1872, the town lost the election for a new county seat to Merced by 200 votes. In 1873, in a petition for a new post office, the final letter "E" was inadvertently deleted and the town officially became Livingston. In 1883, Cyrus Bliven purchased all the land owned by William Little including the unsold portions of the projected town site. He grew grain on the town site for many years.

Mr. Bliven and his mansion eventually gained notoriety. First, for holding séances and spiritual meetings for guests from as far away as San Francisco and Los Angeles. Then, later as a hideaway for Bill Dalton

(the infamous Dalton gang of western lore), who had married Bliven's daughter while hiding from the Kansas' authorities. Livingston experienced a period of slow growth until land speculators and promoters such as the Hunter Land Company began to extol the virtues of the area to land hungry families from as far away as Iowa. This followed the granting of rights-of-way through the Bliven's land for irrigation purposes in 1908. By 1909, water was on the land. Because of irrigation, Livingston was able to achieve a period of steady growth. Livingston was incorporated in 1922 with Charles Daman as its first mayor.

Agriculture has been Livingston's primary industry. The grape industry and later Gallo Wineries have achieved worldwide prominence as do the sweet potato and almond industries. Livingston is the world's headquarter for Foster Farms and has the largest poultry processing plant in the world within the city limits.

Diversity of our citizens is a trademark feature. Our Mexican population with its historical presence in the area is the dominant ethnic group. The Yamato colony, the only Japanese colony in America, have become successful land owners. The Portuguese from the Azores Islands are prominent in the dairy industry and in sweet potato farming. Filipinos filled a void for farm labor. Mennonites found a religious haven and remained as family farmers. More recently, Sikhs of India have arrived adding to the City's diversity composition.



Today Livingston is a City of rich ethnic and cultural diversity which makes it a rewarding place to live and work. The community has a deep appreciation for the past and a firm commitment to the future. Economic growth and development, and improvement of the quality of life are major goals of the entire community. Livingston has had a historically exciting past and looks forward to an even more promising future!

### LIVINGSTON CITY

The City of Livingston was incorporated on September 11, 1922, under the laws of the State of California. The City is a general law City and draws its authority from the California Constitution and the laws of the State of California enacted by the State Legislature. The City has a Council-Manager form of government. Under this municipal form of government, the citizens elect four members of the City Council for four-year overlapping terms and a Mayor (who is also considered a City Council Member) for a two-year term. City Council members choose the mayor pro tempore from among themselves. The City Manager is appointed by the five-member City Council by majority vote and serves at the "pleasure" of the governing body.

The City Manager implements the legislative policies of the City Council, manages the day-to-day operations of the City and is responsible for the efficient and effective delivery of municipal services. In this capacity, the City Manager works with the City Council on strategic planning, policy development, ordinance preparation, and goals and objectives for the organization. The City Manager implements the decisions of the City Council and is responsible for all aspects of the City's financial and personnel

administration. The City Manager oversees the work of all staff members, consultants and City departments.

The City provides police, fire, water, sewer, storm drainage, sanitation, street construction and maintenance, community development, recreation, building inspection, economic development and general administrative services to the citizens of Livingston.



Idan-Ha Hotel



The Palms Restaurant



# Aerial View of Livingston, California



# CITY OF LIVINGSTON OFFICIALS



Mayor  
Jose Moran



Mayor Pro Tem  
Gurpal Samra



Councilmember  
Maria Soto



Councilmember  
Jason Roth

Councilmember  
Vacant

## Elected Officials

Jose Moran, Jr.  
Gurpal Samra  
Maria Soto  
Jason Roth  
Vacant  
Katherine Schell-Rodriguez  
Mucio Vera

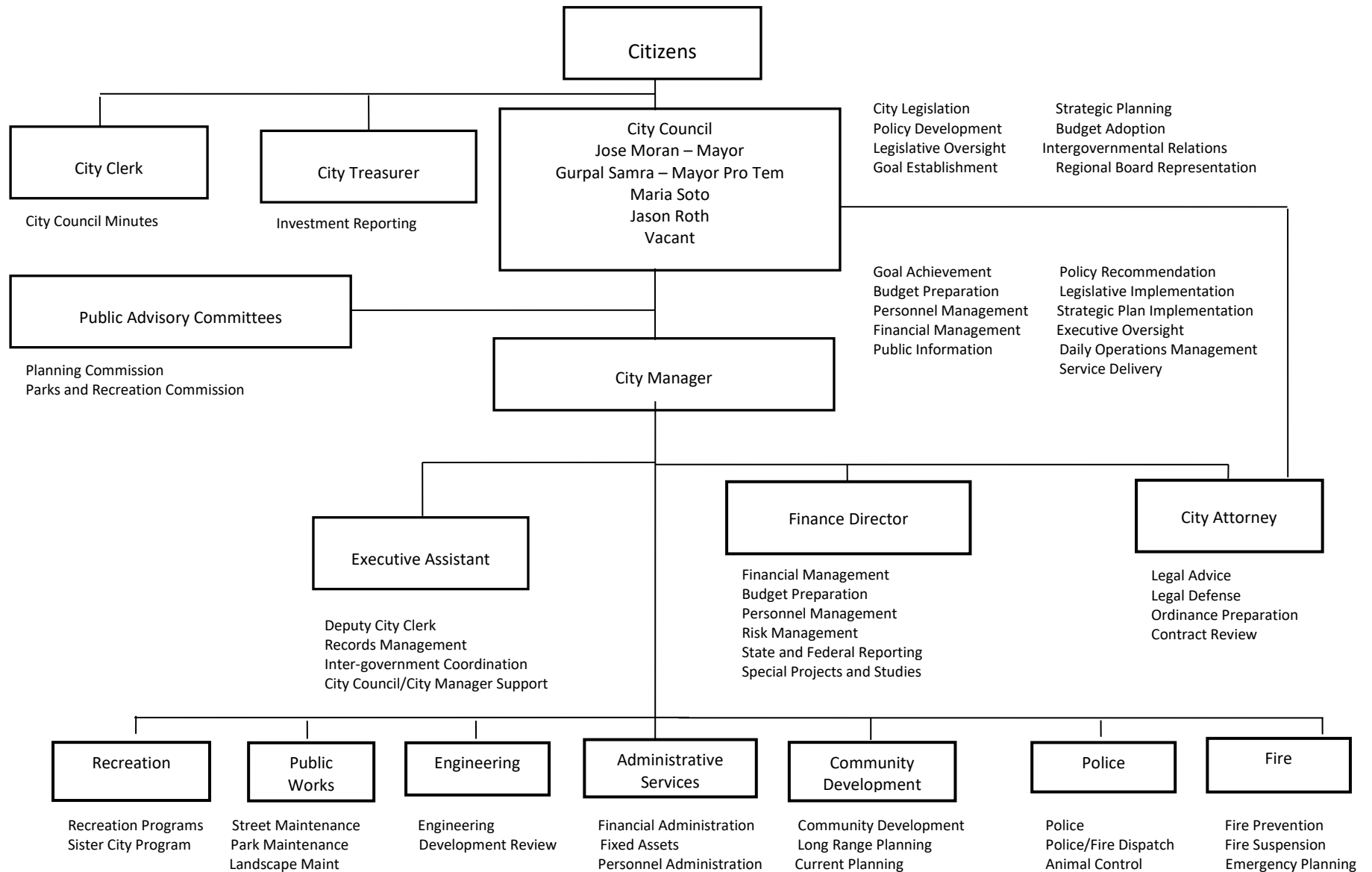
Mayor  
Mayor Pro Tem  
Councilmember  
Councilmember  
Councilmember  
City Treasurer  
City Clerk

## Appointed Officials

Christopher Lopez  
Harpreet Bains  
Roy C. Santos  
John Ramirez  
Robert Wynne  
Anthony Chavarria  
Jacquelyn Benoit  
Mario Gouveia  
Gary Conte

Interim City Manager  
Interim Finance Director  
City Attorney (Contract)  
Acting Chief of Police  
CDF Fire Captain  
Public Works Director  
Recreation Superintendent  
City Engineer (Contract)  
Community Development Director

# City of Livingston Organizational Chart

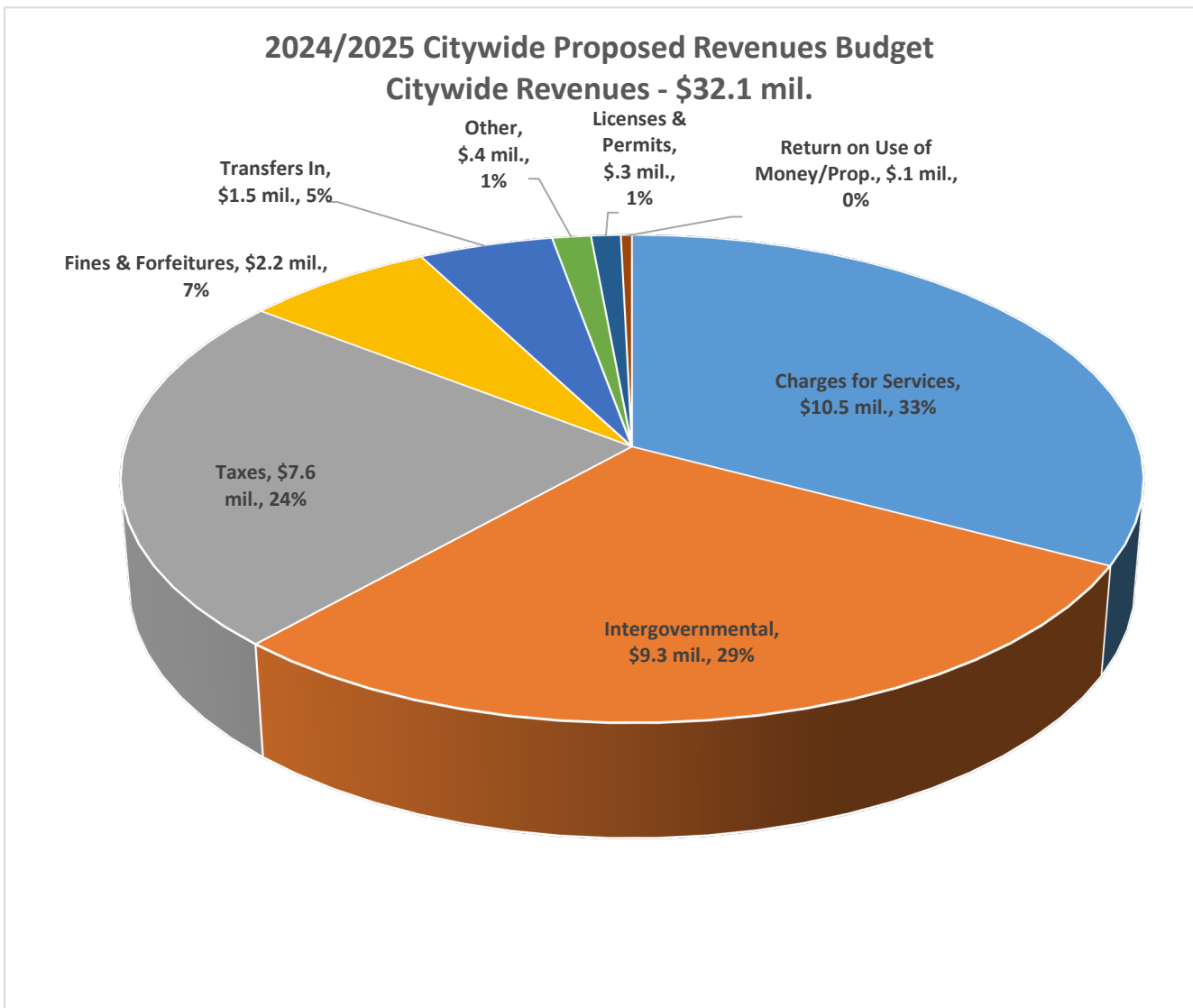


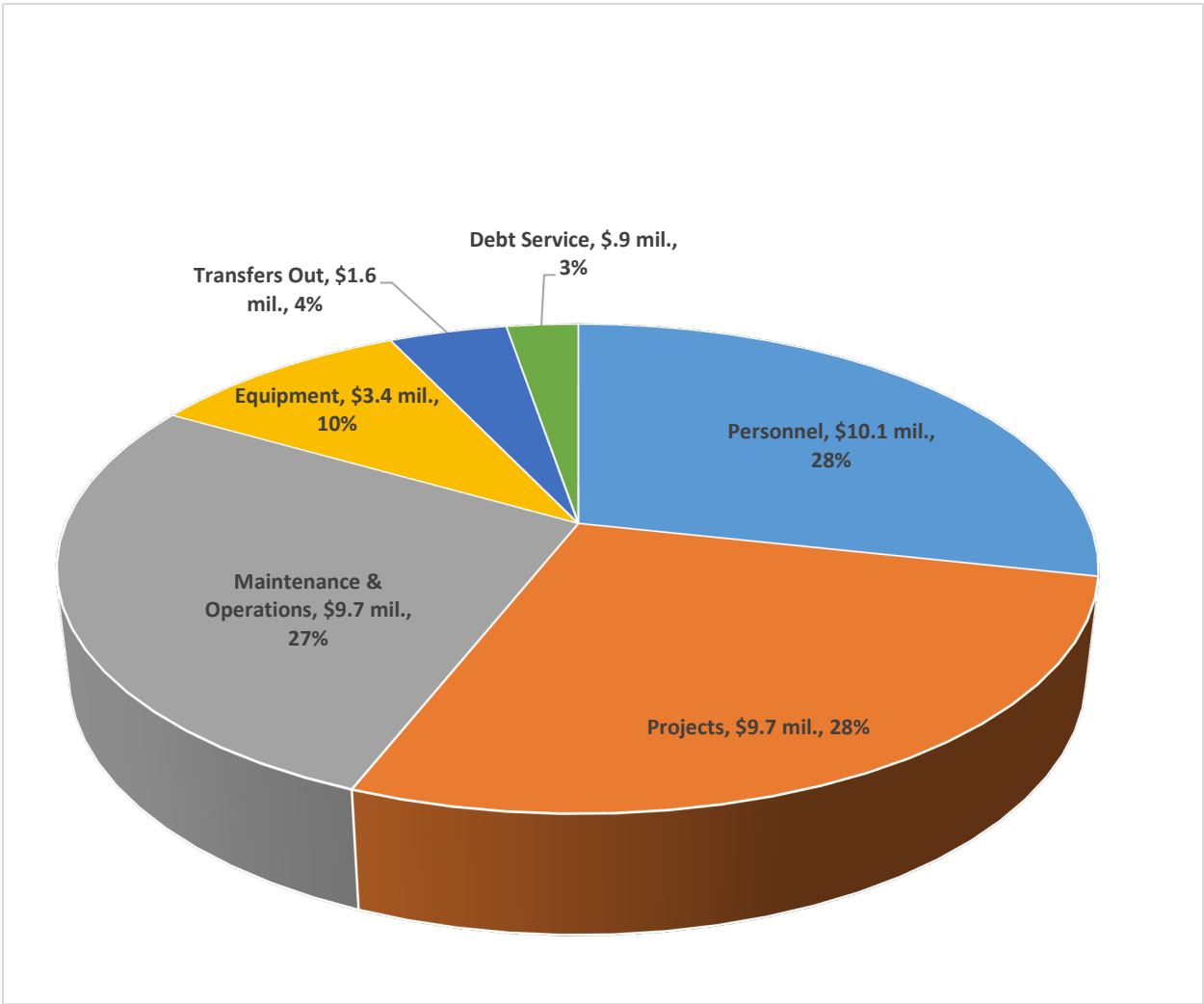
# EXECUTIVE SUMMARY

The City's Operating Budget is a flexible spending plan that serves as the legal authority for departments to commit financial resources. The City of Livingston provides a wide variety of services, including public works; planning; building; engineering and inspection; recreation; economic development; public safety; and general administrative services. Livingston operates public water, wastewater utilities and sanitation collection provided by a third-party vendor. The City receives fire protection services from Merced County through Cal-Fire.

The total All Funds Proposed Revenue Budget for Fiscal Year 2024/25 is \$32.1 million. The total All Funds Proposed Expense Budget for Fiscal Year 2024/25 is \$35.4 million. The difference of \$3.3 million is primarily funded from reserves for projects.

The City of Livingston uses separate funds to track all budgeted expenditures to ensure accountability and control.





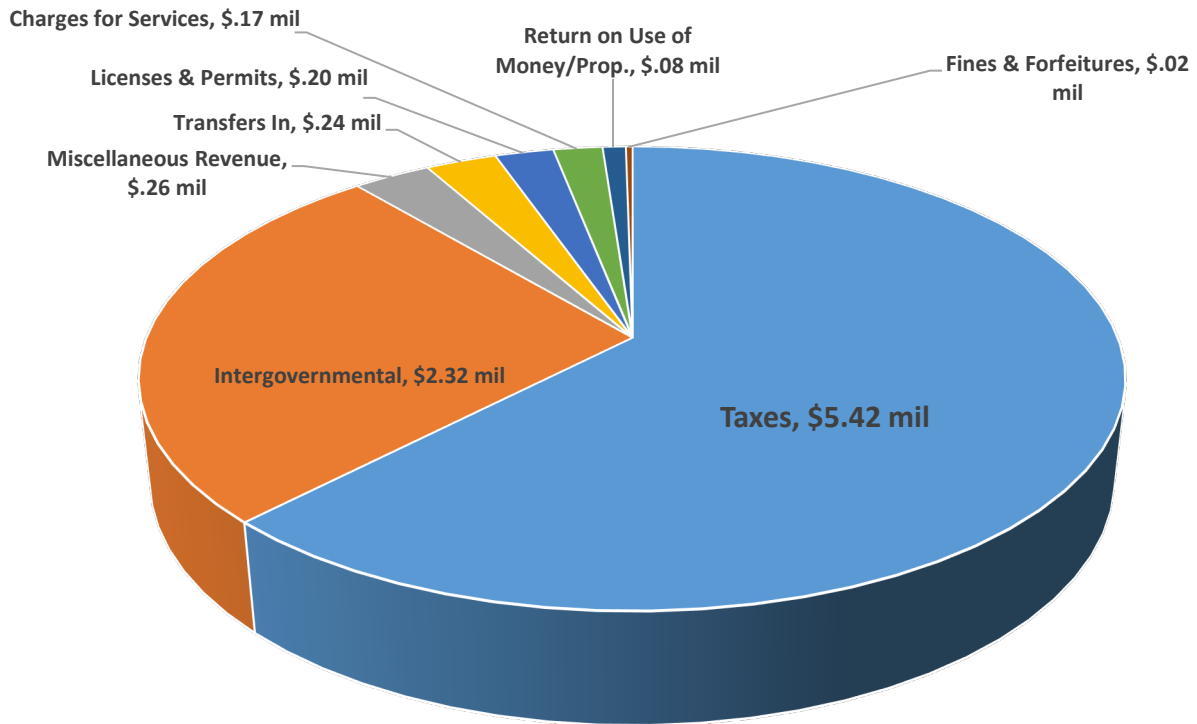
**GENERAL FUND OVERVIEW**

The General Fund is the primary operating fund for the City. The General Fund pays for many of the critical services offered to the City’s residents including police, city personnel, street maintenance, and recreation services. Community Development is primarily funded through permit fees, while recreation user fees help offset the operational cost of the Recreation Department. Community Development and Recreation are accounted for in separate funds but are subsidized by the General Fund.

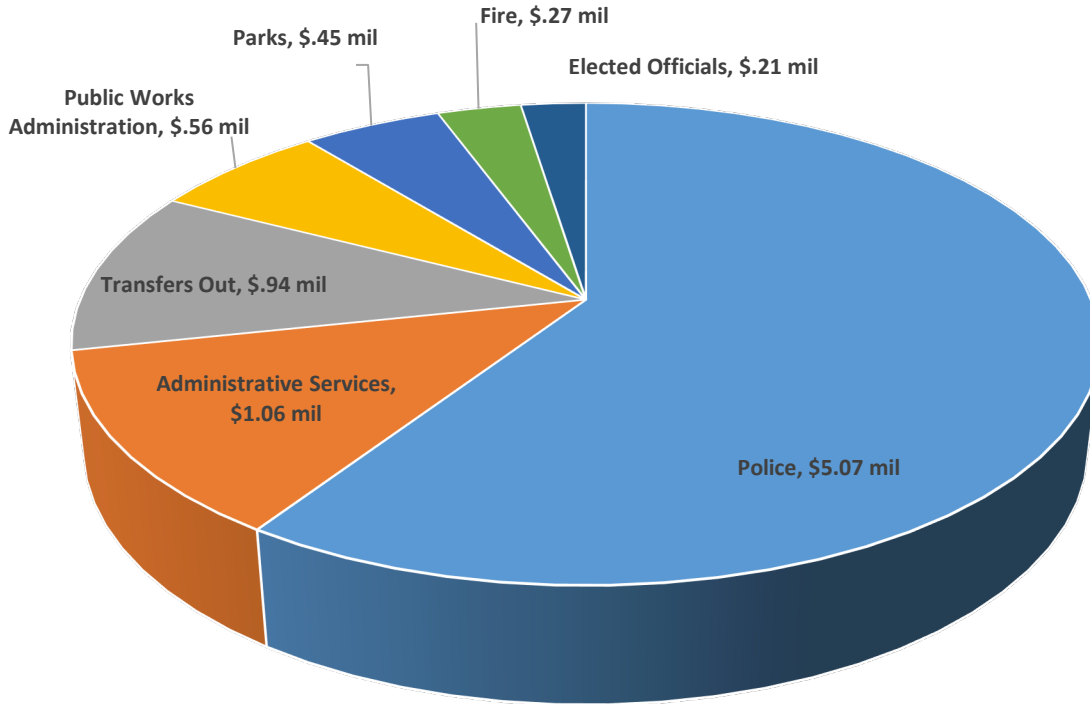
The majority of the services included in the General Fund are funded through tax revenues.

General Fund revenues are generally considered unrestricted and are allocated by the City Council through this budget.

### 2024/25 Proposed Budget GF Revenues - \$8.7 mil



### 2024/25 Proposed Budget GF Expenditures - \$8.6 mil



The FY 2024/25 General Fund budget is balanced, meaning projected revenues support all expenditures.

## ENTERPRISE FUNDS OVERVIEW

The City provides residents with Water, Wastewater, and Sanitation services through a third party vendor. The charges for these services (user fees), along with the costs for providing the services, are accounted for in the individual Enterprise Funds. These funds do not receive any General Fund support and must be self-supporting. Any shortfalls are currently covered with their respective Fund's Reserve Balances.

Rate Studies are conducted periodically to ensure the enterprise rates are sufficient to cover operating expenses; capital improvements; upgrades and costs associated with meeting both State and Federal guidelines and regulations.

A rate study was completed for Water, Wastewater and Refuse, and after Council approval, was implemented in the fall of 2021.

## KEY BUDGET FACTORS

The City's estimated population as of January 1, 2024 is 14,286, from the California Department of Finance: which is an increase of .01% over the previously reported estimate. However, it is anticipated that the population will grow in the coming year. The budget strategy is conservative given the uncertain future impacts due to the interest rate environment, changing shopper's habits, climate change, fire services, water and a November election. The City is focused on carefully projecting tangible and measurable resources and including critical and necessary expenditures while preserving its General Fund Reserves. This strategy will provide an opportunity for the City to continue to refine its processes, consolidate its gains, and prepare for a robust future.

**Residential Construction.** Demand for housing that is affordable to working families continues to increase. Interest rates have increased consistently over the last year and more households have been priced out of mortgages for new home purchases. Households will either seek rental units or double-up in existing housing units. Moreover, the City has not any new applications for the development of residential subdivisions, resulting in a housing storage in the community. The City approved two large multi-family unit projects and these projects are moving forward seeking financing or finalizing their improvement plans. Of the two multi-family projects, it is projected to commence construction within 90 days. In addition, the City sees continued interest in the development of new accessory dwelling units and build-out of existing vacant residential lots.

To address housing needs, the City has partnered with the Merced County Association of Governments to draft a Multi-Jurisdictional Housing Element. This effort will serve to update and adopt the City Housing Element for the next 8-year cycle. This effort will result in documenting the housing needs and identifying opportunities as well as identifying any need for rezoning of land to residential land uses.

**Commercial Construction.** Interest and construction of new commercial development in key areas of the City has picked up. Development surrounding the Hammatt/Campbell Boulevard intersection properties is expected with completion of the Arco AM/PM, construction of the Quickway Travel Center and the

entitlement of the proposed Maverik Travel Center. Additional development along Joseph Gallo Court is expected to commence during the next fiscal year. Re-opening of Fiesta Market and the new opening of Santa Fe Food Market shows confidence in the local economy.

**Economic Outlook.** Locally, the outlook for development of both commercial and residential remains positive in spite of rising interest rates and the potential for a mild recession. Regionally, Livingston has placed itself in a position to attract and expand commercial development with the availability of commercially zoned property in prime locations. Additional interest in the remaining vacant properties is expected to grow. With the construction of the Tierrasanta Villas's 80-unit and the Villages 400+ unit apartment projects, the City is expected to pass the 15,000 population threshold, bringing in more economic vitality to the community.

To further channel economic development in the community, the General Plan update process will provide an opportunity for the City to identify and prioritize a growth strategy that will further direct investment in both public infrastructure that can serve future private development. As the City continues its negotiations with the County on a Master Tax Sharing Agreement, it will place itself in a position to consider development both in existing vacant areas and in the annexation of new growth areas. The potential for economic growth is poised to improve over the next few years.

**Personnel Costs.** With personnel costs comprising more than 40 percent of the City's operating budget, the status of the City's labor contracts and the costs of providing negotiated benefits such as health care, retiree medical and pension benefits, will always play a significant role in the development of the budget.

**Labor Contracts.** The City's labor contracts with its bargaining groups are set to expire at the end of June 2024.

**Positions.** This budget does not include any staff increases. In order to adequately manage any financial impacts in our current environment, as positions become vacant, the City will continue to carefully evaluate the business need for such vacancies and determine if recruitment for the position is appropriate.

**Pensions.** The City contracts with the California Public Employees' Retirement System (CalPERS) for pension benefits. Pension costs continue to require a significant commitment of resources from the City. Based on an actuarial measurement date of June 2022 the City's pension plans were funded at 80 percent. The City's unfunded liability was \$8.9 million.

## PROJECTS AND EQUIPMENT

Projects and Equipment play a significant role in the City's delivery of services. Not only it is necessary for the City's integral business functions but also essential to attract and retain valuable business partnerships and maintain the safety of our residents. The Proposed Budget for FY 2024/25 includes various equipment and projects.



For a detailed list of all projects, vehicles and equipment please see Section 5.

**GENERAL FUND RESERVE**

The General Fund reserve is similar to a savings account in which money is set aside for unforeseen economic events. The City should continue to make conservative decisions over the next couple of years to maintain healthy General Fund reserves. The Proposed General Fund budget is balanced, which means revenues support all of the City's expenditures. The Proposed FY 2024/25 shows a General Fund Undesignated Reserve of approximately \$4.8 million.

# SECTION 2

## FUND DESCRIPTIONS



## FUND DESCRIPTIONS

The City of Livingston's accounting system is organized on a Fund-based system. The operation of each fund is accounted for with a separate set of accounts that includes assets, liabilities, fund equity, revenues and expenditures.

The City of Livingston incorporates the budget into the Funds. This is to provide accountability and control over revenue and expenditures. Funds are organized into three broad categories which are Governmental, Proprietary and Fiduciary. These broad categories are further broken down as described below.

### GOVERNMENTAL FUNDS

These funds are used to account for tax-supported activities and everything not accounted for in another fund. There are five (5) types of governmental funds: General Fund, Permanent Funds, Special Revenue Funds, Capital Project Funds, and Debt Service Funds.

#### General Government Funds

**General Fund - 1100** is the primary operating Fund of the City for the delivery of general municipal services. It is used to account for all financial transactions and resources of the general government except those required by the Governmental Accounting Standards Board (GASB) or federal, state or city law or regulation to be accounted for in another Fund. The City of Livingston operates one General Fund and it is used to account for most tax-supported activities such as elected officials, administration, police, fire, parks maintenance and public works administration.

**Economic Opportunity Fund - 1110** is used to account for funds used for business development/job creation opportunities. Funding comes from the General Fund and is a portion of the actual General Fund balance in excess of the estimate from the prior year.

**Revenue Stabilization Fund - 1115** is used to account for funds supplementing revenue in the event of an economic downturn or some event that significantly affects General Fund revenue. Funding comes from the General Fund and is a portion of the actual General Fund balance in excess of the estimate from the prior year.

**Community Development Fund – 1120** is used to account for fees received and expended for activities related to residential and commercial development. This includes planning, plan checks, building inspections and engineering. This also includes General Fund support required to balance revenue and expenditures.

**Recreation Fund – 1125** is used to account for fees received and expended for all recreational activities. This also includes General Fund support required to balance revenue and expenditures.

## **Special Revenue Funds**

These are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes. These restrictions usually arise from state legislation or from federal, state and county grants.

**Gasoline Tax Fund - 1200** is used to account for funds limited to a variety of highway and transportation purposes. Revenues are derived from gasoline taxes collected under Sections 2103, 2105, 2106, 2107 and 2107.5 of the California Streets and Highways Code. These revenues come from gasoline taxes placed on motor vehicle fuels. Allocations are generally distributed based upon California Department of Finance population figures. Funds can only be used for construction and maintenance of City streets and roads.

**Transportation Development Act (TDA) Fund - 1201** is used to account for funds related to Livingston's allocation of the Local Transportation Fund (LTF) derived from the ¼ cent statewide sales tax. Funds can only be used for local streets and roads construction and maintenance.

**Regional Surface Transportation Program (RSTP) Fund - 1202** is used to account for federal funds allocated to construct, repair, rehabilitate and maintain streets, roads, bridges, traffic control devices, sidewalks, bike lanes and other transportation infrastructure within the City of Livingston. Each year the Merced County Association of Governments (MCAG) enters into an agreement with the California Department of Transportation (Caltrans) to exchange unobligated balances of federally funded regional transportation funds with non-federal State Highway Account Funds. Funds are distributed to each city in Merced County based upon California Department of Finance figures.

**Citizens Option for Public Safety (COPS) Fund - 1204** is used to account for grants obtained from the State of California to provide additional law enforcement resources. These funds are distributed by the State to the County which passes through the funding to local agencies. The minimum distribution to each agency is \$100,000.

**Community Facilities District (CFD) 2017-1 (Public Services) -1207** is used to account for funds from a special tax to finance the impact of new development on Police Protection, Fire Suppression, and Paramedic Services, Park and Landscaping Services, and Street and Drainage Maintenance Services. The Community Facilities Act of 1982 authorizes cities to form a Community Facilities District (CFD) within a defined set of boundaries for the purposes of providing public facilities and services.

**Amenities Fund - 1208** is used to account for funds used to construct, renovate or improve the historical museum, Court Theater and park facilities. A one percent fee is no longer being collected.

**Community Facilities District (CFD) 2013-1 Fund – 1209** is used to account for funds from a special tax to finance the impact of new development on Police Protection, Fire Suppression, and Paramedic Services, Park and Landscaping Services, and Street and Drainage Maintenance Services to The Orchards on New Castle. The Community Facilities Act of 1982 authorizes cities to form a Community Facilities District (CFD) within a defined set of boundaries for the purposes of providing public facilities and services.

**Citywide Consolidated Landscape Maintenance Assessment District No. 1 Fund - 1211** is used to account for funds used in providing maintenance, servicing and operation of landscape improvements, median strip improvements, park improvements, graffiti removal and associated activities located within the public right-of-way and dedicated landscape easements (zones) throughout the City.

**Benefit Assessment Districts (BAD) Fund - 1212** is used to account for funds used in the servicing and maintaining of public drainage improvements and City streets, including, but not limited to, personnel, electrical energy costs, lift stations, detention basins, storm drain pipeline and all associated facilities. The City of Livingston annually levies and collects special assessments in order to maintain improvements within the existing Benefit Assessment Districts (BAD).

**Community Facilities District (CFD) 2005-1 Fund - 1213** is used to account for funds from a special tax to finance the impact of new development used in providing police services, fire protection and suppression services, and park maintenance services within the corporate limits of the City of Livingston. The Community Facilities Act of 1982 authorizes cities to form a Community Facilities District (CFD) within a defined set of boundaries for the purposes of providing public facilities and services.

**HOME Program Income Fund – 1214** is used to account for loan repayments the City receives from home owners that participated in the HOME Investment Partnerships Program through grants provided by the U.S. Department of Housing and Urban Development.

**Abandoned Vehicle Abatement (AVA) Fund – 1217** is used to account for funds used to remove abandoned vehicles within the City that create a public nuisance and a health or safety hazard. A vehicle is considered to be abandoned if it is left on public or private property in such an inoperable or neglected condition that the owner's intent to relinquish all further rights or interests may be reasonably concluded. Funding comes from a \$1 registration fee for all vehicles registered within the County of Merced.

**Mental Health and Police in Schools (MAPS) Fund – 1219** is used to account for funds used in providing the local middle school with a police officer and a mental health clinician to provide counseling, mentorship and education on a variety of issues and topics. Funding is provided through the Merced County Department of Mental Health.

**Measure V 80% Other Transportation Needs Fund – 1221** is used to account for 80% of the City's "Local Projects" share of funds from Merced County's 30-year ½ cent sales tax passed by voters in November 2016. This share may be used for projects ranging from pot-hole repair and road rehabilitation to sidewalks and safe routes to schools to freeway interchange improvements.

**Measure V 20% Alternative Modes Fund – 1222** is used to account for 20% of the "Local Projects" share of funds that each jurisdiction receives. This sub-category is intended to fund projects that provide transportation alternatives including bicycle, pedestrian, passenger rail or other modes of transportation that reduce single occupant vehicle use.

**Road Maintenance & Rehabilitation Account Fund – 1223** is used to account for transportation funding received per Streets and Highway Code Section 2031. This is the result of new taxes imposed on gas and diesel and vehicle registration under Senate Bill 1 (SB1) passed in 2017. Funds can be used for road maintenance and rehabilitation, safety projects, railroad grade separations, traffic control devices and complete street components.

**Measure V Regional Improvements – Fund 1224** is used to account for funds received from Measure V sales tax for regional improvements located within the City of Livingston, such as the Hammet & Campbell improvements.

## **Capital Project Funds**

These funds are used to account for non-enterprise resources used to acquire or construct capital infrastructure.

**Grant Capital Expenditures Fund – 1300** is used to account for funds used for the construction of major capital facilities funded by State and Federal Grants (other than grant-funded projects that are constructed in the Water Enterprise Capital Projects Fund, Domestic Wastewater Enterprise Capital Projects Fund, Industrial Wastewater Enterprise Fund or other Enterprise Funds). Grant-funded construction projects can include roads, curbs and gutters, sidewalks, bridges, buildings and other general infrastructure.

**General Capital Expenditures Fund – 1301** is used to account for non-Enterprise funds used for the construction of major governmental capital facilities not funded by grants.

**New Fire Station Capital Fund – 1310** is used to account for funds used for upgrading the existing fire station or building a new fire station.

**Fire Protection Development Impact Fees Fund - 2000** is used to account for funds used for fire protection impact fees collected from new developments built in the City pursuant to the State Mitigation Fee Act (Government Code 66000 ET. Seq.) . Expenditures of fire protection impact fees can only be for the construction and improvement of public fire protection buildings and facilities as well as the purchasing of equipment needed for new developments.

**Police Development Impact Fees Fund - 2001** is used to account for funds collected from new developments built in the City pursuant to the State Mitigation Fee Act (Government Code 66000 ET. Seq.). Expenditures can only be used for the construction and improvement of law enforcement buildings and facilities as well as the purchase of capital equipment needed to provide law enforcement services to new development.

**Municipal Facilities Development Impact Fees Fund - 2002** is used to account for funds collected from new developments built in the City pursuant to the State Mitigation Fee Act (Government Code 66000 ET. Seq.). Expenditures can only be used for the construction and improvement of public buildings and facilities needed for new development.

**Parks Development Impact Fees Fund - 2003** is used to account for funds used for park impact fees collected from new developments built in the City pursuant to the State Mitigation Fee Act (Government Code 66000 ET. Seq.). Expenditures can only be for the construction and improvement of public parks and facilities as well as the purchasing of park equipment needed for new developments.

**Streets and Bridges Development Impact Fees Capital Projects Fund - 2004** is used to account for funds collected from new developments built in the City pursuant to the State Mitigation Fee Act (Government Code 66000 ET. Seq.). Expenditures can only be used for the construction, improvement or expansion of streets and public thoroughfares needed for new developments.

**Storm Drainage Development Impact Fees Fund – 2005** is used to account for funds collected from new developments built in the City pursuant to the State Mitigation Fee Act (Government Code 66000 ET. Seq.). Expenditures can only be for the construction and improvement of new storm drainage needed for new development.

**General Plan Update Impact Fee – 2007** is used for funds received from new development that are to be used for the General Plan update.

## **PROPRIETARY FUNDS**

These funds are used to account for the resources collected and used for business-type activities. Revenues are generated through the activity or service provided by the fund itself.

### **Enterprise Funds**

Enterprise Funds are used to account for those operations that are financed and operated in a manner similar to a private business enterprise where fees are charged to external users and the intended purpose of the City is either (1) that the cost (expenses, including depreciation) of providing goods and services to the general public on a continuing basis be financed or recovered primarily through user charges; (2) or where the City has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

**Fleet Replacement Fund – 2020** is used to accumulate funds for the replacement and purchase of vehicles which helps stabilize budgeting for major vehicle purchases.

**Water Operations Fund - 2100** is used to account for funds used in the purchase, transportation, treatment and distribution of drinking water to the residents of Livingston.

**Wastewater Operations Fund - 2101** is used to account for funds used to provide domestic wastewater services to the residents of Livingston.

**Industrial Wastewater Fund - 2102** is used to account for funds used for the collection, treatment and protection of the public health from wastewater generated within the City of Livingston.

**Sanitation Fund - 2103** is used to account for funds used to provide refuse, solid waste, recycling and street sweeping services to the residents of the City.

**Water Capital Projects Fund - 2104** is used to account for funds used in the construction, replacement, upgrade, and improvement of major water system capital facilities.

**Wastewater Capital Projects Fund - 2105** is used to account for funds used in the construction, replacement, upgrade, and improvement of major wastewater system capital facilities.

**TCP Settlement Fund - 2106** is used to account for funds received from several chemical companies which are used toward remediation of groundwater contamination from 1, 2, 3-Trichloropropane which was allegedly included with soil fumigants used to control nematodes.



# SECTION 3

## BUDGET SUMMARIES



## 2024/2025 Budget Summary

|   | REVENUE                    |                     |                      |                                       |                      |                                   |                           |                   |                     |                      | EXPENSE              |                            |                     |                     |                   |                     |                      | Estimated Balance 6/30/2025 |                  |
|---|----------------------------|---------------------|----------------------|---------------------------------------|----------------------|-----------------------------------|---------------------------|-------------------|---------------------|----------------------|----------------------|----------------------------|---------------------|---------------------|-------------------|---------------------|----------------------|-----------------------------|------------------|
|   | Estimated Balance 7/1/2024 | Taxes               | Licenses and Permits | Intergovernmental From Other Agencies | Charges for Services | Fines Forfeitures and Assessments | Use of Money and Property | Other             | Transfers In        | Total Revenue        | Personnel            | Maintenance and Operations | Capital Projects    | Capital Equipment   | Debt Service      | Transfers Out       | Total Expense        |                             |                  |
|   |                            |                     |                      |                                       |                      |                                   |                           |                   |                     |                      |                      |                            |                     |                     |                   |                     |                      |                             |                  |
| <b>GOVERNMENTAL FUNDS</b>                           |                            |                     |                      |                                       |                      |                                   |                           |                   |                     |                      |                      |                            |                     |                     |                   |                     |                      |                             |                  |
| <b>General</b>                                      |                            |                     |                      |                                       |                      |                                   |                           |                   |                     |                      |                      |                            |                     |                     |                   |                     |                      |                             |                  |
| 1100 - General                                      | \$ 4,673,164               | \$ 5,421,885        | \$ 197,905           | \$ 2,317,715                          | \$ 166,000           | \$ 22,800                         | \$ 78,400                 | \$ 263,200        | \$ 240,000          | \$ 8,707,905         | \$ 4,963,633         | \$ 2,411,869               | \$ -                | \$ 80,582           | \$ 162,373        | \$ 938,908          | \$ 8,557,365         | \$ 4,823,704                |                  |
| 1110 - Economic Opportunity                         | 189,194                    | -                   | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | -                    | -                    | -                          | -                   | -                   | -                 | -                   | -                    | 189,194                     |                  |
| 1115 - Revenue Stabilization                        | 1,572,369                  | -                   | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | -                    | -                    | -                          | -                   | -                   | -                 | -                   | -                    | 1,572,369                   |                  |
| <b>Total General</b>                                | <b>6,434,727</b>           | <b>5,421,885</b>    | <b>197,905</b>       | <b>2,317,715</b>                      | <b>166,000</b>       | <b>22,800</b>                     | <b>78,400</b>             | <b>263,200</b>    | <b>240,000</b>      | <b>8,707,905</b>     | <b>4,963,633</b>     | <b>2,411,869</b>           | <b>-</b>            | <b>80,582</b>       | <b>162,373</b>    | <b>938,908</b>      | <b>8,557,365</b>     | <b>6,585,267</b>            |                  |
| <b>Special Revenue</b>                              |                            |                     |                      |                                       |                      |                                   |                           |                   |                     |                      |                      |                            |                     |                     |                   |                     |                      |                             |                  |
| 1120 - Community Development                        | (758,037)                  | -                   | 142,785              | 5,290                                 | 29,200               | -                                 | -                         | 105,556           | 508,901             | 791,732              | 377,958              | 412,975                    | -                   | 800                 | -                 | -                   | -                    | 791,733                     | (758,038)        |
| 1125 - Recreation                                   | -                          | -                   | -                    | -                                     | 128,789              | -                                 | 25,500                    | 59,600            | 430,007             | 643,896              | 361,366              | 258,271                    | -                   | 1,800               | 22,459            | -                   | -                    | 643,896                     | -                |
| 1200 - Gas Tax                                      | -                          | 383,245             | -                    | -                                     | -                    | -                                 | -                         | -                 | 55,000              | 438,245              | 294,764              | 134,531                    | -                   | 7,094               | -                 | -                   | -                    | 436,389                     | 1,856            |
| 1201 - Transportation Development Act               | 281,207                    | -                   | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | -                    | -                    | -                          | -                   | -                   | -                 | -                   | -                    | -                           | 281,207          |
| 1202 - Regional Surface Transportation Plan         | 1,057,002                  | -                   | -                    | 195,000                               | -                    | -                                 | -                         | -                 | -                   | 195,000              | -                    | 195,000                    | -                   | -                   | -                 | -                   | -                    | 195,000                     | 1,057,002        |
| 1204 - Citizens Option For Public Safety            | 204,279                    | -                   | -                    | 100,000                               | -                    | -                                 | -                         | -                 | -                   | 100,000              | 134,762              | 5,343                      | -                   | -                   | -                 | 95,000              | -                    | 235,105                     | 69,174           |
| 1207 - CFD 2017-1                                   | 201,671                    | -                   | -                    | -                                     | -                    | 219,278                           | -                         | -                 | -                   | 219,278              | 2,115                | 26,060                     | -                   | -                   | -                 | -                   | -                    | 28,175                      | 392,774          |
| 1208 - Amenities Impact Fees                        | 22,653                     | -                   | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | -                    | -                    | -                          | -                   | -                   | -                 | -                   | -                    | -                           | 22,653           |
| 1209 - CFD 2013-1                                   | 418,382                    | -                   | -                    | -                                     | -                    | 19,601                            | -                         | -                 | -                   | 19,601               | 28,081               | 1,229                      | -                   | -                   | -                 | -                   | -                    | 29,310                      | 408,673          |
| 1211 - Landscape and Lighting Districts             | 1,274,333                  | -                   | -                    | -                                     | -                    | 790,687                           | -                         | -                 | -                   | 790,687              | 654,646              | 341,210                    | -                   | 182,133             | -                 | -                   | -                    | 1,177,989                   | 887,031          |
| 1212 - Benefit Assessment Districts                 | 122,937                    | -                   | -                    | -                                     | -                    | 205,772                           | -                         | -                 | -                   | 205,772              | 76,609               | 115,639                    | -                   | -                   | -                 | -                   | -                    | 192,248                     | 136,461          |
| 1213 - CFD 2005-1                                   | 2,043,552                  | -                   | -                    | -                                     | -                    | 840,086                           | -                         | -                 | -                   | 840,086              | 427,350              | 171,878                    | -                   | 439,276             | -                 | 200,000             | -                    | 1,238,504                   | 1,645,134        |
| 1214 - HOME Program Income                          | 471,182                    | -                   | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | -                    | -                    | -                          | -                   | -                   | -                 | -                   | -                    | -                           | 471,182          |
| 1215 - CDBG Program Income                          | -                          | -                   | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | -                    | -                    | -                          | -                   | -                   | -                 | -                   | -                    | -                           | -                |
| 1217 - Abandoned Vehicle Abatement                  | 41,099                     | -                   | -                    | 10,000                                | -                    | -                                 | -                         | -                 | -                   | 10,000               | -                    | 10,000                     | -                   | -                   | -                 | -                   | -                    | 10,000                      | 41,099           |
| 1219 - Mental Health and Police in Schools          | 22,593                     | -                   | -                    | 116,000                               | -                    | -                                 | -                         | -                 | 55,000              | 171,000              | 165,151              | 5,343                      | -                   | -                   | -                 | -                   | -                    | 170,494                     | 23,099           |
| 1221 - Measure V 80% Other Transportation Needs     | 984,341                    | 392,000             | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | 392,000              | -                    | -                          | 758,995             | -                   | -                 | 120,436             | -                    | 879,431                     | 496,910          |
| 1222 - Measure V 20% Alternative Modes              | 543,717                    | 98,400              | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | 98,400               | -                    | -                          | 125,000             | -                   | -                 | 3,454               | -                    | 128,454                     | 513,663          |
| 1223 - Road Maintenance & Rehabilitation Account    | 1,653,197                  | 364,870             | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | 364,870              | -                    | -                          | 512,370             | -                   | -                 | 55,000              | -                    | 567,370                     | 1,450,697        |
| 1224 - Measure V Regional Improvements              | 11,676                     | 970,601             | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | 970,601              | -                    | -                          | 970,601             | -                   | -                 | -                   | -                    | 970,601                     | 11,676           |
| <b>Total Special Revenue</b>                        | <b>8,595,784</b>           | <b>2,209,116</b>    | <b>142,785</b>       | <b>426,290</b>                        | <b>157,989</b>       | <b>2,075,424</b>                  | <b>25,500</b>             | <b>165,156</b>    | <b>1,048,908</b>    | <b>6,251,168</b>     | <b>2,522,802</b>     | <b>1,677,479</b>           | <b>2,366,966</b>    | <b>631,103</b>      | <b>22,459</b>     | <b>473,890</b>      | <b>7,694,699</b>     | <b>7,152,253</b>            |                  |
| <b>CAPITAL PROJECTS</b>                             |                            |                     |                      |                                       |                      |                                   |                           |                   |                     |                      |                      |                            |                     |                     |                   |                     |                      |                             |                  |
| 1300 - General Grant Capital Projects               | 187,497                    | -                   | -                    | 978,688                               | -                    | -                                 | -                         | -                 | 123,891             | 1,102,579            | -                    | -                          | 1,102,578           | -                   | -                 | -                   | -                    | 1,102,578                   | 187,498          |
| 1301 - General Capital Projects                     | 67,975                     | -                   | -                    | 5,476,623                             | -                    | -                                 | -                         | -                 | -                   | 5,476,623            | -                    | -                          | 5,476,623           | -                   | -                 | -                   | -                    | 5,476,623                   | 67,975           |
| 1310 - New Fire Station Capital Fund                | 430,020                    | -                   | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | -                    | -                    | -                          | -                   | -                   | -                 | -                   | -                    | -                           | 430,020          |
| 2000 - Fire Protection Development Impact Fees      | 349,999                    | -                   | -                    | -                                     | 2,600                | -                                 | -                         | -                 | -                   | 2,600                | -                    | -                          | -                   | -                   | -                 | -                   | -                    | -                           | 352,599          |
| 2001 - Police Development Impact Fees               | 250,134                    | -                   | -                    | -                                     | 3,228                | -                                 | -                         | -                 | -                   | 3,228                | -                    | -                          | -                   | -                   | -                 | -                   | -                    | -                           | 253,362          |
| 2002 - Municipal Facilities Development Impact Fees | 947,792                    | -                   | -                    | -                                     | 10,000               | -                                 | -                         | -                 | -                   | 10,000               | -                    | -                          | 438,500             | -                   | -                 | -                   | -                    | 438,500                     | 519,292          |
| 2003 - Park Development Impact Fees                 | 67,207                     | -                   | -                    | -                                     | 840                  | -                                 | -                         | -                 | -                   | 840                  | -                    | -                          | 55,000              | -                   | -                 | -                   | -                    | 55,000                      | 13,047           |
| 2004 - Street and Bridges Development Impact Fees   | 849,293                    | -                   | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | -                    | -                    | -                          | -                   | -                   | -                 | -                   | -                    | -                           | 849,293          |
| 2005 - Storm Drainage Development Impact Fees       | 4,697                      | -                   | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | -                    | -                    | -                          | -                   | -                   | -                 | -                   | -                    | -                           | 4,697            |
| 2007 - General Plan Update Impact Fee               | 5,545                      | -                   | -                    | -                                     | 8,000                | -                                 | -                         | -                 | -                   | 8,000                | -                    | -                          | -                   | -                   | -                 | -                   | -                    | -                           | 13,545           |
| <b>Total Capital Projects</b>                       | <b>3,160,159</b>           | <b>-</b>            | <b>-</b>             | <b>6,455,311</b>                      | <b>24,668</b>        | <b>-</b>                          | <b>-</b>                  | <b>-</b>          | <b>123,891</b>      | <b>6,603,870</b>     | <b>-</b>             | <b>-</b>                   | <b>7,072,701</b>    | <b>-</b>            | <b>-</b>          | <b>-</b>            | <b>-</b>             | <b>7,072,701</b>            | <b>2,691,328</b> |
| <b>Total Governmental Funds</b>                     | <b>18,190,670</b>          | <b>7,631,001</b>    | <b>340,690</b>       | <b>9,199,316</b>                      | <b>348,657</b>       | <b>2,098,224</b>                  | <b>103,900</b>            | <b>428,356</b>    | <b>1,412,799</b>    | <b>21,562,943</b>    | <b>7,486,435</b>     | <b>4,089,348</b>           | <b>9,439,667</b>    | <b>711,685</b>      | <b>184,832</b>    | <b>1,412,798</b>    | <b>23,324,765</b>    | <b>16,428,848</b>           |                  |
| <b>PROPRIETARY FUNDS</b>                            |                            |                     |                      |                                       |                      |                                   |                           |                   |                     |                      |                      |                            |                     |                     |                   |                     |                      |                             |                  |
| <b>ENTERPRISE</b>                                   |                            |                     |                      |                                       |                      |                                   |                           |                   |                     |                      |                      |                            |                     |                     |                   |                     |                      |                             |                  |
| 2020 - Fleet Replacement Fund                       | 110,295                    | -                   | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | -                    | -                    | -                          | -                   | -                   | -                 | -                   | -                    | -                           | 110,295          |
| 2100 - Water Operations                             | 7,414,205                  | -                   | -                    | -                                     | 4,668,275            | 45,895                            | 4,040                     | 8,125             | 135,933             | 4,862,268            | 1,166,546            | 2,132,983                  | 125,000             | 230,273             | 306,766           | -                   | -                    | 3,961,568                   | 8,314,905        |
| 2101 - Wastewater Operations                        | 1,788,602                  | -                   | -                    | -                                     | 3,250,000            | 33,900                            | 14,470                    | 4,550             | -                   | 3,302,920            | 1,033,026            | 1,078,823                  | -                   | 2,164,992           | 450,650           | -                   | -                    | 4,727,491                   | 364,031          |
| 2102 - Industrial Wastewater                        | 9,703                      | -                   | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | -                    | -                    | -                          | -                   | -                   | -                 | -                   | -                    | -                           | 9,703            |
| 2103 - Sanitation Operations                        | 718,523                    | -                   | -                    | 75,000                                | 2,175,560            | 15,194                            | 5,000                     | 5,200             | -                   | 2,275,954            | 393,624              | 2,402,145                  | -                   | 55,000              | -                 | -                   | -                    | 2,850,769                   | 143,708          |
| 2104 - Water Capital Projects                       | 3,942,851                  | -                   | -                    | -                                     | 40,107               | -                                 | -                         | -                 | -                   | 40,107               | -                    | -                          | 180,000             | -                   | -                 | 135,933             | -                    | 315,933                     | 3,667,025        |
| 2105 - Wastewater Capital Projects                  | 318,555                    | -                   | -                    | -                                     | 9,460                | -                                 | -                         | -                 | -                   | 9,460                | -                    | -                          | -                   | 250,000             | -                 | -                   | -                    | 250,000                     | 78,015           |
| 2106 - TCP Settlement Fund                          | 3,275,860                  | -                   | -                    | -                                     | -                    | -                                 | -                         | -                 | -                   | -                    | -                    | -                          | -                   | -                   | -                 | -                   | -                    | -                           | 3,275,860        |
| <b>Total Enterprise</b>                             | <b>17,578,594</b>          | <b>-</b>            | <b>-</b>             | <b>75,000</b>                         | <b>10,143,402</b>    | <b>94,989</b>                     | <b>23,510</b>             | <b>17,875</b>     | <b>135,933</b>      | <b>10,490,709</b>    | <b>2,593,196</b>     | <b>5,613,951</b>           | <b>305,000</b>      | <b>2,700,265</b>    | <b>757,416</b>    | <b>135,933</b>      | <b>12,105,761</b>    | <b>15,963,542</b>           |                  |
| <b>Grand Total - All Funds</b>                      | <b>\$ 35,769,264</b>       | <b>\$ 7,631,001</b> | <b>\$ 340,690</b>    | <b>\$ 9,274,316</b>                   | <b>\$ 10,492,059</b> | <b>\$ 2,193,213</b>               | <b>\$ 127,410</b>         | <b>\$ 446,231</b> | <b>\$ 1,548,731</b> | <b>\$ 32,053,652</b> | <b>\$ 10,079,631</b> | <b>\$ 9,703,299</b>        | <b>\$ 9,744,667</b> | <b>\$ 3,411,950</b> | <b>\$ 942,248</b> | <b>\$ 1,548,731</b> | <b>\$ 35,430,523</b> | <b>\$ 32,392,390</b>        |                  |

## 2024/2025 Expenditure Summary

| Fund                         | Dept Number | Department                                   | EXPENDITURES         |                          |                     |                                     |                   |                     | Total Expenditure Budget | FUNDS               |                     |                     |                      |
|------------------------------|-------------|--|----------------------|--------------------------|---------------------|-------------------------------------|-------------------|---------------------|--------------------------|---------------------|---------------------|---------------------|----------------------|
|                              |             |  | Personnel Services   | Maintenance & Operations | Projects            | Vehicles, Equipment, & Improvements | Debt Service      | Transfers Out       |                          | General             | Special Revenue     | Capital Projects    | Enterprise           |
| <b>ADMINISTRATION</b>        |             |  |                      |                          |                     |                                     |                   |                     |                          |                     |                     |                     |                      |
| 1100                         | 100         | Elected Officials                            | \$ 11,400            | \$ 197,151               | \$ -                | \$ -                                | \$ -              | \$ -                | \$ 208,551               | \$ 208,551          | \$ -                | \$ -                | \$ -                 |
| 1100                         | 101         | Administrative Services                      | 442,213              | 599,122                  | -                   | -                                   | 18,105            | 938,908             | 1,998,348                | 1,998,348           | -                   | -                   | -                    |
| <b>PUBLIC SAFETY</b>         |             |  |                      |                          |                     |                                     |                   |                     |                          |                     |                     |                     |                      |
| 1100                         | 102         | Police                                       | 4,134,930            | 906,199                  | -                   | -                                   | 30,205            | -                   | 5,071,334                | 5,071,334           | -                   | -                   | -                    |
| 1204                         | 102         | California COPS Grant                        | 134,762              | 5,343                    | -                   | -                                   | -                 | 95,000              | 235,105                  | -                   | 235,105             | -                   | -                    |
| 1217                         | 102         | Abandoned Vehicle Abatement                  | -                    | 10,000                   | -                   | -                                   | -                 | -                   | 10,000                   | -                   | 10,000              | -                   | -                    |
| 1219                         | 102         | MAPS Program                                 | 165,151              | 5,343                    | -                   | -                                   | -                 | -                   | 170,494                  | -                   | 170,494             | -                   | -                    |
| 1100                         | 103         | Fire   | -                    | 268,770                  | -                   | -                                   | -                 | -                   | 268,770                  | 268,770             | -                   | -                   | -                    |
| <b>PUBLIC WORKS</b>          |             |  |                      |                          |                     |                                     |                   |                     |                          |                     |                     |                     |                      |
| 1100                         | 105         | Public Works Administration                  | 272,081              | 221,785                  | -                   | 47,082                              | 22,005            | -                   | 562,953                  | 562,953             | -                   | -                   | -                    |
| 1100                         | 104         | Parks  | 103,009              | 218,842                  | -                   | 33,500                              | 92,058            | -                   | 447,409                  | 447,409             | -                   | -                   | -                    |
| 1200                         | 105         | Gas Tax                                      | 294,764              | 134,531                  | -                   | 7,094                               | -                 | -                   | 436,389                  | -                   | 436,389             | -                   | -                    |
| 1202                         | 105         | Regional Surface Transportation Program      | -                    | 195,000                  | -                   | -                                   | -                 | -                   | 195,000                  | -                   | 195,000             | -                   | -                    |
| 1221                         | 105         | Measure V 80% Other Transportation Needs     | -                    | -                        | 758,995             | -                                   | -                 | 120,436             | 879,431                  | -                   | 879,431             | -                   | -                    |
| 1222                         | 105         | Measure V 20% Alternative Modes              | -                    | -                        | 125,000             | -                                   | -                 | 3,454               | 128,454                  | -                   | 128,454             | -                   | -                    |
| 1223                         | 105         | Road Maintenance & Rehabilitation Account    | -                    | -                        | 512,370             | -                                   | -                 | 55,000              | 567,370                  | -                   | 567,370             | -                   | -                    |
| 1224                         | 105         | Measure V Regional Projects                  | -                    | -                        | 970,601             | -                                   | -                 | -                   | 970,601                  | -                   | 970,601             | -                   | -                    |
| 1300                         | 600         | General Grant Capital Projects               | -                    | -                        | 1,102,578           | -                                   | -                 | -                   | 1,102,578                | -                   | -                   | 1,102,578           | -                    |
| 1301                         | 600         | General Capital Projects                     | -                    | -                        | 5,476,623           | -                                   | -                 | -                   | 5,476,623                | -                   | -                   | 5,476,623           | -                    |
| 2002                         | 700         | Municipal Facilities Development Impact Fees | -                    | -                        | 438,500             | -                                   | -                 | -                   | 438,500                  | -                   | -                   | 438,500             | -                    |
| 2003                         | 700         | Park Development Impact Fees                 | -                    | -                        | 55,000              | -                                   | -                 | -                   | 55,000                   | -                   | -                   | 55,000              | -                    |
| 2100                         | 810         | Water Operations                             | 1,166,546            | 2,132,983                | 125,000             | 230,273                             | 306,766           | -                   | 3,961,568                | -                   | -                   | -                   | 3,961,568            |
| 2104                         | 830         | Water Capital                                | -                    | -                        | 180,000             | -                                   | -                 | 135,933             | 315,933                  | -                   | -                   | -                   | 315,933              |
| 2101                         | 815         | Wastewater Operations                        | 1,033,026            | 1,078,823                | -                   | 2,164,992                           | 450,650           | -                   | 4,727,491                | -                   | -                   | -                   | 4,727,491            |
| 2103                         | 825         | Sanitation                                   | 393,624              | 2,402,145                | -                   | 55,000                              | -                 | -                   | 2,850,769                | -                   | -                   | -                   | 2,850,769            |
| 2105                         | 835         | Wastewater Capital                           | -                    | -                        | -                   | 250,000                             | -                 | -                   | 250,000                  | -                   | -                   | -                   | 250,000              |
| <b>RECREATION</b>            |             |  |                      |                          |                     |                                     |                   |                     |                          |                     |                     |                     |                      |
| 1125                         | 106         | Recreation                                   | 361,366              | 258,271                  | -                   | 1,800                               | 22,459            | -                   | 643,896                  | -                   | 643,896             | -                   | -                    |
| 1208                         | 106         | Amenities Impact Fees                        | -                    | -                        | -                   | -                                   | -                 | -                   | -                        | -                   | -                   | -                   | -                    |
| <b>COMMUNITY DEVELOPMENT</b> |             |  |                      |                          |                     |                                     |                   |                     |                          |                     |                     |                     |                      |
| 1120                         | 107         | Building                                     | 122,500              | 144,758                  | -                   | 400                                 | -                 | -                   | 267,658                  | -                   | 267,658             | -                   | -                    |
| 1120                         | 108         | Planning                                     | 249,284              | 120,150                  | -                   | 400                                 | -                 | -                   | 369,834                  | -                   | 369,834             | -                   | -                    |
| 1120                         | 109         | Engineering                                  | 6,174                | 148,067                  | -                   | -                                   | -                 | -                   | 154,241                  | -                   | 154,241             | -                   | -                    |
| <b>ASSESSMENTS</b>           |             |  |                      |                          |                     |                                     |                   |                     |                          |                     |                     |                     |                      |
| 1207                         | 102         | CFD 2017-1 Police Dept                       | 2,115                | 16,904                   | -                   | -                                   | -                 | -                   | 19,019                   | -                   | 19,019              | -                   | -                    |
| 1207                         | 103         | CFD 2017-1 Fire Dept                         | -                    | 2,088                    | -                   | -                                   | -                 | -                   | 2,088                    | -                   | 2,088               | -                   | -                    |
| 1207                         | 104         | CFD 2017-1 Parks Dept                        | -                    | 4,729                    | -                   | -                                   | -                 | -                   | 4,729                    | -                   | 4,729               | -                   | -                    |
| 1207                         | 105         | CFD 2017-1 Public Works Streets Dept         | -                    | 2,339                    | -                   | -                                   | -                 | -                   | 2,339                    | -                   | 2,339               | -                   | -                    |
| 1209                         | 102         | CFD 2013-1 Police Dept                       | 28,081               | 1,152                    | -                   | -                                   | -                 | -                   | 29,233                   | -                   | 29,233              | -                   | -                    |
| 1209                         | 103         | CFD 2013-1 Fire Dept                         | -                    | 25                       | -                   | -                                   | -                 | -                   | 25                       | -                   | 25                  | -                   | -                    |
| 1209                         | 104         | CFD 2013-1 Parks Dept                        | -                    | 49                       | -                   | -                                   | -                 | -                   | 49                       | -                   | 49                  | -                   | -                    |
| 1209                         | 105         | CFD 2013-1 Public Works/Streets              | -                    | 3                        | -                   | -                                   | -                 | -                   | 3                        | -                   | 3                   | -                   | -                    |
| 1211                         | 3XX         | Landscape Maintenance District               | 654,646              | 341,210                  | -                   | 182,133                             | -                 | -                   | 1,177,989                | -                   | 1,177,989           | -                   | -                    |
| 1212                         | 4XX         | Benefit Assessment District                  | 76,609               | 115,639                  | -                   | -                                   | -                 | -                   | 192,248                  | -                   | 192,248             | -                   | -                    |
| 1213                         | 475         | CFD 2005-1                                   | 427,351              | 171,878                  | -                   | 439,276                             | -                 | 200,000             | 1,238,504                | -                   | 1,238,504           | -                   | -                    |
| <b>Total All Funds</b>       |             |  | <b>\$ 10,079,631</b> | <b>\$ 9,703,299</b>      | <b>\$ 9,744,667</b> | <b>\$ 3,411,950</b>                 | <b>\$ 942,248</b> | <b>\$ 1,548,731</b> | <b>\$ 35,430,523</b>     | <b>\$ 8,557,365</b> | <b>\$ 7,694,699</b> | <b>\$ 7,072,701</b> | <b>\$ 12,105,761</b> |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|             |                                       | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|-------------|---------------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>1100</b> | <b>General Fund</b>                   |                     |                     |                    |                                |
|             | <b>Taxes</b>                          |                     |                     |                    |                                |
| 3111        | Current Year Secured Taxes            | \$1,793,984         | \$1,934,578         | \$2,029,112        | \$2,171,874                    |
| 3112        | Current Year Unsecured Taxes          | 130,837             | 148,458             | 144,010            | 159,663                        |
| 3113        | Supplemental SB 813                   | 61,788              | 69,355              | 35,000             | 50,000                         |
| 3120        | Property Transfer Doc Taxes           | 38,800              | 24,681              | 37,000             | 36,000                         |
| 3122        | RDA Residual Tax Revenue              | 5,289               | 9,395               | -                  | -                              |
| 3130        | Sales and Use Tax                     | 1,879,757           | 1,867,145           | 1,773,000          | 1,927,236                      |
| 3160        | Transient Occupancy Tax               | 126,544             | 124,837             | 115,850            | 115,850                        |
| 3182        | Franchise Tax                         | 407,410             | 481,452             | 416,000            | 857,600                        |
| 3350        | Public Safety (Prop. 172)             | 104,583             | 105,972             | 103,700            | 103,662                        |
|             | <b>Taxes Totals:</b>                  | <b>\$4,548,991</b>  | <b>\$4,765,872</b>  | <b>\$4,653,672</b> | <b>\$5,421,885</b>             |
|             | <b>Licenses &amp; Permits</b>         |                     |                     |                    |                                |
| 3210        | Business Licenses                     | \$46,194            | \$45,287            | \$50,000           | \$45,000                       |
| 3211        | Business Gross Receipts               | 23,280              | 249,237             | 100,000            | 145,000                        |
| 3212        | Bus Lic-Disability Access& Edu        | 1,995               | 1,969               | 2,300              | 2,000                          |
| 3226        | Animal Licenses                       | 3,910               | 1,100               | 2,000              | 2,000                          |
| 3227        | Bicycle Licenses                      | 5                   | 5                   | 5                  | 5                              |
| 3229        | Yard Sale Permits                     | 430                 | 400                 | 400                | 400                            |
| 3230        | Dance Permits                         | 2,100               | 3,100               | 2,000              | 2,000                          |
| 3232        | M-home & Spec Occupancy Permit        | 1,794               | -                   | 1,450              | 1,500                          |
|             | <b>Licenses &amp; Permits Totals:</b> | <b>\$79,708</b>     | <b>\$301,099</b>    | <b>\$158,155</b>   | <b>197,905</b>                 |
|             | <b>Intergovernmental</b>              |                     |                     |                    |                                |
| 3301        | State P.O.S.T. Reimbursement          | \$-                 | \$-                 | \$500              | \$500                          |
| 3307        | County Booking Fees                   | 882                 | 469                 | 500                | 500                            |
| 3351        | Homeowner Property Tax Relief         | 15,050              | 14,952              | 15,000             | 15,000                         |
| 3352        | Intergovernmental Revenue             | 87,531              | 104,266             | -                  | -                              |
| 3362        | Property Tax In-Lieu of VLF           | 1,960,057           | 2,114,812           | 2,169,333          | 2,286,715                      |
| 3363        | Vehicle Lic Collection Excess         | 17,847              | 14,771              | 10,000             | 15,000                         |
|             | <b>Intergovernmental Totals:</b>      | <b>\$2,081,367</b>  | <b>\$2,249,270</b>  | <b>\$2,195,333</b> | <b>2,317,715</b>               |
|             | <b>Charges for Services</b>           |                     |                     |                    |                                |
| 3402        | Live Scan/Finger Printing             | \$8,351             | \$8,349             | \$6,000            | \$6,000                        |
| 3403        | Police Reports                        | 3,415               | 2,790               | 2,500              | 2,500                          |
| 3404        | Vehicle Release                       | 9,865               | 11,765              | 10,000             | 10,000                         |
| 3433        | Administrative Fees LLD               | 30,000              | 30,000              | 30,000             | 30,000                         |
| 3434        | Administrative Fees BAD               | 14,500              | 14,500              | 14,500             | 14,500                         |
| 3435        | Administrative Fees CFD               | 107,470             | 103,000             | 103,000            | 103,000                        |
| 3455        | Animal Control Fees                   | 60                  | 60                  | -                  | -                              |
|             | <b>Charges for Services Totals:</b>   | <b>\$173,661</b>    | <b>\$170,464</b>    | <b>\$166,000</b>   | <b>\$166,000</b>               |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|   |                                   | FY 21/22           | FY 22/23           | FY 23/24           | FY 24/25           |
|---|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
|   |                                   | Actuals            | Actuals            | Budget             | Proposed Budget    |
| <b>Fines &amp; Forfeitures</b>              |                                   |                    |                    |                    |                    |
| 3191  | Penalties/Fines                   | \$5,281            | \$767              | \$500              | \$-                |
| 3510  | Traffic Safety                    | 870                | 782                | 1,000              | 1,000              |
| 3511  | Motor Vehicle Fines               | 7,043              | 7,717              | 7,300              | 7,300              |
| 3512  | Criminal Fines                    | 2,285              | 3,490              | 3,400              | 2,500              |
| 3513  | Parking Violations                | 18,713             | 14,113             | 12,000             | 10,000             |
| 3517  | Code Enforcement Citations        | 1,200              | -                  | -                  | 1,000              |
| 3518  | Animal Control Admin Citations    | -                  | -                  | -                  | 1,000              |
| <b>Fines &amp; Forfeitures Totals:</b>      |                                   | <b>35,392</b>      | <b>26,869</b>      | <b>24,200</b>      | <b>22,800</b>      |
| <b>Return on Use of Money/Prop.</b>         |                                   |                    |                    |                    |                    |
| 3610  | Interest Income                   | 12,329             | 56,257             | 15,000             | 70,000             |
| 3626  | Rental Income                     | 2,589              | 6,400              | 13,200             | 8,400              |
| <b>Return on Use of Money/Prop. Totals:</b> |                                   | <b>14,918</b>      | <b>62,657</b>      | <b>28,200</b>      | <b>78,400</b>      |
| <b>Miscellaneous Revenue</b>                |                                   |                    |                    |                    |                    |
| 3720  | Miscellaneous                     | 3,243              | 3,243              | -                  | -                  |
| 3951  | HS Campus Res. Officer Reimb      | 919                | 1,303              | -                  | -                  |
| 3953  | Police Range Use Revenue          | 2,480              | 7,760              | 10,000             | 10,000             |
| 3954  | Reimbursements/Refunds            | 258,756            | 366,096            | 240,000            | 250,000            |
| 3955  | Other Revenue                     | 173,090            | 25,067             | 2,000              | 2,000              |
| 3957  | NSF Check Fees                    | 1,485              | 1,728              | 1,200              | 1,200              |
| 3959  | Cash Over/Short                   | (89)               | (160)              | -                  | -                  |
| 3990  | Transfer In                       | -                  | -                  | -                  | 240,000            |
| <b>Miscellaneous Revenue Totals:</b>        |                                   | <b>439,884</b>     | <b>405,038</b>     | <b>253,200</b>     | <b>503,200</b>     |
| <b>General Fund Totals:</b>                 |                                   | <b>\$7,373,921</b> | <b>\$7,981,268</b> | <b>\$7,478,760</b> | <b>\$8,707,905</b> |
| <hr/>                                       |                                   |                    |                    |                    |                    |
| <b>1110</b>                                 | <b>Economic Opportunity Fund</b>  |                    |                    |                    |                    |
| <b>Return on Use of Money/Prop.</b>         |                                   |                    |                    |                    |                    |
| 3610  | Interest Income                   | \$764              | \$3,916            | \$-                | \$-                |
| <b>Return on Use of Money/Prop. Totals:</b> |                                   | <b>764</b>         | <b>3,916</b>       | <b>-</b>           | <b>-</b>           |
| <b>Transfer In</b>                          |                                   |                    |                    |                    |                    |
| 3990  | Transfer In                       | 149,374            | -                  | -                  | -                  |
| <b>Transfers In Totals:</b>                 |                                   | <b>149,374</b>     | <b>-</b>           | <b>-</b>           | <b>-</b>           |
| <b>Economic Opportunity Fund Totals:</b>    |                                   | <b>\$150,138</b>   | <b>\$3,916</b>     | <b>\$-</b>         | <b>\$-</b>         |
| <hr/>                                       |                                   |                    |                    |                    |                    |
| <b>1115</b>                                 | <b>Revenue Stabilization Fund</b> |                    |                    |                    |                    |
| <b>Return on Use of Money/Prop.</b>         |                                   |                    |                    |                    |                    |
| 3610  | Interest Income                   | \$7,853            | \$66,789           | \$-                | \$-                |
| <b>Return on Use of Money/Prop. Totals:</b> |                                   | <b>7,853</b>       | <b>66,789</b>      | <b>-</b>           | <b>-</b>           |
| <b>Transfer In</b>                          |                                   |                    |                    |                    |                    |
| 3990  | Transfer In                       | 149,374            | -                  | -                  | -                  |
| <b>Transfers In Totals:</b>                 |                                   | <b>149,374</b>     | <b>-</b>           | <b>-</b>           | <b>-</b>           |
| <b>Revenue Stabilization Fund Totals:</b>   |                                   | <b>\$157,227</b>   | <b>\$66,789</b>    | <b>\$-</b>         | <b>\$-</b>         |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|             |   | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|-------------|---|---------------------|---------------------|--------------------|--------------------------------|
| <b>1120</b> | <b>Community Development Fund</b>           |                     |                     |                    |                                |
|             | <b>Licenses &amp; Permits</b>               |                     |                     |                    |                                |
| 3201        | Construction Permits                        | \$190,281           | \$175,994           | \$120,000          | \$120,000                      |
| 3202        | Encroachment Permits                        | 21,611              | 28,113              | 20,000             | 20,000                         |
| 3203        | Grading Permits                             | 500                 | -                   | 500                | 500                            |
| 3228        | Sign Permits                                | 195                 | 780                 | 585                | 585                            |
| 3409        | Home Occupation Permit                      | 3,185               | 2,593               | 2,850              | 1,700                          |
|             | <b>Licenses &amp; Permits Totals:</b>       | <b>215,773</b>      | <b>207,480</b>      | <b>143,935</b>     | <b>142,785</b>                 |
|             | <b>Intergovernmental</b>                    |                     |                     |                    |                                |
| 3352        | Intergovernmental Revenue                   | 6,407               | 6,407               | 308,839            | 5,290                          |
|             | <b>Intergovernmental Totals:</b>            | <b>6,407</b>        | <b>6,407</b>        | <b>308,839</b>     | <b>5,290</b>                   |
|             | <b>Charges for Services</b>                 |                     |                     |                    |                                |
| 3408        | Conditional Use Permits                     | 1,505               | 5,140               | 3,635              | 1,505                          |
| 3411        | Lot Line Adjustment                         | 1,080               | -                   | -                  | 1,080                          |
| 3412        | Parcel Map                                  | -                   | 33,546              | 1,235              | 1,235                          |
| 3414        | Tentative Subdivision Map                   | -                   | -                   | 2,500              | -                              |
| 3415        | Final Subdivision Map                       | -                   | 96                  | 1,260              | -                              |
| 3416        | Zone Change                                 | 2,565               | -                   | 2,565              | -                              |
| 3417        | Site Plan Review-Bldg                       | 3,615               | 8,558               | 5,640              | 5,000                          |
| 3418        | Site Plan/Design Review-Plng                | 2,430               | 10,686              | 4,680              | 4,680                          |
| 3419        | Environmental Review                        | 8                   | 737                 | 2,300              | 2,300                          |
| 3420        | General Plan Amendment                      | 2,560               | -                   | -                  | -                              |
| 3422        | Administrative Development Fee              | -                   | 155                 | 360                | 360                            |
| 3423        | Eng Development Plan Review                 | 32,336              | 15,595              | 30,000             | -                              |
| 3430        | Inspection Fees                             | -                   | 460                 | 800                | -                              |
| 3431        | SMI - Revenue                               | 124                 | 11                  | 120                | 40                             |
| 3436        | Admin Fee CA Bldg Std Comm                  | 90                  | 8                   | -                  | -                              |
| 3438        | Permit Issuance Fee                         | 18,900              | 20,925              | 13,000             | 13,000                         |
| 3445        | Cannabis Permit Fee                         | -                   | -                   | 5,000              | -                              |
|             | <b>Charges for Services Totals:</b>         | <b>65,213</b>       | <b>95,917</b>       | <b>73,095</b>      | <b>29,200</b>                  |
|             | <b>Return on Use of Money/Prop.</b>         |                     |                     |                    |                                |
| 3610        | Interest Income                             | 212                 | -                   | -                  | -                              |
|             | <b>Return on Use of Money/Prop. Totals:</b> | <b>212</b>          | <b>-</b>            | <b>-</b>           | <b>-</b>                       |
|             | <b>Miscellaneous Revenue</b>                |                     |                     |                    |                                |
| 3954        | Reimbursements/Refunds                      | 3,409               | 1,019               | 500                | 556                            |
| 3955        | Other Revenue                               | 12,878              | 7,955               | 55,000             | 105,000                        |
| 3989        | Project Bid Pkgs.                           | 525                 | 900                 | -                  | -                              |
|             | <b>Miscellaneous Revenue Totals:</b>        | <b>16,812</b>       | <b>9,874</b>        | <b>55,500</b>      | <b>105,556</b>                 |
|             | <b>Transfer In</b>                          |                     |                     |                    |                                |
| 3990        | Transfer In                                 | 129,857             | 127,221             | 338,015            | 508,901                        |
|             | <b>Transfers In Totals:</b>                 | <b>129,857</b>      | <b>127,221</b>      | <b>338,015</b>     | <b>508,901</b>                 |
|             | <b>Community Development Fund Totals:</b>   | <b>\$434,274</b>    | <b>\$446,898</b>    | <b>\$919,384</b>   | <b>\$791,732</b>               |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|             |                                      | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|-------------|--------------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>1125</b> | <b>Recreation Fund</b>               |                     |                     |                    |                                |
|             | <b>Intergovernmental</b>             |                     |                     |                    |                                |
| 3352        | Intergovernmental Revenue            | \$6,757             | \$6,513             | \$-                | \$-                            |
|             | Intergovernmental Totals:            | 6,757               | 6,513               | \$-                | \$-                            |
|             | <b>Charges for Services</b>          |                     |                     |                    |                                |
| 3471        | Baseball Program Revenue             | 30,226              | 37,683              | 35,000             | 35,000                         |
| 3472        | Swimming Pool Revenue                | -                   | 15,573              | 20,070             | 20,575                         |
| 3473        | Basketball Program Revenue           | -                   | 19,579              | 18,400             | 16,700                         |
| 3475        | Adult Sports Program Revenue         | 6,076               | 3,807               | 7,614              | 7,614                          |
| 3476        | Contract Classes Revenue             | 14,390              | 5,661               | 5,800              | 5,800                          |
| 3477        | Special Events Revenue               | 3,964               | 3,305               | 6,375              | 2,700                          |
| 3478        | Concert Series                       | -                   | 4,250               | 6,000              | 6,000                          |
| 3479        | Soccer Program Revenue               | 21,836              | 37,443              | 23,220             | 31,900                         |
| 3481        | Swim Team Revenue                    | -                   | -                   | -                  | 2,500                          |
|             | Charges for Services Totals:         | 76,492              | 127,300             | 122,479            | 128,789                        |
|             | <b>Return on Use of Money/Prop.</b>  |                     |                     |                    |                                |
| 3610        | Interest Income                      | 12                  | 24                  | -                  | -                              |
| 3621        | Recreation Concessions               | 13,764              | 17,322              | 9,000              | 9,000                          |
| 3622        | Rec Center Facility Rentals          | 17,138              | 13,753              | 15,000             | 15,000                         |
| 3623        | July 4th - Booth Rental              | 1,050               | 800                 | 1,000              | 1,000                          |
| 3624        | Soccer Field Rentals                 | -                   | 2,801               | 500                | 500                            |
| 3626        | Rental Income                        | -                   | 4,800               | -                  | -                              |
|             | Return on Use of Money/Prop. Totals: | 31,964              | 39,500              | 25,500             | 25,500                         |
|             | <b>Miscellaneous</b>                 |                     |                     |                    |                                |
| 3642        | Christmas Fundraiser                 | -                   | -                   | -                  | 8,000                          |
| 3650        | Sweet Potato Festival Revenue        | -                   | 44,917              | 48,000             | 51,000                         |
| 3652        | Dwntwn Market/Street Fair Rev        | 40                  | 655                 | 660                | 600                            |
| 3954        | Reimbursements/Refunds               | 369                 | 868                 | -                  | -                              |
| 3955        | Other Revenue                        | 7,455               | -                   | -                  | -                              |
|             | Miscellaneous Revenue Totals:        | 7,864               | 46,440              | 48,660             | 59,600                         |
|             | <b>Transfer In</b>                   |                     |                     |                    |                                |
| 3990        | Transfer In                          | 336,339             | 310,479             | 458,018            | 430,007                        |
|             | Transfers In Totals:                 | 336,339             | 310,479             | 458,018            | 430,007                        |
|             | <b>Recreation Fund Totals:</b>       | <b>\$459,415</b>    | <b>\$530,233</b>    | <b>\$654,657</b>   | <b>\$643,896</b>               |
| <b>1200</b> | <b>Gas Tax Special Revenue</b>       |                     |                     |                    |                                |
|             | Taxes                                |                     |                     |                    |                                |
| 3353        | Gas Tax 2103                         | \$121,556           | \$117,443           | \$142,793          | \$126,602                      |
| 3354        | Gas Tax 2105                         | 85,195              | 82,028              | 94,558             | 88,511                         |
| 3356        | Gas Tax 2106                         | 42,716              | 41,996              | 46,118             | 44,170                         |
| 3357        | Gas Tax 2107                         | 101,769             | 111,790             | 113,577            | 120,962                        |
| 3358        | Gas Tax 2107.5                       | 4,000               | 3,000               | 4,000              | 3,000                          |
|             | Taxes Totals:                        | 355,235             | 356,257             | 401,046            | 383,245                        |
|             | <b>Intergovernmental</b>             |                     |                     |                    |                                |
| 3352        | Intergovernmental Revenue            | 7,137               | 8,735               | -                  | -                              |
|             | Intergovernmental Totals:            | 7,137               | 8,735               | -                  | -                              |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|                                     |  | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|-------------------------------------|--|---------------------|---------------------|--------------------|--------------------------------|
| <b>Return on Use of Money/Prop.</b> |  |                     |                     |                    |                                |
| 3610                                | Interest Income                                | \$77                | \$1,794             | \$500              | \$-                            |
|                                     | Return on Use of Money/Prop. Totals:           | 77                  | 1,794               | 500                | -                              |
| <b>Miscellaneous</b>                |  |                     |                     |                    |                                |
| 3954                                | Reimbursements/Refunds                         | 1,752               | 6,995               | -                  | -                              |
| 3955                                | Other Revenue                                  | 7,584               | -                   | -                  | -                              |
|                                     | Miscellaneous Revenue Totals:                  | 9,336               | 6,995               | -                  | -                              |
| <b>Transfer In</b>                  |  |                     |                     |                    |                                |
| 3990                                | Transfer In                                    | 133,804             | -                   | -                  | 55,000                         |
|                                     | Transfers In Totals:                           | 133,804             | -                   | -                  | 55,000                         |
|                                     | <b>Gas Tax Special Revenue Totals:</b>         | <b>\$505,589</b>    | <b>\$373,781</b>    | <b>\$401,546</b>   | <b>\$438,245</b>               |
| <b>1201</b>                         | <b>Transportation Development Act</b>          |                     |                     |                    |                                |
|                                     | <b>Intergovernmental</b>                       |                     |                     |                    |                                |
| 3304                                | Article VIII LTF Fund Rev                      | \$15,730            | \$12,420            | \$90,999           | \$-                            |
|                                     | Intergovernmental Totals:                      | 15,730              | 12,420              | 90,999             | -                              |
| <b>Return on Use of Money/Prop.</b> |  |                     |                     |                    |                                |
| 3610                                | Interest Income                                | 94                  | 2,319               | -                  | -                              |
|                                     | Return on Use of Money/Prop. Totals:           | 94                  | 2,319               | -                  | -                              |
| <b>Transfer In</b>                  |  |                     |                     |                    |                                |
| 3990                                | Transfer In                                    | -                   | 157,591             | -                  | -                              |
|                                     | Transfers In Totals:                           | -                   | 157,591             | -                  | -                              |
|                                     | <b>Transportation Development Act Totals:</b>  | <b>\$15,824</b>     | <b>\$172,330</b>    | <b>\$90,999</b>    | <b>\$-</b>                     |
| <b>1202</b>                         | <b>Regional Surface Transportation</b>         |                     |                     |                    |                                |
|                                     | <b>Intergovernmental</b>                       |                     |                     |                    |                                |
| 3305                                | Regional Surface Transportation                | \$170,975           | \$199,165           | \$199,165          | \$195,000                      |
|                                     | Intergovernmental Totals:                      | 170,975             | 199,165             | 199,165            | 195,000                        |
| <b>Return on Use of Money/Prop.</b> |  |                     |                     |                    |                                |
| 3610                                | Interest Income                                | 2,802               | 18,242              | -                  | -                              |
|                                     | Return on Use of Money/Prop. Totals:           | 2,802               | 18,242              | -                  | -                              |
|                                     | <b>Regional Surface Transportation Totals:</b> | <b>\$173,777</b>    | <b>\$217,407</b>    | <b>\$199,165</b>   | <b>\$195,000</b>               |
| <b>1204</b>                         | <b>Community Orientated Policing Services-</b> |                     |                     |                    |                                |
|                                     | <b>COPS</b>                                    |                     |                     |                    |                                |
|                                     | <b>Intergovernmental</b>                       |                     |                     |                    |                                |
| 3380                                | AB 1913 Calif Cops Grant                       | \$226,598           | \$186,346           | \$100,000          | \$100,000                      |
|                                     | Intergovernmental Totals:                      | 226,598             | 186,346             | 100,000            | 100,000                        |
|                                     | <b>Intergovernmental</b>                       |                     |                     |                    |                                |
| 3352                                | Intergovernmental Revenue                      | 3,044               | 3,044               | -                  | -                              |
| 3885                                | PD Bullet Proof Vest Grant                     | 7,740               | -                   | -                  | -                              |
|                                     | Intergovernmental Totals:                      | \$10,784            | \$3,044             | \$-                | \$-                            |



**City of Livingston – FY 2024/25 Revenue – All Funds**

|   |   | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|---|---|---------------------|---------------------|--------------------|--------------------------------|
| <b>Return on Use of Money/Prop.</b>                         |   |                     |                     |                    |                                |
| 3610  | Interest Income                               | \$240               | \$3,462             | \$-                |                                |
|   | <b>Return on Use of Money/Prop. Totals:</b>   | <b>240</b>          | <b>3,462</b>        | <b>-</b>           |                                |
| <b>Miscellaneous Revenue</b>                                |   |                     |                     |                    |                                |
| 3954  | Reimbursements/Refunds                        | -                   | 348                 | -                  |                                |
| 3955  | Other Revenue                                 | 4,487               | -                   | -                  |                                |
|   | <b>Miscellaneous Revenue Total</b>            | <b>4,487</b>        | <b>348</b>          | <b>-</b>           |                                |
|   | <b>Citizen Opt Public Safety-COPS Totals:</b> | <b>\$242,109</b>    | <b>\$193,198</b>    | <b>\$100,000</b>   | <b>\$100,000</b>               |
| <b>1207 CFD 2017-1 (Public Services)</b>                    |   |                     |                     |                    |                                |
| <b>Charges For Services</b>                                 |   |                     |                     |                    |                                |
| 3480  | District Formation Fees                       | \$-                 | \$30,581            | \$-                | \$-                            |
|   | <b>Charges For Services Total</b>             | <b>-</b>            | <b>30,581</b>       | <b>-</b>           | <b>-</b>                       |
| <b>Fines &amp; Forfeitures</b>                              |   |                     |                     |                    |                                |
| 3942  | CFD Police Revenue                            | 32,034              | 32,857              | 46,433             | 142,531                        |
| 3986  | CFD Fire Revenue                              | 3,943               | 4,044               | 5,715              | 17,542                         |
| 3987  | CFD Parks Landscape Revenue                   | 8,871               | 9,099               | 12,858             | 39,470                         |
| 3988  | CFD Streets & Drainage Revenue                | 4,435               | 4,549               | 6,429              | 19,735                         |
|   | <b>Fines &amp; Forfeitures Totals:</b>        | <b>49,283</b>       | <b>50,549</b>       | <b>71,436</b>      | <b>219,278</b>                 |
| <b>Return on Use of Money/Prop.</b>                         |   |                     |                     |                    |                                |
| 3610  | Interest Income                               | 239                 | 2,641               | -                  | -                              |
|   | <b>Return on Use of Money/Prop. Totals:</b>   | <b>239</b>          | <b>2,641</b>        | <b>-</b>           | <b>-</b>                       |
|   | <b>CFD 2017-1 (Public Services) Totals:</b>   | <b>\$49,522</b>     | <b>\$83,772</b>     | <b>\$71,436</b>    | <b>\$219,278</b>               |
| <b>1208 1% Amenities Fee</b>                                |   |                     |                     |                    |                                |
| <b>Return on Use of Money/Prop.</b>                         |   |                     |                     |                    |                                |
| 3610  | Interest Income                               | \$84                | \$512               | \$-                | \$-                            |
|   | <b>Return on Use of Money/Prop. Totals:</b>   | <b>84</b>           | <b>-</b>            | <b>-</b>           | <b>-</b>                       |
|   | <b>1% Amenities Fee Totals:</b>               | <b>\$84</b>         | <b>\$512</b>        | <b>\$-</b>         | <b>\$-</b>                     |
| <b>1209 CFD 2013-1 Liv Fam Apartments Intergovernmental</b> |   |                     |                     |                    |                                |
| 3352  | Intergovernmental Revenue                     | \$913               | \$913               | \$-                | \$-                            |
|   | <b>Intergovernmental Totals:</b>              | <b>913</b>          | <b>913</b>          | <b>-</b>           | <b>-</b>                       |
| <b>Fines &amp; Forfeitures</b>                              |   |                     |                     |                    |                                |
| 3942  | CFD Police Revenue                            | 18,136              | 18,136              | 18,136             | 18,375                         |
| 3986  | CFD Fire Revenue                              | 387                 | 387                 | 387                | 392                            |
| 3987  | CFD Parks,Landscape Revenue                   | 774                 | 774                 | 774                | 784                            |
| 3988  | CFD Streets & Drainage Revenue                | 48                  | 48                  | 48                 | 50                             |
|   | <b>Fines &amp; Forfeitures Totals:</b>        | <b>19,345</b>       | <b>19,345</b>       | <b>19,345</b>      | <b>19,601</b>                  |
| <b>Return on Use of Money/Prop.</b>                         |   |                     |                     |                    |                                |
| 3610  | Interest Income                               | 1,728               | 9,720               | -                  | -                              |
|   | <b>Return on Use of Money/Prop. Totals:</b>   | <b>1,728</b>        | <b>9,720</b>        | <b>-</b>           | <b>-</b>                       |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|  |   | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|--|---|---------------------|---------------------|--------------------|--------------------------------|
| <b>CFD 2013-1 Liv Fam Apartments Totals:</b> |   | \$23,651            | \$30,063            | \$19,345           | \$19,601                       |
| <b>1211</b>                                  | <b>Landscape &amp; Lighting Asmt Dist</b>         |                     |                     |                    |                                |
|  | <b>Intergovernmental</b>                          |                     |                     |                    |                                |
| 3352   | Intergovernmental Revenue                         | \$11,262            | \$11,261            | \$-                | \$-                            |
|  | <b>Intergovernmental Totals:</b>                  | <b>11,262</b>       | <b>11,261</b>       | <b>-</b>           | <b>-</b>                       |
|  | <b>Fines &amp; Forfeitures</b>                    |                     |                     |                    |                                |
| 3901   | LMD Assesmt Almond Glen                           | 6,816               | 6,816               | 6,816              | 6,816                          |
| 3902   | LMD Assesmt Country Clen                          | 2,316               | 2,316               | 2,316              | 2,316                          |
| 3903   | LMD Assesmt Country Roads                         | 16,244              | 16,244              | 16,244             | 16,244                         |
| 3904   | LMD Assesmt Harvest Manor                         | 11,318              | 11,318              | 11,318             | 11,318                         |
| 3905   | LMD Assesmt Vintage West                          | 25,178              | 25,178              | 25,178             | 25,178                         |
| 3906   | LMD Assesmt Monte Cristo                          | 8,218               | 8,481               | 8,957              | 9,285                          |
| 3907   | LMD Assesmt Monte Cristo II                       | 16,777              | 17,316              | 18,286             | 18,955                         |
| 3908   | LMD Assesmt Vinewood Estates                      | 6,475               | 6,475               | 6,475              | 6,474                          |
| 3909   | LMD Assesmt Vinewood Est II                       | 1,824               | 1,883               | 1,988              | 2,061                          |
| 3910   | LMD Assesmt Vinyd Kensingtn                       | 4,292               | 4,429               | 4,677              | 4,849                          |
| 3911   | LMD Assesmt Bridgeport Vill                       | 36,310              | 37,476              | 39,574             | 41,025                         |
| 3912   | LMD Assesmt Davante Villas                        | 97,409              | 100,536             | 106,165            | 110,057                        |
| 3913   | LMD Assesmt Strwberry Flds                        | 2,657               | 2,742               | 2,896              | 3,002                          |
| 3914   | LMD Assesmt Cntry Villas #1-3                     | 22,980              | 23,718              | 25,047             | 25,962                         |
| 3915   | LMD Assesmt Cntry Vill/Sund IV                    | 28,138              | 29,042              | 30,668             | 31,792                         |
| 3916   | LMD Assesmt Parkside                              | 41,274              | 55,496              | 44,983             | 46,631                         |
| 3917   | LMD Assesmt Country Ln #1                         | 26,323              | 27,168              | 28,689             | 29,741                         |
| 3918   | LMD Assesmt Country Ln #2                         | 139,655             | 144,139             | 152,208            | 157,788                        |
| 3919   | LMD Assesmt La Tierra                             | 54,394              | 56,141              | 59,283             | 61,457                         |
| 3920   | LMD Assesmt North Res-CityW                       | 20,358              | 20,358              | 20,358             | 20,358                         |
| 3921   | LMD Assesmt South Res                             | 38,064              | 38,056              | 38,058             | 38,058                         |
| 3922   | LMD Assesmt Central Residtl                       | 27,622              | 27,622              | 27,622             | 27,675                         |
| 3923   | LMD Assesmt North Comm.                           | 18,337              | 18,331              | 18,339             | 18,367                         |
| 3924   | LMD Assesmt Dwntwn Comm                           | 1,294               | 1,294               | 1,294              | 1,294                          |
| 3925   | LMD Assesmt South Comm                            | 545                 | 563                 | 648                | 563                            |
| 3926   | LMD Assesmt Somerset                              | 64,984              | 67,069              | 70,825             | 73,420                         |
|  | <b>Fines &amp; Forfeitures Totals:</b>            | <b>719,799</b>      | <b>750,207</b>      | <b>768,913</b>     | <b>790,687</b>                 |
|  | <b>Return on Use of Money/Prop.</b>               |                     |                     |                    |                                |
| 3610   | Interest Income                                   | 5,236               | 30,989              | -                  | -                              |
|  | <b>Return on Use of Money/Prop. Totals:</b>       | <b>5,236</b>        | <b>30,989</b>       | <b>-</b>           | <b>-</b>                       |
|  | <b>Miscellaneous</b>                              |                     |                     |                    |                                |
| 3954   | Reimbursements/Refunds                            | 9,693               | 11,589              | -                  | -                              |
| 3955   | Other Revenue                                     | 14,261              | -                   | -                  | -                              |
|  | <b>Miscellaneous Revenue Totals:</b>              | <b>23,954</b>       | <b>11,589</b>       | <b>-</b>           | <b>-</b>                       |
|  | <b>Landscape &amp; Lighting Asmt Dist Totals:</b> | <b>\$760,252</b>    | <b>\$804,043</b>    | <b>\$768,913</b>   | <b>\$790,687</b>               |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|             |  | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|-------------|--|---------------------|---------------------|--------------------|--------------------------------|
| <b>1212</b> | <b>Benefit Assessment Dist (BAD)</b>         |                     |                     |                    |                                |
|             | <b>Intergovernmental</b>                     |                     |                     |                    |                                |
| 3352        | Intergovernmental Revenue                    | \$1,065             | \$1,217             | \$-                | \$-                            |
|             | Intergovernmental Totals:                    | 1,065               | 1,217               | -                  | -                              |
|             | <b>Fines &amp; Forfeitures</b>               |                     |                     |                    |                                |
| 3802        | BAD Assesmt Cntry Glen                       | 1,893               | 1,893               | 1,893              | 1,893                          |
| 3803        | BAD Assesmt Cntry Roads                      | 3,440               | 3,440               | 3,440              | 3,440                          |
| 3805        | BAD Assesmt Vintage West "A"                 | 1,839               | 1,839               | 1,839              | 1,839                          |
| 3806        | BAD Assesmt Monte Cristo                     | 8,019               | 8,278               | 8,741              | 9,061                          |
| 3807        | BAD assesmt Monte Cristo II                  | 8,270               | 8,536               | 9,014              | 9,344                          |
| 3808        | BAD Assesmt Vinewood Estates                 | 5,483               | 5,483               | 5,483              | 5,483                          |
| 3809        | BAD Assesmt Vinewood Est II                  | 1,047               | 1,080               | 1,141              | 1,182                          |
| 3810        | BAD Assesmt Vinyd Kensington                 | 1,003               | 1,036               | 1,094              | 1,133                          |
| 3811        | BAD Assesmt Bridgeport Village               | 10,403              | 10,737              | 11,338             | 11,754                         |
| 3812        | BAD Assesmt Davante Villas                   | 19,682              | 20,312              | 21,452             | 22,235                         |
| 3813        | BAD Assesmt Strawberry Fields                | 761                 | 786                 | 830                | 860                            |
| 3814        | BAD Assesmt Cntry Villa #1-3                 | 22,422              | 23,141              | 24,437             | 25,332                         |
| 3815        | BAD Assesmt Cntry Vill/Sund IV               | 12,305              | 12,701              | 13,412             | 13,904                         |
| 3816        | BAD Assesmt Parkside                         | 23,469              | 11,326              | 25,580             | 26,518                         |
| 3817        | BAD Assesmnt Cntry Ln #1                     | 7,204               | 7,435               | 7,852              | 8,138                          |
| 3818        | BAD Assesmnt Cntry Ln #2                     | 20,196              | 20,843              | 22,013             | 22,817                         |
| 3819        | BAD Assesmnt La Tierra                       | 9,768               | 10,082              | 10,647             | 11,037                         |
| 3826        | BAD Assesmnt Vintage Wst "B"                 | 11,015              | 11,015              | 11,015             | 11,015                         |
| 3828        | BAD Assesmnt Somerset                        | 16,625              | 17,160              | 18,121             | 18,785                         |
|             | Fines & Forfeitures Totals:                  | 184,844             | 177,124             | 199,342            | 205,772                        |
|             | <b>Return on Use of Money/Prop.</b>          |                     |                     |                    |                                |
| 3610        | Interest Income                              | 722                 | 1,794               | -                  | -                              |
|             | Return on Use of Money/Prop. Totals:         | 722                 | 1,794               | -                  | -                              |
|             | <b>Miscellaneous</b>                         |                     |                     |                    |                                |
| 3954        | Reimbursements/Refunds                       | 1,567               | 690                 | -                  | -                              |
| 3955        | Other Revenue                                | 2,132               | -                   | -                  | -                              |
|             | Miscellaneous Revenue Totals:                | 3,699               | 690                 | -                  | -                              |
|             | <b>Benefit Assessment Dist (BAD) Totals:</b> | <b>\$190,330</b>    | <b>\$180,826</b>    | <b>\$199,342</b>   | <b>\$205,772</b>               |
| <b>1213</b> | <b>Community Facilities Dist-CFD</b>         |                     |                     |                    |                                |
|             | <b>Intergovernmental</b>                     |                     |                     |                    |                                |
| 3352        | Intergovernmental Revenue                    | \$4,413             | \$4,261             | \$-                | \$-                            |
|             | Intergovernmental Totals:                    | 4,413               | 4,261               | -                  | -                              |
|             | <b>Fines &amp; Forfeitures</b>               |                     |                     |                    |                                |
| 3553        | Special Assessment - CFD                     | 745,496             | 767,416             | 810,375            | 840,086                        |
|             | Fines & Forfeitures Totals:                  | 745,496             | 767,416             | 810,375            | 840,086                        |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|  |                                      | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|--|--------------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Return on Use of Money/Prop.</b>          |                                      |                     |                     |                    |                                |
| 3610   | Interest Income                      | \$4,947             | \$33,255            | \$-                | \$-                            |
|  | Return on Use of Money/Prop. Totals: | 4,947               | 33,255              | -                  | \$-                            |
| <b>Miscellaneous</b>                         |                                      |                     |                     |                    |                                |
| 3954   | Reimbursements/Refunds               | 2,688               | 2,884               | -                  | -                              |
| 3955   | Other Revenue                        | 22,771              | -                   | -                  | -                              |
|  | Miscellaneous Revenue Totals:        | 25,459              | 2,884               | -                  | -                              |
| <b>Community Facilities Dist-CFD Totals:</b> |                                      | <b>\$780,314</b>    | <b>\$807,815</b>    | <b>\$810,375</b>   | <b>\$840,086</b>               |
| <b>1214</b>                                  | <b>HOME Program Income</b>           |                     |                     |                    |                                |
| <b>Return on Use of Money/Prop.</b>          |                                      |                     |                     |                    |                                |
| 3610   | Interest Income                      | \$13,106            | \$10,498            | \$-                | \$-                            |
| 3702   | HOME Loan Payments                   | 103,875             | 1,496               | -                  | -                              |
|  | Return on Use of Money/Prop. Totals: | 116,981             | 11,994              | -                  | -                              |
| <b>Miscellaneous</b>                         |                                      |                     |                     |                    |                                |
| 3954   | Reimbursements/Refunds               | 32                  | -                   | -                  | -                              |
|  | Miscellaneous Revenue Totals:        | 32                  | -                   | -                  | -                              |
| <b>HOME Program Income Totals:</b>           |                                      | <b>\$117,013</b>    | <b>\$11,994</b>     | <b>\$-</b>         | <b>\$-</b>                     |
| <b>1215</b>                                  | <b>CDBG Program Income</b>           |                     |                     |                    |                                |
| <b>Intergovernmental</b>                     |                                      |                     |                     |                    |                                |
| 3961   | CDBG CV Grant Revenue                | \$211,852           | \$(3,291)           | \$-                | \$-                            |
|  | Intergovernmental Totals:            | 211,852             | (3,291)             | -                  | -                              |
| <b>Miscellaneous</b>                         |                                      |                     |                     |                    |                                |
| 3954   | Reimbursements/Refunds               | -                   | 256                 | -                  | -                              |
|  | Miscellaneous Revenue Totals:        | -                   | 256                 | -                  | -                              |
| <b>CDBG Program Income Totals:</b>           |                                      | <b>\$211,852</b>    | <b>\$(3,035)</b>    | <b>\$-</b>         | <b>\$-</b>                     |
| <b>1217</b>                                  | <b>Abandoned Veh Abatement Fund</b>  |                     |                     |                    |                                |
| <b>Intergovernmental</b>                     |                                      |                     |                     |                    |                                |
| 3308   | Reimb Abandoned Vehicles Abate       | \$11,857            | \$36,989            | \$10,000           | \$10,000                       |
|  | Intergovernmental Totals:            | 11,857              | 36,989              | 10,000             | 10,000                         |
| <b>Return on Use of Money/Prop.</b>          |                                      |                     |                     |                    |                                |
| 3610   | Interest Income                      | 63                  | 425                 | -                  | -                              |
|  | Return on Use of Money/Prop. Totals: | 63                  | 425                 | -                  | -                              |
| <b>Miscellaneous</b>                         |                                      |                     |                     |                    |                                |
| 3955   | Other Revenue                        | 538                 | -                   | -                  | -                              |
|  | Miscellaneous Revenue Total          | 538                 | -                   | -                  | -                              |
| <b>Abandoned Veh Abatement Fund Totals:</b>  |                                      | <b>\$12,458</b>     | <b>\$37,414</b>     | <b>\$10,000</b>    | <b>\$10,000</b>                |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|             |                                      | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|-------------|--------------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>1219</b> | <b>MAPS</b>                          |                     |                     |                    |                                |
|             | <b>Service/Reimb. Revenue</b>        |                     |                     |                    |                                |
| 3951        | MAPS PD Program Reimbursement        | \$102,065           | \$94,500            | \$116,000          | \$116,000                      |
|             | Service/Reimb. Revenue Totals:       | 102,065             | 94,500              | 116,000            | 116,000                        |
|             | <b>Transfers In</b>                  |                     |                     |                    |                                |
| 3990        | Transfer In                          | 65,399              | 61,237              | -                  | 55,000                         |
|             | Transfers In Totals:                 | 65,399              | 61,237              | -                  | 55,000                         |
|             | <b>Intergovernmental</b>             |                     |                     |                    |                                |
| 3352        | Intergovernmental Revenue            | 3,044               | 3,044               | -                  | -                              |
|             | Intergovernmental Totals:            | 3,044               | 3,044               | -                  | -                              |
|             | <b>Return on Use of Money/Prop.</b>  |                     |                     |                    |                                |
| 3610        | Interest income                      | 6                   | 643                 | -                  | -                              |
|             | Return on Use of Money/Prop. Totals: | 6                   | 643                 | -                  | -                              |
|             | <b>Miscellaneous</b>                 |                     |                     |                    |                                |
| 3954        | Reimbursements/Refunds               | -                   | 256                 | -                  | -                              |
| 3955        | Other Revenue                        | 4,419               | -                   | -                  | -                              |
|             | Miscellaneous Revenue Total:         | 4,419               | 256                 | -                  | -                              |
|             | <b>Maps Totals:</b>                  | <b>\$174,932</b>    | <b>\$159,680</b>    | <b>\$116,000</b>   | <b>\$171,000</b>               |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|             |   | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|-------------|---|---------------------|---------------------|--------------------|--------------------------------|
| <b>1221</b> | <b>Measure V 80%OtherTransp.Needs</b>             |                     |                     |                    |                                |
|             | <b>Taxes</b>                                      |                     |                     |                    |                                |
| 3370        | Measure V Revenue                                 | \$475,515           | \$462,882           | \$460,000          | \$392,000                      |
|             | Taxes Totals:                                     | 475,515             | 462,882             | 460,000            | 392,000                        |
|             | <b>Return on Use of Money/Prop.</b>               |                     |                     |                    |                                |
| 3610        | Interest Income                                   | 2,365               | 18,390              | -                  | -                              |
|             | Return on Use of Money/Prop. Totals:              | 2,365               | -                   | -                  | -                              |
|             | <b>Miscellaneous</b>                              |                     |                     |                    |                                |
| 3954        | Reimbursements/Refunds                            | 819                 | -                   | -                  | -                              |
| 3955        | Other Revenue                                     | 7,181               | -                   | -                  | -                              |
|             | Miscellaneous Revenue Totals:                     | 8,000               | -                   | -                  | -                              |
|             | <b>Measure V 80%OtherTransp.Needs Totals:</b>     | <b>\$485,879</b>    | <b>\$481,273</b>    | <b>\$460,000</b>   | <b>\$392,000</b>               |
| <b>1222</b> | <b>Measure V 20% Alternative Proj. Taxes</b>      |                     |                     |                    |                                |
| 3370        | Measure V Revenue                                 | \$123,866           | \$115,721           | \$125,000          | \$98,400                       |
|             | Taxes Totals:                                     | 123,866             | 115,721             | 125,000            | 98,400                         |
|             | <b>Return on Use of Money/Prop</b>                |                     |                     |                    |                                |
|             | <b>Interest Income</b>                            |                     |                     |                    |                                |
|             | Interest Income                                   | 1,175               | 11,859              | -                  | -                              |
|             | Return on Use of Money/Prop. Totals               | 1,175               | 11,859              | -                  | -                              |
|             | <b>MeasureV 20% Alternative Proj. Totals:</b>     | <b>\$125,041</b>    | <b>\$127,580</b>    | <b>\$125,000</b>   | <b>\$98,400</b>                |
| <b>1223</b> | <b>Road Maintenance &amp; Rehab(RMRA)</b>         |                     |                     |                    |                                |
|             | <b>Taxes</b>                                      |                     |                     |                    |                                |
| 3359        | Gas Tax 2031 - RMRA                               | \$305,363           | \$318,076           | \$356,219          | \$364,870                      |
|             | Taxes Totals                                      | 305,363             | 318,076             | 356,219            | 364,870                        |
|             | <b>Miscellaneous</b>                              |                     |                     |                    |                                |
| 3610        | Interest Income                                   | 2,714               | 28,023              | -                  | -                              |
|             | Miscellaneous Revenue Total                       | 2,714               | 28,023              | -                  | -                              |
|             | <b>Road Maintenance &amp; Rehab(RMRA) Totals:</b> | <b>\$308,078</b>    | <b>\$346,099</b>    | <b>\$356,219</b>   | <b>\$364,870</b>               |
| <b>1224</b> | <b>Measure V Regional Improvement</b>             |                     |                     |                    |                                |
|             | <b>Taxes</b>                                      |                     |                     |                    |                                |
| 3370        | Measure V Revenue                                 | \$-                 | \$-                 | \$1,000,000        | \$970,601                      |
|             | Taxes Total                                       | -                   | -                   | 1,000,000          | 970,601                        |
|             | <b>Intergovernmental</b>                          |                     |                     |                    |                                |
| 3868        | Hammatt & Campbell Improvements                   | 18,150              | -                   | -                  | -                              |
|             | Intergovernmental Total:                          | 18,150              | -                   | -                  | -                              |
|             | <b>Return on Use of Money/Prop.</b>               |                     |                     |                    |                                |
| 3610        | Interest Income                                   | 171                 | 707                 | -                  | -                              |
|             | Return On Use of Money/Prop Tot                   | 171                 | 707                 | -                  | -                              |
|             | <b>Transfers In</b>                               |                     |                     |                    |                                |
|             | Transfers In Totals:                              | 13,396              | 123,970             | -                  | -                              |
|             | <b>Measure V Regional Improvement Totals:</b>     | <b>\$31,717</b>     | <b>\$124,677</b>    | <b>\$1,000,000</b> | <b>\$970,601</b>               |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|             |   | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|-------------|---|---------------------|---------------------|--------------------|--------------------------------|
| <b>1300</b> | <b>General Capital Projects-Grant</b>         |                     |                     |                    |                                |
|             | <b>Intergovernmental</b>                      |                     |                     |                    |                                |
| 3861        | CML-5256(022) Ped Improv                      | \$-                 | \$-                 | \$-                | \$43,666                       |
| 3861        | CML-5256(018) Alley Paving 1                  | 385,563             | 2,366               | -                  | -                              |
| 3862        | CML-5256(019) Alley Paving 2                  | 177,918             | 9,610               | -                  | -                              |
| 3863        | CML-5256(021) Max Foster Ph2                  | 6,966               | 15,482              | 470,178            | 463,145                        |
| 3864        | CML-5256(020) Max Foster Ph1                  | 13,615              | 16,653              | 482,379            | 471,877                        |
| 3868        | Hammatt & Campbell Improvement                | 11,249              | -                   | -                  | -                              |
|             | Intergovernmental Totals:                     | 595,310             | 44,110              | 952,557            | 978,688                        |
|             | <b>Return on Use of Money/Prop.</b>           |                     |                     |                    |                                |
| 3610        | Interest Income                               | -                   | 2,205               | -                  | -                              |
|             | Return on Use of Money/Prop. Totals           | -                   | 2,205               | -                  | -                              |
|             | <b>Transfers In</b>                           |                     |                     |                    |                                |
| 3990        | Transfer In                                   | 298,785             | 64,063              | 122,708            | 123,891                        |
|             | Transfers In Totals:                          | 298,785             | 64,063              | 122,708            | 123,891                        |
|             | <b>General Capital Projects-Grant Totals:</b> | <b>\$894,095</b>    | <b>\$110,378</b>    | <b>\$1,075,264</b> | <b>\$1,102,579</b>             |
| <b>1301</b> | <b>General Capital Projects-City</b>          |                     |                     |                    |                                |
|             | <b>Return on Use of Money/Prop.</b>           |                     |                     |                    |                                |
| 3610        | Interest Income                               | \$253               | \$1,231             | \$-                | \$-                            |
| 3626        | Rental Income                                 | -                   | 6,475               | -                  | -                              |
|             | Return on Use of Money/Prop. Totals:          | 253                 | 7,706               | -                  | -                              |
|             | <b>Miscellaneous</b>                          |                     |                     |                    |                                |
| 3876        | Prop 68 Grant-Lvngstn Rec-Plex                | 1,913,496           | 119,844             | 5,476,623          | 5,476,623                      |
|             | Miscellaneous Revenue Totals:                 | 1,913,496           | 119,844             | 5,476,623          | 5,476,623                      |
|             | <b>General Capital Projects-City Totals:</b>  | <b>\$1,913,749</b>  | <b>\$127,550</b>    | <b>\$5,476,623</b> | <b>\$5,476,623</b>             |
| <b>1310</b> | <b>New Fire Station Capital Fund</b>          |                     |                     |                    |                                |
|             | <b>Return on Use of Money/Prop.</b>           |                     |                     |                    |                                |
| 3610        | Interest Income                               | \$1,428             | \$9,726             | \$-                | \$-                            |
|             | Return on Use of Money/Prop. Totals:          | 1,428               | -                   | -                  | -                              |
|             | <b>New Fire Station Capital Fund Totals:</b>  | <b>\$1,428</b>      | <b>\$9,726</b>      | <b>\$-</b>         | <b>\$-</b>                     |
| <b>2000</b> | <b>Fire Impact Fees Cap Proj</b>              |                     |                     |                    |                                |
|             | <b>Charges for Services</b>                   |                     |                     |                    |                                |
| 3551        | Developer Impact Fees                         | \$3,831             | \$8,648             | \$29,280           | \$2,600                        |
|             | Charges for Services Totals:                  | 3,831               | 8,648               | 29,280             | 2,600                          |
|             | <b>Return on Use of Money/Prop.</b>           |                     |                     |                    |                                |
| 3610        | Interest Income                               | 1,237               | 7,761               | -                  | -                              |
|             | Return on Use of Money/Prop. Totals:          | 1,237               | 7,761               | -                  | -                              |
|             | <b>Fire Impact Fees Cap Proj Totals:</b>      | <b>\$5,067</b>      | <b>\$16,409</b>     | <b>\$29,280</b>    | <b>\$2,600</b>                 |
| <b>2001</b> | <b>Police Impact Fees Cap Proj</b>            |                     |                     |                    |                                |
|             | <b>Charges for Services</b>                   |                     |                     |                    |                                |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|       |   | FY 21/22        | FY 22/23         | FY 23/24         | FY 24/25        |
|-------|---|-----------------|------------------|------------------|-----------------|
|       |   | Actuals         | Actuals          | Budget           | Proposed Budget |
| 3551  | Developer Impact Fees                           | \$6,556         | \$6,560          | \$19,398         | \$3,228         |
|       | Charges for Services Totals:                    | 6,556           | 6,560            | 19,398           | 3,228           |
|       | <b>Return on Use of Money/Prop.</b>             |                 |                  |                  |                 |
| 3610  | Interest Income                                 | 1,140           | 6,335            | -                | -               |
|       | Return on Use of Money/Prop. Totals:            | 1,140           | 6,335            | -                | -               |
|       | <b>Police Impact Fees Cap Proj Totals:</b>      | <b>\$7,696</b>  | <b>\$12,895</b>  | <b>\$19,398</b>  | <b>\$3,228</b>  |
| <hr/> |   |                 |                  |                  |                 |
| 2002  | <b>Municipal Facilities Imp Cap</b>             |                 |                  |                  |                 |
|       | <b>Charges for Services</b>                     |                 |                  |                  |                 |
| 3551  | Developer Impact Fees                           | \$9,286         | \$25,348         | \$129,554        | \$10,000        |
|       | Charges for Services Totals:                    | 9,286           | 25,348           | 129,554          | 10,000          |
|       | <b>Return on Use of Money/Prop.</b>             |                 |                  |                  |                 |
| 3610  | Interest Income                                 | 3,589           | 21,593           | -                | -               |
|       | Return on Use of Money/Prop. Totals:            | 3,589           | 21,593           | -                | -               |
|       | <b>Municipal Facilities Imp Cap Totals:</b>     | <b>\$12,874</b> | <b>\$129,554</b> | <b>\$129,554</b> | <b>\$10,000</b> |
| <hr/> |   |                 |                  |                  |                 |
| 2003  | <b>Parks Dev Impact Fees Cap Proj</b>           |                 |                  |                  |                 |
|       | <b>Charges for Services</b>                     |                 |                  |                  |                 |
| 3551  | Developer Impact Fees                           | \$4,923         | \$-              | \$35,680         | \$840           |
|       | Charges for Services Totals:                    | 4,923           | -                | 35,680           | 840             |
|       | <b>Return on Use of Money/Prop.</b>             |                 |                  |                  |                 |
| 3610  | Interest Income                                 | 215             | 1,580            | -                | -               |
|       | Return on Use of Money/Prop. Totals:            | 215             | 1,580            | -                | -               |
|       | <b>Parks Dev Impact Fees Cap Proj Totals:</b>   | <b>\$5,138</b>  | <b>\$1,580</b>   | <b>\$35,680</b>  | <b>\$840</b>    |
| <hr/> |   |                 |                  |                  |                 |
| 2004  | <b>Streets &amp; Bridges Impact Cap</b>         |                 |                  |                  |                 |
|       | <b>Return on Use of Money/Prop.</b>             |                 |                  |                  |                 |
| 3610  | Interest Income                                 | \$2,484         | \$17,056         | -                | \$-             |
|       | Return on Use of Money/Prop. Totals:            | 2,484           | 17,056           | -                | -               |
|       | <b>Transfers In</b>                             |                 |                  |                  |                 |
| 3990  | Transfer In                                     | -               | 59,286           | -                | -               |
|       | Transfers In Totals:                            | -               | 59,286           | -                | -               |
|       | <b>Streets &amp; Bridges Impact Cap Totals:</b> | <b>\$2,484</b>  | <b>\$76,342</b>  | <b>\$-</b>       | <b>\$-</b>      |



**City of Livingston – FY 2024/25 Revenue – All Funds**

|             |  | FY 21/22        | FY 22/23         | FY 23/24        | FY 24/25        |
|-------------|--|-----------------|------------------|-----------------|-----------------|
|             |  | Actuals         | Actuals          | Budget          | Proposed Budget |
| <b>2005</b> | <b>Storm Drain Impact Fee Cap Pro Charges For Services</b> |                 |                  |                 |                 |
| 3551        | Developer Impact Fees                                      | \$-             | \$3              | \$-             | \$-             |
|             | Charges For Services Total                                 | -               | 3                | -               | -               |
|             | <b>Return on Use of Money/Prop.</b>                        |                 |                  |                 |                 |
| 3610        | Interest Income  | 24              | 105              | -               | -               |
|             | Return on Use of Money/Prop. Totals:                       | 24              | 105              | -               | -               |
|             | <b>Storm Drain Impact Fee Cap Pro Totals:</b>              | <b>\$24</b>     | <b>\$109</b>     | <b>\$-</b>      | <b>\$-</b>      |
| <b>2007</b> | <b>General Plan Update Impact Fee Charges for Services</b> |                 |                  |                 |                 |
| 3554        | General Plan Update Fee                                    | \$10,358        | \$23,472         | \$34,387        | \$8,000         |
|             | Charges for Services Totals:                               | 10,358          | 23,472           | 34,387          | 8,000           |
|             | <b>Return on Use of Money/Prop.</b>                        |                 |                  |                 |                 |
| 3610        | Interest Income  | 1,069           | 8,340            | -               | -               |
|             | Return on Use of Money/Prop. Totals:                       | 1,069           | 8,340            | -               | -               |
|             | <b>Transfers In</b>  |                 |                  |                 |                 |
| 3990        | Transfer In  | -               | 150,000          | -               | -               |
|             | Transfers In Totals:                                       | -               | 150,000          | -               | -               |
|             | <b>General Plan Update Impact Fee Totals:</b>              | <b>\$11,427</b> | <b>\$181,812</b> | <b>\$34,387</b> | <b>\$8,000</b>  |
| <b>2020</b> | <b>Fleet Replacement Fund Transfers In</b>                 |                 |                  |                 |                 |
| 3383        | Vehicle Replacement  | \$46,068        | \$62,000         | \$-             | \$-             |
|             | Transfers In Totals:                                       | 46,068          | 62,000           | -               | -               |
|             | <b>Return on Use of Money/Prop.</b>                        |                 |                  |                 |                 |
| 3610        | Interest Income  | 286             | 2,279            | -               | -               |
|             | Return on Use of Money/Prop. Totals:                       | 286             | 2,279            | -               | -               |
|             | <b>Transfers In</b>  |                 |                  |                 |                 |
| 3990        | Transfers In   | -               | 40,000           | -               | -               |
|             | Transfers In Totals:                                       | -               | 40,000           | -               | -               |
|             | <b>Fleet Replacement Fund Totals:</b>                      | <b>\$46,354</b> | <b>\$104,279</b> | <b>\$-</b>      | <b>\$-</b>      |
| <b>2100</b> | <b>Water Enterprise Fund Intergovernmental</b>             |                 |                  |                 |                 |
| 3352        | Intergovernmental Revenue                                  | \$20,128        | \$17,637         | \$-             | \$-             |
|             | Intergovernmental Totals:                                  | 20,128          | 17,637           | -               | -               |
|             | <b>Charges for Services</b>                                |                 |                  |                 |                 |
| 3426        | User Fees  | 4,204,268       | 4,173,948        | 4,456,008       | 4,473,480       |
| 3427        | Connection Fees  | -               | 1,771            | -               | -               |
| 3428        | Meter Installation Fees                                    | 4,933           | 5,853            | 34,886          | 20,000          |
| 3429        | Water Meter Srvc/Rplcment Fees                             | 173,500         | 181,558          | 174,795         | 174,795         |
|             | Charges for Services Totals:                               | 4,382,701       | 4,363,130        | 4,665,689       | 4,668,275       |
|             | <b>Fines &amp; Forfeitures</b>                             |                 |                  |                 |                 |
| 3515        | Penalty Fees   | 1,844           | 22,958           | 45,895          | 45,895          |
| 3516        | Shut Off Fees  | 275             | 6,055            | -               | -               |
|             | Fines & Forfeitures Totals:                                | 2,119           | 29,013           | 45,895          | 45,895          |
|             | <b>Return on Use of Money/Prop.</b>                        |                 |                  |                 |                 |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|             |  | FY 21/22           | FY 22/23           | FY 23/24           | FY 24/25           |
|-------------|--|--------------------|--------------------|--------------------|--------------------|
|             |  | Actuals            | Actuals            | Budget             | Proposed Budget    |
| 3610        | Interest Income  | \$23,089           | \$124,038          | \$4,040            | \$4,040            |
|             | Return on Use of Money/Prop. Totals:                         | 23,089             | 124,038            | 4,040              | 4,040              |
|             | <b>Miscellaneous Revenue</b>                                 |                    |                    |                    |                    |
| 3953        | Credit Check Fees  | 900                | 580                | 600                | 600                |
| 3954        | Reimbursements/Refunds                                       | 20,283             | 45,950             | 5,000              | 5,000              |
| 3955        | Other Revenue  | 34,438             | 77,494             | 2,525              | 2,525              |
|             | Miscellaneous Revenue Totals:                                | 55,621             | 124,024            | 8,125              | 8,125              |
|             | <b>Transfers In</b>  |                    |                    |                    |                    |
| 3990        | Transfers In   | -                  | -                  | 135,933            | 135,933            |
|             | Transfers In Total   | -                  | -                  | 135,933            | 135,933            |
|             | <b>Water Enterprise Fund Totals:</b>                         | <b>\$4,483,658</b> | <b>\$4,657,842</b> | <b>\$4,859,682</b> | <b>\$4,862,268</b> |
| <b>2101</b> | <b>Domestic Wastewater Enterprise Intergovernmental</b>      |                    |                    |                    |                    |
| 3352        | Intergovernmental Revenue                                    | \$202,984          | \$389,791          | \$-                | \$-                |
|             | Intergovernmental Totals:                                    | 202,984            | 389,791            | -                  | -                  |
|             | <b>Charges for Services</b>                                  |                    |                    |                    |                    |
| 3426        | User Fees  | 2,452,950          | 2,678,321          | 3,200,000          | 3,250,000          |
| 3441        | MS4 Review Fees  | 12,699             | 10,547             | -                  | -                  |
|             | Charges for Services Totals:                                 | 2,465,649          | 2,688,868          | 3,200,000          | 3,250,000          |
|             | <b>Fines &amp; Forfeitures</b>                               |                    |                    |                    |                    |
| 3515        | Penalty Fees   | 6,190              | 28,240             | 33,900             | 33,900             |
|             | Fines & Forfeitures Totals:                                  | 6,190              | 28,240             | 33,900             | 33,900             |
|             | <b>Return on Use of Money/Prop.</b>                          |                    |                    |                    |                    |
| 3610        | Interest Income  | 6,662              | 48,704             | 14,470             | 14,470             |
| 3626        | Rental Income  | 23,600             | 20,400             | -                  | -                  |
|             | Return on Use of Money/Prop. Totals:                         | 30,262             | 69,104             | 14,470             | 14,470             |
|             | <b>Miscellaneous</b>   |                    |                    |                    |                    |
| 3720        | Miscellaneous  | 554                | (598)              | -                  | -                  |
| 3954        | Reimbursements/Refunds                                       | 19,666             | 39,936             | 4,550              | 4,550              |
| 3955        | Other Revenue  | 25,958             | -                  | -                  | -                  |
|             | Miscellaneous Revenue Totals:                                | 46,178             | 39,338             | 4,550              | 4,550              |
|             | <b>Domestic Wastewater Enterprise Totals:</b>                | <b>\$2,751,263</b> | <b>\$3,215,341</b> | <b>\$3,252,920</b> | <b>\$3,302,920</b> |
| <b>2102</b> | <b>Industrial Wastewater Enterprise Charges for Services</b> |                    |                    |                    |                    |
| 3426        | User Fees  | \$6,174            | \$3,453            | \$-                | \$-                |
|             | Charges for Services Totals:                                 | 6,174              | 3,453              | -                  | -                  |
|             | <b>Industrial Wastewater Enterprise Totals:</b>              | <b>\$6,174</b>     | <b>\$3,453</b>     | <b>\$-</b>         | <b>\$-</b>         |
| <b>2103</b> | <b>Sanitation Enterprise Intergovernmental</b>               |                    |                    |                    |                    |
| 3352        | Intergovernmental Revenue                                    | \$6,361            | \$6,391            | \$-                | \$75,000           |
|             | Intergovernmental Totals:                                    | 6,361              | 6,391              | \$-                | 75,000             |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|                                     |   | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|-------------------------------------|---|---------------------|---------------------|--------------------|--------------------------------|
| <b>Charges for Services</b>         |   |                     |                     |                    |                                |
| 3426                                | User Fees                                   | \$1,628,948         | \$1,778,786         | \$1,709,122        | \$2,175,560                    |
|                                     | <b>Charges for Services Totals:</b>         | <b>1,628,948</b>    | <b>1,778,786</b>    | <b>1,709,122</b>   | <b>2,175,560</b>               |
| <b>Fines &amp; Forfeitures</b>      |   |                     |                     |                    |                                |
| 3515                                | Penalty Fees                                | 4,323               | 19,980              | 15,194             | 15,194                         |
|                                     | <b>Fines &amp; Forfeitures Totals:</b>      | <b>4,323</b>        | <b>19,980</b>       | <b>15,194</b>      | <b>15,194</b>                  |
| <b>Return on Use of Money/Prop.</b> |   |                     |                     |                    |                                |
| 3610                                | Interest Income                             | 3,889               | 21,840              | 5,000              | 5,000                          |
|                                     | <b>Return on Use of Money/Prop. Totals:</b> | <b>3,889</b>        | <b>21,840</b>       | <b>5,000</b>       | <b>5,000</b>                   |
| <b>Miscellaneous</b>                |   |                     |                     |                    |                                |
| 3954                                | Reimbursements/Refunds                      | 6,272               | 15,302              | 5,200              | 5,200                          |
| 3955                                | Other Revenue                               | 7,473               | -                   | -                  | -                              |
|                                     | <b>Miscellaneous Revenue Totals:</b>        | <b>13,745</b>       | <b>15,302</b>       | <b>5,200</b>       | <b>5,200</b>                   |
|                                     | <b>Sanitation Enterprise Totals:</b>        | <b>\$1,657,265</b>  | <b>\$1,842,299</b>  | <b>\$1,734,516</b> | <b>\$2,275,954</b>             |
| <b>2104</b>                         | <b>Water Capital Fund</b>                   |                     |                     |                    |                                |
| <b>Charges for Services</b>         |   |                     |                     |                    |                                |
| 3551                                | Developer Impact Fees                       | \$14,168            | \$8,855             | \$30,107           | \$40,107                       |
|                                     | <b>Charges for Services Totals:</b>         | <b>14,168</b>       | <b>8,855</b>        | <b>30,107</b>      | <b>40,107</b>                  |
| <b>Return on Use of Money/Prop.</b> |   |                     |                     |                    |                                |
| 3610                                | Interest Income                             | 4,174               | 78,070              | -                  | -                              |
|                                     | <b>Return on Use of Money/Prop. Totals:</b> | <b>4,174</b>        | <b>78,070</b>       | <b>-</b>           | <b>-</b>                       |
| <b>Miscellaneous</b>                |   |                     |                     |                    |                                |
| 3954                                | Reimbursements/Refunds                      | 11,831              | -                   | -                  | -                              |
|                                     | <b>Miscellaneous Revenue Totals:</b>        | <b>11,831</b>       | <b>-</b>            | <b>-</b>           | <b>-</b>                       |
| <b>Transfers In</b>                 |   |                     |                     |                    |                                |
| 3990                                | Transfer In                                 | 1,000,000           | 1,495,693           | 4,000,000          | -                              |
|                                     | <b>Transfers In Totals:</b>                 | <b>1,000,000</b>    | <b>1,495,693</b>    | <b>4,000,000</b>   | <b>-</b>                       |
|                                     | <b>Water Capital Fund Totals:</b>           | <b>\$1,030,173</b>  | <b>\$1,582,618</b>  | <b>\$4,030,107</b> | <b>\$40,107</b>                |
| <b>2105</b>                         | <b>Domestic Wastewater Capital</b>          |                     |                     |                    |                                |
| <b>Intergovernmental</b>            |   |                     |                     |                    |                                |
| 3981                                | CDBG Sewer Line Replacement                 | \$2,025,110         | \$213,110           | \$-                | \$-                            |
|                                     | <b>Intergovernmental Totals:</b>            | <b>2,025,110</b>    | <b>213,110</b>      | <b>-</b>           | <b>-</b>                       |
| <b>Charges for Services</b>         |   |                     |                     |                    |                                |
| 3551                                | Developer Impact Fees                       | 15,136              | 4,597               | 155,144            | 9,460                          |
|                                     | <b>Charges for Services Totals:</b>         | <b>15,136</b>       | <b>4,597</b>        | <b>155,144</b>     | <b>9,460</b>                   |
| <b>Return on Use of Money/Prop.</b> |   |                     |                     |                    |                                |
| 3610                                | Interest Income                             | -                   | 3,807               | -                  | -                              |

**City of Livingston – FY 2024/25 Revenue – All Funds**

|             |  | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget  | FY 24/25<br>Proposed<br>Budget |
|-------------|--|---------------------|---------------------|---------------------|--------------------------------|
|             | Return on Use of Money/Prop. Totals:       | \$-                 | \$3,807             | \$ -                | \$-                            |
|             | <b>Domestic Wastewater Capital Totals:</b> | <b>\$2,040,247</b>  | <b>\$221,514</b>    | <b>\$155,144</b>    | <b>\$9,460</b>                 |
| <b>2106</b> | <b>TCP Settlement Fund</b>                 |                     |                     |                     |                                |
|             | <b>Return on Use of Money/Prop.</b>        |                     |                     |                     |                                |
| 3610        | Interest Income                            | \$19,695            | \$123,477           | \$-                 | \$-                            |
|             | Return on Use of Money/Prop. Totals:       | 19,695              | 123,477             | -                   | -                              |
|             | <b>TCP Settlement Fund Totals:</b>         | <b>\$19,695</b>     | <b>\$123,477</b>    | <b>\$-</b>          | <b>\$-</b>                     |
|             | <b>Grand Total</b>                         | <b>\$27,672,207</b> | <b>\$25,513,100</b> | <b>\$34,613,697</b> | <b>\$32,053,652</b>            |

**City of Livingston – FY 2024/25 Expenditures – All Funds**

|      |                                      | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|------|--------------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| 1100 | <b>General Fund</b>                  |                     |                     |                    |                                |
| 100  | <b>Elected Officials</b>             |                     |                     |                    |                                |
|      | Personnel Services                   | \$11,131            | \$11,412            | \$11,687           | \$11,400                       |
|      | Maintenance and Operations           | 155,139             | 128,416             | 133,958            | 197,151                        |
|      | Vehicles, Equip & Improvements       | -                   | 1,654               | -                  | -                              |
|      | <b>Elected Officials Total</b>       | <b>166,270</b>      | <b>141,481</b>      | <b>145,645</b>     | <b>208,551</b>                 |
| 101  | <b>Administrative Services</b>       |                     |                     |                    |                                |
|      | Personnel Services                   | 316,526             | 416,241             | 391,815            | 442,213                        |
|      | Maintenance and Operations           | 648,152             | 606,585             | 503,793            | 584,122                        |
|      | Vehicles, Equip & Improvements       | 29,952              | 3,443               | -                  | -                              |
|      | Miscellaneous Expenditures           | (88,367)            | 326                 | -                  | 15,000                         |
|      | Debt Service                         | 21,775              | 18,105              | 18,105             | 18,105                         |
|      | Transfers Out                        | 964,147             | 477,700             | 796,033            | 938,908                        |
|      | <b>Administrative Services Total</b> | <b>1,892,186</b>    | <b>1,522,400</b>    | <b>1,709,746</b>   | <b>1,998,348</b>               |
| 102  | <b>Police/Public Safety</b>          |                     |                     |                    |                                |
|      | Personnel Services                   | 3,305,389           | 3,555,037           | 3,760,375          | 4,134,930                      |
|      | Maintenance and Operations           | 679,502             | 736,111             | 829,412            | 906,199                        |
|      | Projects                             | 122,775             | 3,707               | 10,500             | -                              |
|      | Vehicles, Equip & Improvements       | 48,077              | 178,848             | 124,000            | -                              |
|      | Debt Service                         | 29,921              | 30,205              | 30,205             | 30,205                         |
|      | Transfers Out                        | -                   | 61,237              | -                  | -                              |
|      | <b>Police Total</b>                  | <b>4,185,665</b>    | <b>4,565,145</b>    | <b>4,754,492</b>   | <b>5,071,334</b>               |
| 103  | <b>Fire Department</b>               |                     |                     |                    |                                |
|      | Maintenance and Operations           | 38,871              | 101,617             | 82,523             | 268,770                        |
|      | Vehicles, Equip & Improvements       | 26,608              | 16,478              | 25,000             | -                              |
|      | <b>Fire Department Total</b>         | <b>65,478</b>       | <b>118,095</b>      | <b>107,523</b>     | <b>268,770</b>                 |
| 104  | <b>Parks Department</b>              |                     |                     |                    |                                |
|      | Personnel Services                   | 106,988             | 56,161              | 94,043             | 103,009                        |
|      | Maintenance and Operations           | 133,480             | 168,815             | 186,918            | 218,842                        |
|      | Vehicles, Equip & Improvements       | 8,494               | 5,056               | 16,000             | 33,500                         |
|      | Debt Service                         | 89,426              | 90,272              | 90,272             | 92,058                         |
|      | <b>Parks Department Total</b>        | <b>338,389</b>      | <b>320,305</b>      | <b>387,234</b>     | <b>447,409</b>                 |
| 105  | <b>Public Works/Streets</b>          |                     |                     |                    |                                |
|      | Other Expenditures                   | 754                 | -                   | -                  | -                              |
|      | Personnel Services                   | 191,559             | 186,771             | 214,062            | 272,081                        |
|      | Maintenance and Operations           | 155,688             | 170,718             | 136,873            | 221,785                        |
|      | Vehicles, Equip & Improvements       | 1,351               | 15,968              | 6,300              | 47,082                         |
|      | Debt Service                         | 21,799              | 22,005              | 22,005             | 22,005                         |
|      | <b>Public Works/Streets Total</b>    | <b>371,150</b>      | <b>395,462</b>      | <b>379,240</b>     | <b>562,953</b>                 |
|      | <b>General Fund Total</b>            | <b>\$7,019,138</b>  | <b>\$7,062,888</b>  | <b>\$7,483,879</b> | <b>\$8,557,365</b>             |

**City of Livingston – FY 2024/25 Expenditures – All Funds**

|      |   | FY 21/22  | FY 22/23  | FY 23/24    | FY 24/25        |
|------|---|-----------|-----------|-------------|-----------------|
|      |   | Actuals   | Actuals   | Budget      | Proposed Budget |
| 1110 | <b>Economic Opportunity Fund</b>        |           |           |             |                 |
|      | Transfers Out                           | \$-       | \$273,970 | \$-         | -               |
|      | <b>Economic Opportunity Fund Total</b>  | \$-       | \$273,970 | \$-         | -               |
| 1115 | <b>Revenue Stabilization Fund</b>       |           |           |             |                 |
|      | Transfers Out                           | \$-       | \$-       | \$2,000,000 | \$-             |
|      | <b>Revenue Stabilization Fund Total</b> | \$-       | \$-       | \$2,000,000 | \$-             |
| 1120 | <b>Community Development Fund</b>       |           |           |             |                 |
| 107  | <b>Building</b>                         |           |           |             |                 |
|      | Personnel Services                      | \$5,650   | \$6,784   | \$73,671    | \$122,500       |
|      | Maintenance and Operations              | 300,579   | 196,593   | 147,261     | 144,758         |
|      | Vehicles, Equip & Improvements          | -         | 170       | 800         | 400             |
|      | <b>Building Total</b>                   | 306,229   | 203,547   | 221,732     | 267,658         |
| 108  | <b>Planning</b>                         |           |           |             |                 |
|      | Personnel Services                      | 189,224   | 178,109   | 233,956     | 249,284         |
|      | Maintenance and Operations              | 249,813   | 244,990   | 340,434     | 120,150         |
|      | Vehicles, Equip & Improvements          | -         | 147       | 500         | 400             |
|      | <b>Planning Total</b>                   | 439,036   | 423,246   | 574,890     | 369,834         |
| 109  | <b>Engineering</b>                      |           |           |             |                 |
|      | Personnel Services                      | 3,982     | 4,185     | 5,599       | 6,174           |
|      | Maintenance and Operations              | 56,364    | 173,514   | 117,163     | 148,067         |
|      | <b>Engineering Total</b>                | 60,345    | 177,700   | 122,762     | 154,241         |
|      | <b>Community Development Fund Total</b> | \$805,610 | \$804,492 | \$919,384   | \$791,733       |
| 1125 | <b>Recreation Fund</b>                  |           |           |             |                 |
| 106  | <b>Recreation</b>                       |           |           |             |                 |
|      | Personnel Services                      | \$261,526 | \$292,704 | \$371,688   | \$361,366       |
|      | Maintenance and Operations              | 125,960   | 226,006   | 258,710     | 258,271         |
|      | Vehicles, Equip & Improvements          | -         | 4,844     | 1,800       | 1,800           |
|      | Debt Service                            | 22,249    | 22,459    | 22,459      | 22,459          |
|      | <b>Recreation Fund Total</b>            | \$409,735 | \$546,013 | \$654,657   | \$643,896       |
| 1200 | <b>Gas Tax Special Revenue</b>          |           |           |             |                 |
| 105  | <b>Public Works/Streets</b>             |           |           |             |                 |
|      | Personnel Services                      | \$276,845 | \$356,819 | \$298,416   | \$294,764       |
|      | Maintenance and Operations              | 108,360   | 111,874   | 121,737     | 134,531         |
|      | Vehicles, Equip & Improvements          | 16        | 268       | 30,250      | 7,094           |
|      | Miscellaneous Expenditures              | -         | 5,147     | -           | -               |
|      | <b>Gas Tax Fund Expenditures Total</b>  | \$385,221 | \$474,108 | \$450,403   | \$436,389       |

**City of Livingston – FY 2023/24 Expenditures – All Funds**

|      |   | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|------|---|---------------------|---------------------|--------------------|--------------------------------|
| 1201 | <b>Transportation Development Act</b>             |                     |                     |                    |                                |
| 105  | <b>Public Works/Streets</b>                       |                     |                     |                    |                                |
|      | Maintenance and Operations                        | \$27,458            | \$-                 | \$90,999           | \$-                            |
|      | <b>Transp Development Act Expense Total</b>       | <b>\$27,458</b>     | <b>\$-</b>          | <b>\$90,999</b>    | <b>\$-</b>                     |
| 1202 | <b>Regional Surface Transportation</b>            |                     |                     |                    |                                |
| 105  | <b>Public Works/Streets</b>                       |                     |                     |                    |                                |
|      | Maintenance and Operations                        | \$-                 | \$-                 | \$199,165          | \$195,000                      |
|      | Transfers Out                                     | 243,817             | 12,842              | -                  | -                              |
|      | <b>Reg. Surf. Transportation Expense Total</b>    | <b>\$243,817</b>    | <b>\$12,842</b>     | <b>\$199,165</b>   | <b>\$195,000</b>               |
| 1204 | <b>Citizen Opt Public Safety-COPS</b>             |                     |                     |                    |                                |
| 102  | <b>Police/Public Safety Prop 172</b>              |                     |                     |                    |                                |
|      | Personnel Services                                | \$143,034           | \$62,677            | \$123,700          | \$134,762                      |
|      | Maintenance and Operations                        | 2,521               | 6,833               | 71,338             | 5,343                          |
|      | Transfers Out                                     | -                   | -                   | -                  | 95,000                         |
|      | <b>Citiz. Opt For Public Safety Expense Total</b> | <b>\$145,555</b>    | <b>\$69,510</b>     | <b>\$195,038</b>   | <b>\$235,105</b>               |
| 1207 | <b>CFD 2017-1 (Public Services)</b>               |                     |                     |                    |                                |
| 102  | <b>Police/Public Safety</b>                       |                     |                     |                    |                                |
|      | Personnel Services                                | \$-                 | \$-                 | \$-                | \$2,115                        |
|      | Maintenance and Operations                        | 6,339               | 34,296              | 99,998             | 16,904                         |
|      | Police Expense                                    | 6,339               | 34,296              | 99,998             | 19,019                         |
| 103  | <b>Fire Department</b>                            |                     |                     |                    |                                |
|      | Maintenance and Operations                        | 780                 | 2,575               | 12,307             | 2,088                          |
|      | <b>Fire Department Expense</b>                    | <b>780</b>          | <b>2,575</b>        | <b>12,307</b>      | <b>2,088</b>                   |
| 104  | <b>Parks Department</b>                           |                     |                     |                    |                                |
|      | Maintenance and Operations                        | 1,755               | 5,731               | 27,692             | 4,729                          |
|      | <b>Parks Expense</b>                              | <b>1,755</b>        | <b>5,731</b>        | <b>27,692</b>      | <b>4,729</b>                   |
| 105  | <b>Public Works/Streets</b>                       |                     |                     |                    |                                |
|      | Maintenance and Operations                        | 878                 | 2,891               | 13,846             | 2,339                          |
|      | <b>Public Works Expense</b>                       | <b>878</b>          | <b>2,891</b>        | <b>13,846</b>      | <b>2,339</b>                   |
|      | <b>CFD 2017-1 Expense Total</b>                   | <b>\$9,752</b>      | <b>\$45,493</b>     | <b>\$153,843</b>   | <b>\$28,175</b>                |
| 1209 | <b>CFD 2013-1 Liv Fam Apartments</b>              |                     |                     |                    |                                |

**City of Livingston – FY 2024/25 Expenditures – All Funds**

|      |   | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|------|---|---------------------|---------------------|--------------------|--------------------------------|
| 102  | <b>Police/Public Safety</b>                 |                     |                     |                    |                                |
|      | Personnel Services                          | \$40,093            | \$32,740            | \$24,832           | \$28,081                       |
|      | Maintenance and Operations                  | 738                 | 1,978               | 727                | 1,152                          |
|      | Police Expense                              | 40,831              | 34,718              | 25,559             | 29,233                         |
| 103  | <b>Fire Department</b>                      |                     |                     |                    |                                |
|      | Maintenance and Operations                  | 5                   | 5                   | -                  | 25                             |
|      | Fire Department Expense                     | 5                   | 5                   | -                  | 25                             |
| 104  | <b>Parks Department</b>                     |                     |                     |                    |                                |
|      | Maintenance and Operations                  | 10                  | 10                  | -                  | 49                             |
|      | Parks Expense                               | 10                  | 10                  | -                  | 49                             |
| 105  | <b>Public Works/Streets</b>                 |                     |                     |                    |                                |
|      | Maintenance and Operations                  | 146                 | 1                   | -                  | 3                              |
|      | Public Works/Streets Expense                | 146                 | 1                   | -                  | 3                              |
|      | <b>CFD 2013-1 Family Apts Expense Total</b> | <b>\$40,991</b>     | <b>\$34,734</b>     | <b>\$25,559</b>    | <b>\$29,310</b>                |
| 1211 | <b>Landscape &amp; Lighting Asmt Dist</b>   |                     |                     |                    |                                |
| 301  | <b>Almond Glen LMD</b>                      |                     |                     |                    |                                |
|      | Personnel Services                          | \$4,515             | \$4,722             | \$7,273            | \$5,761                        |
|      | Maintenance and Operations                  | 2,594               | 1,011               | 3,005              | 4,880                          |
|      | Vehicles, Equip & Improvements              | 452                 | 7,395               | 5,820              | 1,260                          |
|      | Almond Glen LMD Total                       | 7,560               | 13,128              | 16,098             | 11,901                         |
| 302  | <b>Country Glen LMD</b>                     |                     |                     |                    |                                |
|      | Personnel Services                          | 1,821               | 1,605               | 2,470              | 2,029                          |
|      | Maintenance and Operations                  | 377                 | 393                 | 1,146              | 854                            |
|      | Vehicles, Equip & Improvements              | 153                 | 17                  | 145                | 428                            |
|      | Country Glen LMD Total                      | 2,352               | 2,014               | 3,761              | 3,312                          |
| 303  | <b>Country Road LMD</b>                     |                     |                     |                    |                                |
|      | Personnel Services                          | 10,776              | 11,400              | 17,326             | 14,081                         |
|      | Maintenance and Operations                  | 4,058               | 2,501               | 5,180              | 10,023                         |
|      | Vehicles, Equip & Improvements              | 1,076               | 122                 | 1,018              | 3,003                          |
|      | Country Road LMD Total                      | 15,910              | 14,023              | 23,524             | 27,107                         |
| 304  | <b>Harvest Manor LMD</b>                    |                     |                     |                    |                                |
|      | Personnel Services                          | 7,830               | 7,994               | 12,080             | 9,758                          |
|      | Maintenance and Operations                  | 1,629               | 2,047               | 4,629              | 3,503                          |



**City of Livingston – FY 2024/25 Expenditures – All Funds**

|            |                                 | FY 21/22 | FY 22/23 | FY 23/24 | FY 24/25        |
|------------|---------------------------------|----------|----------|----------|-----------------|
|            |                                 | Actuals  | Actuals  | Budget   | Proposed Budget |
|            | Vehicles, Equip, & Improvements | \$750    | \$7,428  | \$8,052  | \$2,092         |
|            | Harvest Manor LMD Total         | 10,208   | 17,468   | 24,761   | 15,353          |
| <b>305</b> | <b>Vintage West LMD</b>         |          |          |          |                 |
|            | Personnel Services              | 16,467   | 17,648   | 21,485   | 21,783          |
|            | Maintenance and Operations      | 15,722   | 6,608    | 14,113   | 7,446           |
|            | Vehicles, Equip & Improvements  | 1,668    | 188      | 1,578    | 4,654           |
|            | Vintage West LMD Total          | 33,857   | 24,444   | 37,176   | 33,883          |
| <b>306</b> | <b>Monte Cristo LMD</b>         |          |          |          |                 |
|            | Personnel Services              | 5,464    | 5,967    | 7,249    | 7,557           |
|            | Maintenance and Operations      | 5,601    | 6,122    | 2,765    | 7,910           |
|            | Vehicles, Equip & Improvements  | 545      | 63       | 515      | 1,656           |
|            | Monte Cristo LMD Total          | 11,610   | 12,152   | 10,529   | 17,123          |
| <b>307</b> | <b>Monte Cristo II LMD</b>      |          |          |          |                 |
|            | Personnel Services              | 10,687   | 12,056   | 11,682   | 15,524          |
|            | Maintenance and Operations      | 17,315   | 9,193    | 12,607   | 26,300          |
|            | Vehicles, Equip & Improvements  | 1,112    | 130      | 227      | 3,380           |
|            | Monte Cristo II LMD Total       | 29,113   | 21,379   | 24,516   | 45,204          |
| <b>308</b> | <b>Vinewood Estates LMD</b>     |          |          |          |                 |
|            | Personnel Services              | 4,351    | 4,577    | 6,898    | 5,622           |
|            | Maintenance and Operations      | 1,474    | 1,129    | 2,365    | 1,998           |
|            | Vehicles, Equip & Improvements  | 429      | 48       | 406      | 1,197           |
|            | Vinewood Estates LMD Total      | 6,253    | 5,754    | 9,669    | 8,817           |
| <b>309</b> | <b>Vinewood Estates II LMD</b>  |          |          |          |                 |
|            | Personnel Services              | 1,375    | 1,337    | 1,918    | 1,696           |
|            | Maintenance and Operations      | 700      | 468      | 877      | 649             |
|            | Vehicles, Equip & Improvements  | 121      | 14       | 114      | 367             |
|            | Vinewood Estates II LMD Total   | 2,196    | 1,819    | 2,909    | 2,713           |
| <b>310</b> | <b>Vineyard/Kensington LMD</b>  |          |          |          |                 |
|            | Personnel Services              | 3,231    | 3,089    | 2,267    | 3,972           |
|            | Maintenance and Operations      | 4,142    | 1,292    | 1,788    | 1,198           |
|            | Vehicles, Equip & Improvements  | 284      | 33       | 269      | 865             |
|            | Vineyard/Kensington LMD Total   | 7,657    | 4,414    | 4,324    | 6,034           |
| <b>311</b> | <b>Bridgeport Village LMD</b>   |          |          |          |                 |
|            | Personnel Services              | 22,587   | 26,165   | 32,634   | 33,501          |
|            | Maintenance and Operations      | 19,945   | 21,014   | 19,833   | 27,570          |
|            | Vehicles, Equip & Improvements  | 2,406    | 280      | 2,276    | 7,315           |
|            | Bridgeport Village LMD Total    | 44,938   | 47,459   | 54,743   | 68,387          |

**City of Livingston – FY 2024/25 Expenditures – All Funds**

|            |  | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|------------|--|---------------------|---------------------|--------------------|--------------------------------|
| <b>312</b> | <b>Davante Villas 1 &amp; 2 LMD</b>        |                     |                     |                    |                                |
|            | Personnel Services                         | \$60,589            | \$70,172            | \$93,273           | \$89,956                       |
|            | Maintenance and Operations                 | 21,760              | 15,739              | 32,871             | 65,858                         |
|            | Vehicles, Equip & Improvements             | 6,454               | 752                 | 6,105              | 19,624                         |
|            | <b>Davante Villas 1&amp;2 LMD Total</b>    | <b>88,803</b>       | <b>86,663</b>       | <b>132,249</b>     | <b>175,439</b>                 |
| <b>313</b> | <b>Strawberry Fields LMD</b>               |                     |                     |                    |                                |
|            | Personnel Services                         | 1,136               | 1,902               | 1,634              | 2,590                          |
|            | Maintenance and Operations                 | 2,414               | 1,128               | 1,091              | 921                            |
|            | Vehicles, Equip & Improvements Total       | 176                 | 20                  | 167                | 535                            |
|            | <b>Strawberry Fields LMD Totals:</b>       | <b>3,726</b>        | <b>3,050</b>        | <b>2,892</b>       | <b>4,046</b>                   |
| <b>314</b> | <b>Dunmore Cntry Villas #1-3 LMD</b>       |                     |                     |                    |                                |
|            | Personnel Services                         | 14,779              | 16,549              | 23,339             | 21,244                         |
|            | Maintenance and Operations                 | 5,843               | 4,039               | 7,436              | 5,569                          |
|            | Vehicles, Equip & Improvements             | 1,523               | 177                 | 1,440              | 4,630                          |
|            | <b>Dunmore Cntry Villas #1-3 LMD Total</b> | <b>22,144</b>       | <b>20,765</b>       | <b>32,215</b>      | <b>31,443</b>                  |
| <b>315</b> | <b>Dunmore Cntry Villas/Sund IV</b>        |                     |                     |                    |                                |
|            | Personnel Services                         | 18,124              | 20,291              | 38,967             | 25,986                         |
|            | Maintenance and Operations                 | 10,022              | 10,101              | 13,372             | 10,937                         |
|            | Vehicles, Equip & Improvements             | 1,864               | 217                 | 1,763              | 5,669                          |
|            | <b>Dunmore Cntry Villas/Sund IV Total</b>  | <b>30,011</b>       | <b>30,609</b>       | <b>54,102</b>      | <b>42,592</b>                  |
| <b>316</b> | <b>Parkside LMD</b>                        |                     |                     |                    |                                |
|            | Personnel Services                         | 26,144              | 29,773              | 40,728             | 38,147                         |
|            | Maintenance and Operations                 | 11,822              | 15,553              | 16,222             | 32,232                         |
|            | Vehicles, Equip & Improvements             | 2,735               | 319                 | 2,587              | 8,315                          |
|            | <b>Parkside LMD Total</b>                  | <b>40,701</b>       | <b>45,645</b>       | <b>59,537</b>      | <b>78,694</b>                  |
| <b>317</b> | <b>Country Lane I (Lib Sq) LMD</b>         |                     |                     |                    |                                |
|            | Personnel Services                         | 18,116              | 18,997              | 26,662             | 24,320                         |
|            | Maintenance and Operations                 | 5,837               | 9,289               | 8,290              | 6,693                          |
|            | Vehicles, Equip & Improvements             | 1,744               | 7,547               | 8,993              | 5,303                          |
|            | <b>Country Lane I (Lib Sq) LMD Total</b>   | <b>25,698</b>       | <b>35,833</b>       | <b>43,945</b>      | <b>36,316</b>                  |
| <b>318</b> | <b>Country Lane II (Kishi) LMD</b>         |                     |                     |                    |                                |
|            | Personnel Services                         | 87,443              | 100,567             | 141,612            | 128,975                        |
|            | Maintenance and Operations                 | 23,337              | 24,907              | 44,305             | 32,330                         |
|            | Vehicles, Equip & Improvements             | 9,853               | 8,422               | 16,919             | 48,135                         |
|            | <b>Country Lane II (Kishi) LMD Total</b>   | <b>120,633</b>      | <b>133,896</b>      | <b>202,836</b>     | <b>209,440</b>                 |
| <b>319</b> | <b>La Tierra LMD</b>                       |                     |                     |                    |                                |
|            | Personnel Services                         | 34,272              | 39,157              | 45,344             | 50,266                         |
|            | Maintenance and Operations                 | 29,694              | 34,077              | 21,766             | 40,402                         |
|            | Vehicles, Equip & Improvements             | 3,604               | 420                 | 3,409              | 10,958                         |
|            | <b>La Tierra LMD Total</b>                 | <b>67,570</b>       | <b>73,653</b>       | <b>70,519</b>      | <b>101,626</b>                 |

**City of Livingston – FY 2024/25 Expenditures – All Funds**

|            |   | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|------------|---|---------------------|---------------------|--------------------|--------------------------------|
| <b>320</b> | <b>North Res (City-Wide) LMD</b>                  |                     |                     |                    |                                |
|            | Personnel Services                                | \$13,704            | 14,342              | \$21,786           | \$17,659                       |
|            | Maintenance and Operations                        | 3,499               | 3,086               | 4,789              | 5,273                          |
|            | Vehicles, Equip & Improvements                    | 1,349               | 7,496               | 8,619              | 3,763                          |
|            | <b>North Res (City-Wide) LMD Total</b>            | <b>18,552</b>       | <b>24,923</b>       | <b>35,194</b>      | <b>26,695</b>                  |
| <b>321</b> | <b>South Res (CityWide) LMD</b>                   |                     |                     |                    |                                |
|            | Personnel Services                                | 24,635              | 26,714              | 35,598             | 32,887                         |
|            | Maintenance and Operations                        | 12,724              | 7,855               | 9,632              | 9,034                          |
|            | Vehicles, Equip & Improvements                    | 2,521               | 285                 | 2,384              | 7,035                          |
|            | <b>South Res (CityWide) LMD Total</b>             | <b>39,879</b>       | <b>34,855</b>       | <b>47,614</b>      | <b>48,956</b>                  |
| <b>322</b> | <b>Central Res (CityWide) LMD</b>                 |                     |                     |                    |                                |
|            | Personnel Services                                | 18,073              | 19,383              | 29,410             | 23,911                         |
|            | Maintenance and Operations                        | 4,065               | 4,304               | 6,397              | 6,757                          |
|            | Vehicles, Equip & Improvements                    | 1,830               | 207                 | 1,731              | 5,106                          |
|            | <b>Central Res (CityWide) LMD Total</b>           | <b>23,968</b>       | <b>23,894</b>       | <b>37,538</b>      | <b>35,774</b>                  |
| <b>323</b> | <b>North Comml (City Wide) LMD</b>                |                     |                     |                    |                                |
|            | Personnel Services                                | 12,064              | 12,823              | 20,115             | 15,879                         |
|            | Maintenance and Operations                        | 4,906               | 4,861               | 4,943              | 4,708                          |
|            | Vehicles, Equip & Improvements                    | 1,215               | 7,414               | 8,492              | 3,390                          |
|            | <b>North Comml (City Wide) LMD Total</b>          | <b>18,185</b>       | <b>25,098</b>       | <b>33,550</b>      | <b>23,977</b>                  |
| <b>324</b> | <b>Downtown Comml (City Wide) LMD</b>             |                     |                     |                    |                                |
|            | Personnel Services                                | 1,446               | 959                 | 1,417              | 1,190                          |
|            | Maintenance and Operations                        | 250                 | 245                 | 468                | 371                            |
|            | Vehicles, Equip & Improvements                    | 86                  | 76                  | 81                 | 239                            |
|            | <b>Downtown Comml (City Wide) LMD Total</b>       | <b>1,782</b>        | <b>1,280</b>        | <b>1,966</b>       | <b>1,800</b>                   |
| <b>325</b> | <b>South Comml (City-Wide) LMD</b>                |                     |                     |                    |                                |
|            | Personnel Services                                | 1,203               | 389                 | 609                | 544                            |
|            | Maintenance and Operations                        | 126                 | 2,261               | 613                | 686                            |
|            | Vehicles, Equip & Improvements                    | 36                  | 4                   | 34                 | 120                            |
|            | <b>South Comml (City-Wide) LMD Total</b>          | <b>1,365</b>        | <b>2,653</b>        | <b>1,256</b>       | <b>1,350</b>                   |
| <b>326</b> | <b>Somerset LMD</b>                               |                     |                     |                    |                                |
|            | Personnel Services                                | 41,335              | 46,817              | 65,723             | 59,808                         |
|            | Maintenance and Operations                        | 12,328              | 9,509               | 23,449             | 27,108                         |
|            | Vehicles, Equip & Improvements                    | 4,306               | 502                 | 4,073              | 33,092                         |
|            | <b>Somerset LMD Total</b>                         | <b>57,969</b>       | <b>56,827</b>       | <b>93,245</b>      | <b>120,008</b>                 |
|            | <b>Landscape &amp; Lighting Asmt Dist Totals:</b> | <b>\$732,639</b>    | <b>\$763,701</b>    | <b>\$1,060,670</b> | <b>\$1,177,989</b>             |

**City of Livingston – FY 2024/25 Expenditures – All Funds**

|      |                                      | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|------|--------------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| 1212 | <b>Benefit Assessment Dist (BAD)</b> |                     |                     |                    |                                |
| 401  | <b>Country Glen BAD</b>              |                     |                     |                    |                                |
|      | Personnel Services                   | \$442               | \$629               | \$689              | \$752                          |
|      | Maintenance and Operations           | 894                 | 790                 | 928                | 752                            |
|      | <b>Country Glen BAD Total</b>        | <b>1,336</b>        | <b>1,419</b>        | <b>1,617</b>       | <b>1,505</b>                   |
| 402  | <b>Country Roads BAD</b>             |                     |                     |                    |                                |
|      | Personnel Services                   | 808                 | 957                 | 1,330              | 1,372                          |
|      | Maintenance and Operations           | 1,900               | 3,123               | 2,072              | 1,900                          |
|      | <b>Country Roads BAD Total</b>       | <b>2,709</b>        | <b>4,080</b>        | <b>3,402</b>       | <b>3,272</b>                   |
| 403  | <b>Vintage West "A" BAD</b>          |                     |                     |                    |                                |
|      | Personnel Services                   | 437                 | 562                 | 688                | 738                            |
|      | Maintenance and Operations           | 2,367               | 6,013               | 1,471              | 3,300                          |
|      | <b>Vintage West "A" BAD Total</b>    | <b>2,805</b>        | <b>6,574</b>        | <b>2,159</b>       | <b>4,039</b>                   |
| 404  | <b>Monte Cristo BAD</b>              |                     |                     |                    |                                |
|      | Personnel Services                   | 1,799               | 2,454               | 2,871              | 3,378                          |
|      | Maintenance and Operations           | 4,700               | 5,236               | 4,948              | 5,173                          |
|      | <b>Monte Cristo BAD Total</b>        | <b>6,499</b>        | <b>7,690</b>        | <b>7,819</b>       | <b>8,551</b>                   |
| 405  | <b>Monte Cristo II BAD</b>           |                     |                     |                    |                                |
|      | Personnel Services                   | 1,962               | 2,593               | 2,955              | 3,415                          |
|      | Maintenance and Operations           | 4,731               | 5,056               | 5,001              | 5,005                          |
|      | <b>Monte Cristo II BAD Total</b>     | <b>6,693</b>        | <b>7,649</b>        | <b>7,956</b>       | <b>8,420</b>                   |
| 406  | <b>Vinewood Estates BAD</b>          |                     |                     |                    |                                |
|      | Personnel Services                   | 1,311               | 1,648               | 2,166              | 2,115                          |
|      | Maintenance and Operations           | 2,340               | 2,191               | 2,653              | 2,243                          |
|      | <b>Vinewood Estates BAD Total</b>    | <b>3,651</b>        | <b>3,839</b>        | <b>4,819</b>       | <b>4,358</b>                   |
| 407  | <b>Vinewood Estates II BAD</b>       |                     |                     |                    |                                |
|      | Personnel Services                   | 231                 | 328                 | 380                | 437                            |
|      | Maintenance and Operations           | 459                 | 704                 | 499                | 452                            |
|      | <b>Vinewood Estates II BAD Total</b> | <b>690</b>          | <b>1,033</b>        | <b>879</b>         | <b>889</b>                     |
| 408  | <b>Vineyard/Kensington BAD</b>       |                     |                     |                    |                                |
|      | Personnel Services                   | 246                 | 340                 | 380                | 437                            |
|      | Maintenance and Operations           | 860                 | 1,304               | 620                | 1,071                          |
|      | <b>Vineyard/Kensington BAD Total</b> | <b>1,106</b>        | <b>1,645</b>        | <b>1,000</b>       | <b>1,509</b>                   |
| 409  | <b>Bridgeport Village BAD</b>        |                     |                     |                    |                                |
|      | Personnel Services                   | 2,360               | 3,160               | 3,705              | 4,330                          |
|      | Maintenance and Operations           | 5,640               | 5,912               | 5,350              | 5,633                          |
|      | <b>Bridgeport Village BAD Total</b>  | <b>8,000</b>        | <b>9,073</b>        | <b>9,055</b>       | <b>9,962</b>                   |

**City of Livingston – FY 2024/25 Expenditures – All Funds**

|            |   | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|------------|---|---------------------|---------------------|--------------------|--------------------------------|
| <b>410</b> | <b>Davante Villas 1 &amp; 2 BAD</b>         |                     |                     |                    |                                |
|            | Personnel Services                          | \$4,426             | 5,955               | \$7,022            | 8,182                          |
|            | Maintenance and Operations                  | 13,719              | 26,302              | 12,300             | 17,759                         |
|            | <b>Davante Villas 1&amp;2 BAD Total</b>     | <b>18,144</b>       | <b>32,257</b>       | <b>19,322</b>      | <b>25,941</b>                  |
| <b>411</b> | <b>Strawberry Fields BAD</b>                |                     |                     |                    |                                |
|            | Personnel Services                          | 196                 | 245                 | 276                | 314                            |
|            | Maintenance and Operations                  | 461                 | 632                 | 676                | 518                            |
|            | <b>Strawberry Fields BAD Total</b>          | <b>657</b>          | <b>877</b>          | <b>952</b>         | <b>832</b>                     |
| <b>412</b> | <b>Country Villas #1-3 BAD</b>              |                     |                     |                    |                                |
|            | Personnel Services                          | 4,977               | 6,775               | 7,986              | 9,351                          |
|            | Maintenance and Operations                  | 13,085              | 16,241              | 11,648             | 14,300                         |
|            | <b>Country Villas #1-3 BAD Total</b>        | <b>18,062</b>       | <b>23,016</b>       | <b>19,634</b>      | <b>23,652</b>                  |
| <b>413</b> | <b>Country Villas/Sundance IV BAD</b>       |                     |                     |                    |                                |
|            | Personnel Services                          | 2,785               | 3,728               | 4,383              | 5,023                          |
|            | Maintenance and Operations                  | 6,508               | 6,844               | 6,069              | 6,442                          |
|            | <b>Country Villas/Sundance IV BAD Total</b> | <b>9,293</b>        | <b>10,572</b>       | <b>10,452</b>      | <b>11,465</b>                  |
| <b>414</b> | <b>Parkside BAD</b>                         |                     |                     |                    |                                |
|            | Personnel Services                          | 5,267               | 7,174               | 8,367              | 9,744                          |
|            | Maintenance and Operations                  | 15,084              | 17,041              | 11,593             | 15,461                         |
|            | <b>Parkside BAD Total</b>                   | <b>20,351</b>       | <b>24,215</b>       | <b>19,960</b>      | <b>25,205</b>                  |
| <b>415</b> | <b>Country Lane 1 (Lib Sq) BAD</b>          |                     |                     |                    |                                |
|            | Personnel Services                          | 1,626               | 2,228               | 2,537              | 2,881                          |
|            | Maintenance and Operations                  | 3,598               | 3,806               | 3,549              | 3,672                          |
|            | <b>Country Lane 1 (Lib Sq) BAD Total</b>    | <b>5,224</b>        | <b>6,035</b>        | <b>6,086</b>       | <b>6,553</b>                   |
| <b>416</b> | <b>Country Lane 2 (Kishi) BAD</b>           |                     |                     |                    |                                |
|            | Personnel Services                          | 4,544               | 6,142               | 7,187              | 8,427                          |
|            | Maintenance and Operations                  | 12,259              | 13,716              | 10,203             | 12,739                         |
|            | <b>Country Lane 2 (Kishi) BAD Total</b>     | <b>16,803</b>       | <b>19,857</b>       | <b>17,390</b>      | <b>21,166</b>                  |
| <b>417</b> | <b>La Tierra BAD</b>                        |                     |                     |                    |                                |
|            | Personnel Services                          | 2,188               | 3,026               | 3,477              | 4,038                          |
|            | Maintenance and Operations                  | 5,738               | 6,259               | 4,995              | 5,130                          |
|            | <b>La Tierra BAD Total</b>                  | <b>7,926</b>        | <b>9,285</b>        | <b>8,472</b>       | <b>9,169</b>                   |
| <b>418</b> | <b>Vintage West "B" BAD</b>                 |                     |                     |                    |                                |
|            | Personnel Services                          | 2,593               | 3,286               | 4,190              | 4,528                          |
|            | Maintenance and Operations                  | 4,502               | 4,246               | 5,141              | 4,315                          |
|            | <b>Vintage West "B" BAD Total</b>           | <b>7,095</b>        | <b>7,532</b>        | <b>9,331</b>       | <b>8,843</b>                   |
| <b>419</b> | <b>Gallo BAD</b>                            |                     |                     |                    |                                |
|            | need  |                     |                     |                    |                                |

|   |
|---|
| <b>City of Livingston – FY 2024/25 Expenditures – All Funds</b> |
|---|

|            |  |                  |                  |                  |                  |
|------------|--|------------------|------------------|------------------|------------------|
| <b>419</b> | <b>Gallo BAD</b>                         |                  |                  |                  |                  |
|            | Maintenance and Operations               | -                | 27               | -                | -                |
|            | <b>Gallo BAD Total</b>                   | -                | 27               | -                | -                |
| <b>420</b> | <b>Somerset BAD</b>                      |                  |                  |                  |                  |
|            | Personnel Services                       | \$3,756          | \$5,075          | \$5,940          | \$7,145          |
|            | Maintenance and Operations               | 9,587            | 35,413           | 8,461            | 9,772            |
|            | <b>Somerset BAD Total</b>                | 13,342           | 40,488           | 14,401           | 16,917           |
|            | <b>Benefit Assessment District Total</b> | <b>\$150,387</b> | <b>\$217,162</b> | <b>\$164,708</b> | <b>\$192,248</b> |

**City of Livingston – FY 2024/25 Expenditures – All Funds**

|      |  | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|------|--|---------------------|---------------------|--------------------|--------------------------------|
| 1213 | <b>Community Facilities Dist-CFD</b>         |                     |                     |                    |                                |
|      | Personnel Services                           | \$274,203           | \$336,207           | \$393,952          | \$427,351                      |
|      | Maintenance and Operations                   | 161,676             | 127,288             | 168,052            | 171,878                        |
|      | Vehicles, Equip & Improvements               | 4,289               | 161                 | -                  | 439,276                        |
|      | Transfers Out                                | -                   | -                   | -                  | 200,000                        |
|      | <b>Community Facil Dist (CFD) Total</b>      | <b>\$440,169</b>    | <b>\$463,656</b>    | <b>\$562,004</b>   | <b>\$1,238,504</b>             |
| 1214 | <b>HOME Program Income</b>                   |                     |                     |                    |                                |
|      | Maintenance and Operations                   | \$-                 | 17                  | \$-                | \$-                            |
|      | <b>HOME Program Income Total</b>             | <b>\$-</b>          | <b>\$17</b>         | <b>\$-</b>         | <b>\$-</b>                     |
| 1215 | <b>CDBG Program Income</b>                   |                     |                     |                    |                                |
|      | Maintenance and Operations                   | \$211,851           | \$4,590             | \$-                | \$-                            |
|      | <b>CDBG Program Income Total</b>             | <b>\$211,851</b>    | <b>\$4,590</b>      | <b>\$-</b>         | <b>\$-</b>                     |
| 1217 | <b>Abandoned Veh Abatement Fund</b>          |                     |                     |                    |                                |
|      | Personnel Services                           | \$10,215            | \$9,339             | \$-                | \$-                            |
|      | Maintenance and Operations                   | 1,176               | 1,125               | 875                | 10,000                         |
|      | Vehicles, Equip & Improvements               | 9,370               | 81,902              | -                  | -                              |
|      | <b>Abandoned Veh Abatement Total</b>         | <b>\$20,762</b>     | <b>\$92,366</b>     | <b>\$875</b>       | <b>\$10,000</b>                |
| 1219 | <b>MAPS</b>                                  |                     |                     |                    |                                |
| 102  | <b>Police/Public Safety</b>                  |                     |                     |                    |                                |
|      | Personnel Services Totals:                   | \$122,656           | \$144,570           | \$151,694          | \$165,151                      |
|      | Maintenance and Operations Totals:           | 414                 | 5,053               | 3,633              | \$5,343                        |
|      | <b>Police/Public Safety Prop 172 Totals:</b> | <b>\$123,069</b>    | <b>\$149,623</b>    | <b>\$155,327</b>   | <b>\$170,494</b>               |
| 1221 | <b>MeasureV 80%OtherTransp.Needs</b>         |                     |                     |                    |                                |
| 105  | <b>Public Works/Streets</b>                  |                     |                     |                    |                                |
|      | Personnel Services                           | \$31,282            | \$16,866            | \$-                | \$-                            |
|      | Maintenance and Operations                   | 17,469              | -                   | -                  | -                              |
|      | Projects                                     | 389,113             | 53,536              | 403,700            | 758,995                        |
|      | Transfer Out                                 | 68,363              | 51,221              | 122,708            | 120,436                        |
|      | <b>MeasureV 80%OtherTransp.Needs Total</b>   | <b>\$506,228</b>    | <b>\$121,623</b>    | <b>\$526,408</b>   | <b>\$879,431</b>               |
| 1222 | <b>MeasureV 20% Alternative Proj.</b>        |                     |                     |                    |                                |
| 105  | <b>Public Works/Streets</b>                  |                     |                     |                    |                                |
|      | Projects                                     | \$-                 | \$-                 | \$-                | \$125,000                      |
|      | Transfers Out                                | -                   | -                   | -                  | 3,454                          |

**City of Livingston – FY 2024/25 Expenditures – All Funds**

|   |   | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|---|---|---------------------|---------------------|--------------------|--------------------------------|
| <b>MeasureV 20% Alternative Proj. Total</b> |   | \$-                 | \$-                 | \$-                | \$128,454                      |
| <b>1223</b>                                 | <b>Road Maintenance &amp; Rehab(RMRA)</b>       |                     |                     |                    |                                |
|   | Maintenance and Operations                      | \$4,200             | \$26,637            | \$-                | \$512,370                      |
|   | Transfers Out                                   | -                   | -                   | -                  | 55,000                         |
|   | <b>Road Maintenance &amp; Rehab(RMRA) Total</b> | \$4,200             | \$26,637            | \$-                | \$567,370                      |
| <b>1224</b>                                 | <b>Measure V Regional Improvement</b>           |                     |                     |                    |                                |
| <b>105</b>                                  | <b>Public Works/Streets</b>                     |                     |                     |                    |                                |
|   | Projects  | \$18,150            | 2,596               | \$1,000,000        | \$970,601                      |
|   | Transfers Out                                   | -                   | 216,877             | -                  | -                              |
|   | <b>Measure V Regional Improvement Total</b>     | \$18,150            | \$219,473           | \$1,000,000        | \$970,601                      |
| <b>1300</b>                                 | <b>General Capital Projects-Grant</b>           |                     |                     |                    |                                |
|   | Projects  | \$712,723           | \$51,418            | \$1,075,264        | \$1,102,578                    |
|   | <b>General Capital Projects-Grant Total</b>     | \$712,723           | \$51,418            | \$1,075,264        | \$1,102,578                    |
| <b>1301</b>                                 | <b>General Capital Projects-City</b>            |                     |                     |                    |                                |
|   | Projects  | \$2,689,549         | \$122,454           | \$5,476,623        | \$5,476,623                    |
|   | <b>General Capital Projects Total</b>           | \$2,689,549         | \$122,454           | \$5,476,623        | \$5,476,623                    |
| <b>2000</b>                                 | <b>Fire Impact Fees Cap Proj</b>                |                     |                     |                    |                                |
|   | Maintenance and Operations                      | \$3,712             | \$-                 | \$-                | \$-                            |
|   | <b>Fire Impact Fees Cap Project Total</b>       | \$3,712             | \$-                 | \$-                | \$-                            |
| <b>2001</b>                                 | <b>Police Impact Fees Cap Proj</b>              |                     |                     |                    |                                |
|   | Maintenance and Operations                      | \$21,383            | \$3,100             | \$-                | \$-                            |
|   | Vehicles, Equip & Improvements                  | -                   | 56,286              | -                  | -                              |
|   | <b>Police Impact Fees Cap Proj Total</b>        | \$21,383            | \$59,386            | \$-                | \$-                            |
| <b>2002</b>                                 | <b>Municipal Facilities Imp Cap</b>             |                     |                     |                    |                                |
|   | Maintenance and Operations                      | \$526               | \$-                 | \$-                | \$-                            |
|   | Projects  | 52,950              | 33,782              | -                  | 438,500                        |



**City of Livingston – FY 2024/25 Expenditures – All Funds**

|             |   | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget | FY 24/25<br>Proposed<br>Budget |
|-------------|---|---------------------|---------------------|--------------------|--------------------------------|
|             | Vehicles, Equip & Improvements                | \$647               | \$-                 | \$40,000           | \$-                            |
|             | <b>Municipal Facilities Imp Cap Total</b>     | <b>\$54,123</b>     | <b>\$33,782</b>     | <b>\$40,000</b>    | <b>\$438,500</b>               |
| <b>2003</b> | <b>Parks Dev Impact Fees Cap Proj</b>         |                     |                     |                    |                                |
|             | Maintenance and Operations                    | \$456               | \$-                 | \$-                | \$-                            |
|             | Projects Totals:                              | -                   | 4,000               | -                  | 55,000                         |
|             | <b>Parks Dev Impact Fees Cap Proj Total</b>   | <b>\$456</b>        | <b>\$4,000</b>      | <b>\$-</b>         | <b>\$55,000</b>                |
| <b>2004</b> | <b>Streets &amp; Bridges Impact Cap</b>       |                     |                     |                    |                                |
|             | Maintenance and Operations                    | \$4,373             | \$-                 | \$-                | \$-                            |
|             | Projects                                      | -                   | -                   | -                  | -                              |
|             | <b>Streets &amp; Bridges Impact Cap Total</b> | <b>\$4,373</b>      | <b>\$</b>           | <b>\$-</b>         | <b>\$-</b>                     |
| <b>2005</b> | <b>Storm Drain Impact Fee Cap Pro</b>         |                     |                     |                    |                                |
|             | Maintenance and Operations                    | \$3,713             | \$-                 | \$-                | \$-                            |
|             | <b>Storm Drain Impact Fee Cap Pro Total</b>   | <b>\$3,713</b>      | <b>\$-</b>          | <b>\$-</b>         | <b>\$-</b>                     |
| <b>2007</b> | <b>General Plan Update Impact Fee</b>         |                     |                     |                    |                                |
|             | Maintenance and Operations                    | \$9,755             | \$74,889            | \$200,000          | \$-                            |
|             | <b>General Plan Update Impact Fee Total</b>   | <b>\$9,755</b>      | <b>\$74,889</b>     | <b>\$200,000</b>   | <b>\$-</b>                     |
| <b>2020</b> | <b>Fleet Replacement Fund</b>                 |                     |                     |                    |                                |
|             | Vehicles, Equip & Improvements                | \$-                 | \$38,085            | \$-                | \$-                            |
|             | <b>Fleet Replacement Fund Total</b>           | <b>\$-</b>          | <b>\$38,085</b>     | <b>\$-</b>         | <b>\$-</b>                     |
| <b>2100</b> | <b>Water Enterprise Fund</b>                  |                     |                     |                    |                                |
|             | Personnel Services                            | \$909,201           | \$994,269           | \$1,104,552        | \$1,166,546                    |
|             | Maintenance and Operations                    | 1,512,678           | 1,721,812           | 1,702,088          | 2,132,983                      |
|             | Projects                                      | -                   | -                   | -                  | 125,000                        |
|             | Vehicles, Equip & Improvements                | 34,751              | 35,535              | 137,750            | 230,273                        |
|             | Debt Service                                  | 93,724              | 221,392             | 850,495            | 306,766                        |
|             | Depreciation                                  | 456,867             | -                   | -                  | -                              |
|             | Transfers Out                                 | 1,203,065           | 1,495,693           | -                  | -                              |
|             | <b>Water Enterprise Fund Total</b>            | <b>\$4,210,286</b>  | <b>\$4,468,701</b>  | <b>\$3,794,886</b> | <b>\$3,961,568</b>             |

**City of Livingston – FY 2024/25 Expenditures – All Funds**

|             |   | FY 21/22<br>Actuals | FY 22/23<br>Actuals | FY 23/24<br>Budget  | FY 24/25<br>Proposed<br>Budget |
|-------------|---|---------------------|---------------------|---------------------|--------------------------------|
| <b>2101</b> | <b>Domestic Wastewater Enterprise</b>       |                     |                     |                     |                                |
|             | Personnel Services                          | \$763,152           | \$837,509           | \$969,622           | \$1,033,026                    |
|             | Maintenance and Operations                  | 852,211             | 980,423             | 969,434             | 1,076,823                      |
|             | Supplies                                    | 445                 | 1,425               | 2,000               | 2,000                          |
|             | Vehicles, Equip & Improvements              | 80,648              | 641,396             | 2,042,750           | 2,164,992                      |
|             | Debt Service                                | 368,081             | 239,600             | 449,450             | 450,650                        |
|             | Depreciation                                | 410,740             | -                   | -                   | -                              |
|             | <b>Domestic Wastewater Enterprise Total</b> | <b>\$2,475,277</b>  | <b>\$2,700,352</b>  | <b>\$4,433,256</b>  | <b>\$4,727,491</b>             |
| <b>2102</b> | <b>Industrial Wastewater Enterpr</b>        |                     |                     |                     |                                |
|             | Depreciation                                | \$600               | \$-                 | \$-                 | \$-                            |
|             | <b>Industrial Wastewater Enterpr Total</b>  | <b>\$600</b>        | <b>\$-</b>          | <b>\$-</b>          | <b>\$-</b>                     |
| <b>2103</b> | <b>Sanitation Enterprise</b>                |                     |                     |                     |                                |
|             | Personnel Services                          | \$284,659           | \$350,060           | \$399,000           | \$393,624                      |
|             | Maintenance and Operations                  | 1,537,575           | 1,254,496           | 1,402,413           | 2,402,145                      |
|             | Vehicles, Equip & Improvements              | -                   | 3,648               | 8,250               | 55,000                         |
|             | Depreciation                                | 6,122               | -                   | -                   | -                              |
|             | <b>Sanitation Enterprise Total</b>          | <b>\$1,828,356</b>  | <b>\$1,608,204</b>  | <b>\$1,809,663</b>  | <b>\$2,850,769</b>             |
| <b>2104</b> | <b>Water Capital Fund</b>                   |                     |                     |                     |                                |
|             | Projects                                    | \$-                 | \$-                 | \$4,000,000         | \$180,000                      |
|             | Vehicles, Equip & Improvements              | 315                 | -                   | -                   | -                              |
|             | Depreciation                                | 60,010              | -                   | -                   | -                              |
|             | Transfer Out                                | -                   | -                   | 135,933             | 135,933                        |
|             | <b>Water Capital Fund Total</b>             | <b>\$60,325</b>     | <b>\$-</b>          | <b>\$4,135,933</b>  | <b>\$315,933</b>               |
| <b>2105</b> | <b>Domestic Wastewater Capital</b>          |                     |                     |                     |                                |
|             | Maintenance and Operations                  | \$2,707             | \$-                 | \$-                 | \$-                            |
|             | Projects                                    | 49,052              | 200,037             | -                   | -                              |
|             | Vehicles, Equip & Improvements              | -                   | -                   | -                   | 250,000                        |
|             | Depreciation                                | 9,756               | -                   | -                   | -                              |
|             | <b>Domestic Wastewater Capital Total</b>    | <b>\$61,515</b>     | <b>\$200,037</b>    | <b>\$-</b>          | <b>\$250,000</b>               |
| <b>2106</b> | <b>TCP Settlement Fund</b>                  |                     |                     |                     |                                |
|             | Maintenance and Operations                  | \$-                 | \$49,335            | \$-                 | \$-                            |
|             | Transfer Out                                | -                   | -                   | 2,000,000           | -                              |
|             | <b>TCP Settlement Fund Total</b>            | <b>\$</b>           | <b>\$49,335</b>     | <b>\$2,000,000</b>  | <b>\$-</b>                     |
|             | <b>Grand Total</b>                          | <b>\$23,430,878</b> | <b>\$20,793,540</b> | <b>\$38,608,542</b> | <b>\$35,430,523</b>            |

# PERSONNEL

The City of Livingston currently has just above 152 elected officials, full-time employees, part-time employees, reserve police officers, volunteer firefighters and contract positions.

|                   | FY 2022/23 |          |           |          | FY 2023/24 |          |           |          | FY 2024/25 |          |           |          |
|-------------------|------------|----------|-----------|----------|------------|----------|-----------|----------|------------|----------|-----------|----------|
|                   |            |          | Vol.      | Perm.    |            |          | Vol.      | Perm.    |            |          | Vol.      | Perm.    |
| DEPARTMENT        | FT         | CONTRACT | TMP/PT    | PT       | FT         | CONTRACT | TMP/PT    | PT       | FT         | CONTRACT | TMP/PT    | PT       |
| Elected Officials | 7          | -        | -         | -        | 7          | -        | -         | -        | 7          | -        | -         | -        |
| Admin Services    | 11         | 1        | -         | -        | 12         | 1        |           | -        | 12         | 1        | 1         | -        |
| Comm. Dev.        | 1          | 3        | -         | -        | 3*         | 3*       | -         | -        | 3          | 2        | -         | -        |
| Police            | 29         | -        | -         | 4        | 29         | -        | -         | 4        | 29         | -        | -         | 4        |
| Fire              | -          | 1        | 17        | -        | -          | 1        | 17        | -        | -          | 1        | 17        | -        |
| Recreation        | 2          | -        | 52        |          | 2          | -        | 65        | -        | 2          | -        | 41        | -        |
| Public Works      | 23         | 2        | 4         | 2        | 23         | 2        | 5         | 2        | 23         | 2        | 5         | 2        |
| <b>Total</b>      | <b>73</b>  | <b>7</b> | <b>73</b> | <b>6</b> | <b>74</b>  | <b>7</b> | <b>87</b> | <b>6</b> | <b>76</b>  | <b>6</b> | <b>64</b> | <b>6</b> |

For fiscal year 2024/2025 the following staffing changes are Adopted:

Administrative Services – Filled the open Senior Account Clerk position with an Account Clerk.

# SECTION 4

# OPERATIONS





# Elected Officials

City  
Clerk

City  
Council

City  
Treasurer

# ELECTED OFFICIALS

## MISSION

The mission of the City Council is to: 1. Protect the health, safety and welfare of the residents and 2. Maintain, promote and improve the quality of life for Livingston residents by adopting legislation and providing policy direction for the City organization through the City Manager.

## DESCRIPTION

The City of Livingston was incorporated in 1922 under the laws of the State of California. The City has a Council/Manager form of government. Under this municipal governmental form, the citizens elect a five-member City Council for overlapping terms. The term of the Mayor is two years and the term of the City Council is four years.

The City Council is responsible for strategic planning, City legislation, policy development and legislative oversight over the City Manager, department heads, professional staff, consultants, public advisory committees and all other employees, volunteers and officers appointed or retained by the City. It adopts the annual City budget and establishes goals, objectives and performance measures for the City Manager and City departments. The City Council also appoints citizens to serve on boards and commissions that operate in an advisory capacity to the City Council.

## POSITION LISTING

| POSITION       | FY2022/23 | FY2023/24 | FY2024/25 |
|----------------|-----------|-----------|-----------|
| Mayor          | 1         | 1         | 1         |
| City Council   | 4         | 4         | 4         |
| City Clerk     | 1         | 1         | 1         |
| City Treasurer | 1         | 1         | 1         |
|                |           |           |           |
| <b>TOTAL</b>   | <b>7</b>  | <b>7</b>  | <b>7</b>  |

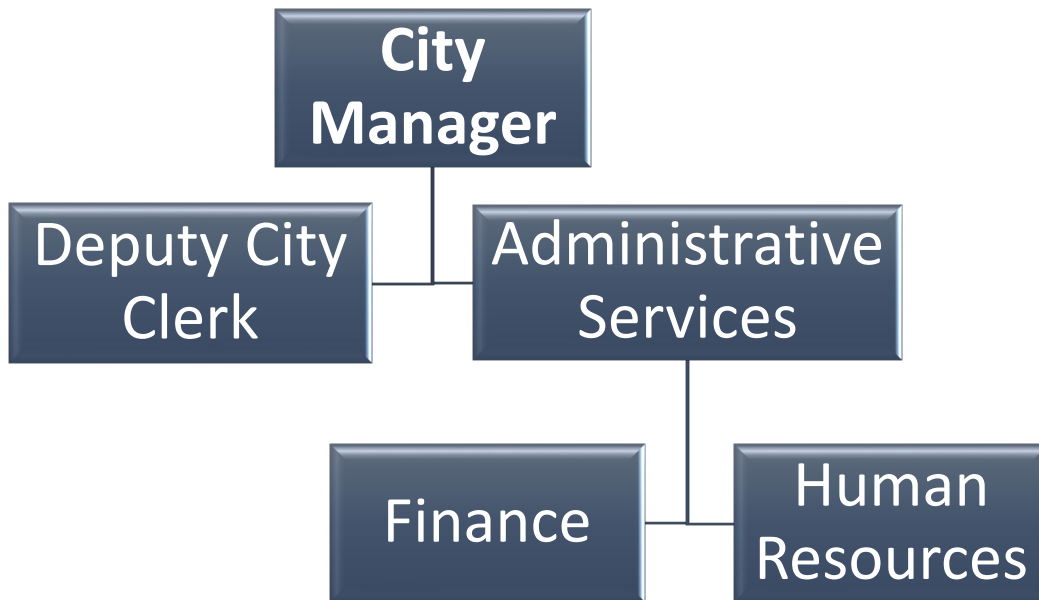
## BUDGET SUMMARY

|                      |                             | Actuals FY<br>21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|----------------------|-----------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>General Fund</b>  |                             |                     |                     |                    |                                |
| <b>Expense</b>       |                             |                     |                     |                    |                                |
| 1100-100-4110        | Salaries                    | 9,960               | 8,760               | 9,960              | 9,960                          |
| 1100-100-4220        | FICA                        | 618                 | 520                 | 618                | 618                            |
| 1100-100-4221        | FICA - Medicare             | 144                 | 121                 | 144                | 144                            |
| 1100-100-4250        | Unemployment Insurance      | 409                 | 271                 | 339                | 249                            |
| 1100-100-4260        | Workers' Compensation       | -                   | 326                 | 355                | 199                            |
| 1100-100-4270        | OPEB Trust Contribution     | -                   | 1,414               | 271                | 230                            |
| 1100-100-4300        | Professional Services       | 6,693               | 10,500              | 6,400              | -                              |
| 1100-100-4305        | Contracted Services - IT    | 12,600              | 11,553              | 7,003              | 11,500                         |
| 1100-100-4310        | Contract Services           | 187                 | 156                 | -                  | 6,400                          |
| 1100-100-4330        | Contracted Services - Legal | 99,745              | 7,133               | 50,000             | 50,000                         |
| 1100-100-4340        | Computer Support Agreements | 490                 | 873                 | 3,000              | 3,000                          |
| 1100-100-4410        | Utilities                   | 889                 | 935                 | 1,000              | 1,000                          |
| 1100-100-4432        | Facilities O & M            | 2,944               | 3,486               | 3,000              | 3,000                          |
| 1100-100-4440        | Rents/Leases                | -                   | -                   | 2,588              | -                              |
| 1100-100-4520        | Insurance                   | -                   | 16,546              | 17,467             | 18,751                         |
| 1100-100-4530        | Comm/Cell Phones/Telephone  | 3,557               | 4,009               | 3,500              | 3,500                          |
| 1100-100-4540        | Advertisement               | 168                 | 323                 | 500                | 500                            |
| 1100-100-4580        | Travel/Conferences/Meetings | 14,082              | 7,502               | 25,000             | 10,000                         |
| 1100-100-4610        | General Supplies            | 726                 | -                   | -                  | -                              |
| 1100-100-4611        | Office Supplies             | 3,775               | 1,315               | 3,000              | 3,000                          |
| 1100-100-4619        | Miscellaneous Expenditures  | 6,434               | 52,633              | 8,500              | 8,500                          |
| 1100-100-4641        | Dues/Membership/Fees        | 2,850               | 440                 | 3,000              | 3,000                          |
| 1100-100-4959        | Sister City                 | -                   | -                   | -                  | 15,000                         |
| 1100-100-4964        | County Admin Fee            | -                   | 11,011              | -                  | -                              |
| 1100-100-4971        | 4 <sup>th</sup> of July     | -                   | -                   | -                  | 60,000                         |
| 1100-100-7410        | Equipment Purchase          | -                   | 1,654               | -                  | -                              |
| <b>Expense Total</b> |                             | <b>166,270</b>      | <b>141,481</b>      | <b>145,645</b>     | <b>208,551</b>                 |





# Administrative Services



# ADMINISTRATIVE SERVICES

## MISSION

The mission of the Administrative Services Department is to 1. Provide leadership, support, coordination, and oversight for the various City departments; 2. Provide policy recommendations to the Mayor and City Council; 3. Provide City Council, staff and public with timely and accurate financial and other information pertaining to official City business.

## DESCRIPTION

The Administrative Services Department provides support and advice to the City Council; offering leadership and policy support for departments; fostering community partnerships and interagency collaboration; connecting citizens with their community; providing legislative policy support; and guiding the City's continuing transformation to a highly customer focused team. The Administrative Services Department has an Administration Division and a Finance and Human Resources/Risk Management Division.

### Administration Division

The Administration Division provides overall coordination of City functions within the policy and budgetary framework established by the City Council. The Administration Division encompasses the City Manager's Office, and Deputy City Clerk.

The **City Manager's Office** has the responsibility to carry out the policies of the City Council, manage the day-to-day operations of the City, provide high levels of municipal service for the least possible cost, ensure that the needs and concerns of the community are properly addressed so that Livingston is an excellent place to live and conduct business.

The **Deputy City Clerk's Office** is responsible to serve as the filing officer for Fair Political Practices Commission forms and preparation of City Council meeting materials, public notices. The Deputy City Clerk maintains the City's official records (including maintenance and update of the Livingston Code), administers the City records retention program, and provides support services to the City Manager and City Council.

### Finance and Human Resources/Risk Management Division

The **Finance Division plans**, directs, and coordinates the fiscal affairs of the City in accordance with specific objectives established by legal and professional standards. It provides for the maintenance of the City's financial records and provides management with information necessary for sound fiscal decisions. This includes budget, debt administration, financial reporting, cost and revenue accounting, accounts, and loans receivable, administering transient occupancy and business license tax collections, utility billing, payroll, accounts payable, and fixed assets.

The **Human Resources/Risk Management Office** is responsible for all personnel functions including recruitment, compensation, labor relations, benefits, and training development. Also, it coordinates the City's risk management program and is responsible for the management of the City's liability insurance, property insurance and other insurance programs.

## POSITION LISTING

| POSITION  | FY2022/23 | FY2023/24 | FY2024/25 |
|---|-----------|-----------|-----------|
| City Manager                                      | 1         | 1         | 1         |
| Assistant City Manager/Finance Director           | 0         | 0         | 0         |
| Executive Assistant/Deputy City Clerk             | 1         | 1         | 1         |
| Finance Director                                  | 1         | 1         | 1         |
| City Attorney (Consultant)                        | 1         | 1         | 1         |
| Senior Accountant                                 | 1         | 1         | 1         |
| Senior Account Clerk                              | 1         | 1         | 0         |
| Community Enforcement Officer (Consultant)        | 0         | 0         | 0         |
| Accountant I                                      | 1         | 1         | 1         |
| Accountant II                                     | 1         | 1         | 1         |
| Accounting Technician                             | 1         | 1         | 1         |
| Account Clerk                                     | 1         | 1         | 2         |
| Human Resources Coordinator                       | 1         | 1         | 1         |
| Administrative Analyst                            | 0         | 0         | 0         |
| Senior Office Assistant                           | 0         | 0         | 0         |
| Office Assistant I                                | 1         | 1         | 1         |
| Assistant to Deputy City Clerk/Records Management | 0         | 1         | 1         |
| Extra Help Finance (Part-Time)                    | 0         | 1         | 1         |
| <b>TOTAL</b>                                      | <b>12</b> | <b>14</b> | <b>14</b> |

## BUDGET SUMMARY

| Description         |                               | Actuals FY 21/22 | Actuals FY 22/23 | Budget FY 23/24 | Proposed Budget FY 24/25 |
|---------------------|-------------------------------|------------------|------------------|-----------------|--------------------------|
| <b>General Fund</b> |                               |                  |                  |                 |                          |
| <b>Expense</b>      |                               |                  |                  |                 |                          |
| 1100-101-4110       | Salaries                      | 203,860          | 275,341          | 265,641         | 296,894                  |
| 1100-101-4120       | Salaries - Part Time          | 15,701           | 14,238           | 25,326          | 21,940                   |
| 1100-101-4130       | Salaries - Overtime           | 404              | 156              | 1,321           | 2,792                    |
| 1100-101-4210       | Group Insurance               | 42,133           | 57,806           | 58,523          | 78,416                   |
| 1100-101-4221       | FICA - Medicare               | 3,456            | 4,279            | 4,238           | 4,664                    |
| 1100-101-4230       | PERS - Employer Contribution  | 36,542           | 41,413           | 25,516          | 28,506                   |
| 1100-101-4231       | PERS - Employee Contribution  | 3,168            | 3,030            | -               | -                        |
| 1100-101-4250       | Unemployment Insurance        | 1,008            | 1,031            | 900             | 690                      |
| 1100-101-4260       | Worker's Compensation         | 9,828            | 5,642            | 7,930           | 5,660                    |
| 1100-101-4265       | Year-End Personnel Accrual    | -88,745          | -                | -               | -                        |
| 1100-101-4270       | OPEB Trust Contribution       | -                | 12,628           | 2,420           | 2,051                    |
| 1100-101-4290       | Physical Examinations         | 230              | 465              | -               | 300                      |
| 1100-101-4291       | Uniform Expense               | 197              | 212              | -               | 300                      |
| 1100-101-4300       | Professional Services         | 37,623           | 23,164           | 53,000          | -                        |
| 1100-101-4305       | Contracted Services - IT      | 7,602            | 8,320            | 11,974          | 11,500                   |
| 1100-101-4310       | Contract Services             | 27,986           | 41,947           | 53,700          | 117,700                  |
| 1100-101-4320       | Registration/Tuition/Training | 5,007            | 5,306            | 19,000          | 20,000                   |

| <b>General Fund<br/>Administrative<br/>Services Continued</b> |                                | <b>Actuals FY<br/>21/22</b> | <b>Actuals<br/>FY 22/23</b> | <b>Budget<br/>FY 23/24</b> | <b>Proposed<br/>Budget<br/>FY 24/25</b> |
|---|--------------------------------|-----------------------------|-----------------------------|----------------------------|---|
| <b>Description</b>  |                                |                             |                             |                            |   |
| 1100-101-4330   | Contracted Services - Legal    | 169,639                     | 287,518                     | 150,000                    | 130,000                                 |
| 1100-101-4331   | City Audit                     | 3,738                       | 2,934                       | 8,000                      | 21,568                                  |
| 1100-101-4340   | Computer Support Agreements    | 14,624                      | 14,699                      | 20,000                     | 25,000                                  |
| 1100-101-4345   | Contracted Services - Engineer | 4,541                       | 4,478                       | 5,000                      | 3,000                                   |
| 1100-101-4410   | Utilities                      | 17,489                      | 28,965                      | 27,000                     | 30,000                                  |
| 1100-101-4430   | Vehicle O & M                  | 3,090                       | 2,385                       | 3,000                      | 20,000                                  |
| 1100-101-4431   | Equipment O & M                | 2,286                       | 574                         | 1,000                      | 1,000                                   |
| 1100-101-4432   | Facilities O & M               | 13,563                      | 8,982                       | 7,000                      | 40,000                                  |
| 1100-101-4440   | Rents/Leases                   | -                           | -                           | 1,864                      | 1,500                                   |
| 1100-101-4520   | Insurance                      | 69,545                      | 39,777                      | 44,635                     | 49,597                                  |
| 1100-101-4530   | Comm/Cell Phones/Telephone     | 6,890                       | 9,073                       | 8,500                      | 8,500                                   |
| 1100-101-4540   | Advertisement                  | 506                         | 2,600                       | 2,000                      | 2,000                                   |
| 1100-101-4550   | Printing                       | 1,177                       | 423                         | 1,000                      | 1,000                                   |
| 1100-101-4562   | County Administration Fees     | 38,311                      | 35,963                      | 37,369                     | 41,257                                  |
| 1100-101-4580   | Travel/Conferences/Meetings    | 10,715                      | 15,031                      | 20,000                     | 25,000                                  |
| 1100-101-4606   | Small Tools & Equipment        | 708                         | -                           | 1,000                      | 1,000                                   |
| 1100-101-4610   | General Supplies               | 2,593                       | 1,678                       | -                          | -                                       |
| 1100-101-4611   | Office Supplies                | 6,511                       | 7,655                       | 8,000                      | 10,000                                  |
| 1100-101-4612   | Postage                        | 3,373                       | 3,397                       | 3,500                      | 3,500                                   |
| 1100-101-4615   | Emergency Response             | -                           | 326                         | -                          | -                                       |
| 1100-101-4619   | Miscellaneous Expenditures     | 186,183                     | 46,761                      | 1,500                      | 2,000                                   |
| 1100-101-4621   | Wellness                       | -                           | -                           | -                          | 12,000                                  |
| 1100-101-4640   | Books/Subscriptions/Periodical | 329                         | 267                         | 750                        | 500                                     |
| 1100-101-4641   | Dues/Membership/Fees           | 14,122                      | 14,547                      | 15,000                     | 18,000                                  |
| 1100-101-4706   | Interest Right To Use          | 3,842                       | -                           | -                          | -                                       |
| 1100-101-4710   | Interest Expense               | 5,524                       | 5,357                       | 5,008                      | 4,650                                   |
| 1100-101-4711   | Principal Expense              | 12,409                      | 12,749                      | 13,097                     | 13,456                                  |
| 1100-101-4990   | Merced County Taxes            | -                           | 139                         | -                          | 500                                     |
| 1100-101-7402   | Recognition Banquet            | 378                         | -                           | -                          | 3,000                                   |
| 1100-101-7410   | Equipment Purchase             | 204                         | 3,443                       | -                          | -                                       |
| 1100-101-7430   | Furniture/Fixture/Improvements | 29,748                      | -                           | -                          | -                                       |
| 1100-101-7990   | Transfers Out                  | 964,147                     | 477,700                     | 796,033                    | 938,908                                 |
| <b>Expense Total</b>  |                                | <b>1,892,186</b>            | <b>1,522,400</b>            | <b>1,709,746</b>           | <b>1,998,348</b>                        |

# ECONOMIC OPPORTUNITY FUND 1110

## DESCRIPTION

The Economic Opportunity budget represents an investment of taxes and general fund resources in activities to retain and expand existing Livingston businesses as well as marketing activities and materials to attract new investment and businesses to the City in order to generate additional sales, property, and transient occupancy-related tax revenue. Funding comes from the General Fund and is a portion of the actual General Fund balance in excess of the estimate from the prior year.

## BUDGET SUMMARY

| Fund                             | Description     | Actuals FY<br>21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|----------------------------------|-----------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Economic Opportunity Fund</b> |                 |                     |                     |                    |                                |
| <b>Revenue</b>                   |                 |                     |                     |                    |                                |
| 1110-000-3610                    | Interest Income | 764                 | 3,916               | -                  | -                              |
| 1110-000-3990                    | Transfer In     | 149,374             | -                   | -                  | -                              |
| <b>Revenue Total</b>             |                 | <b>150,138</b>      | <b>3,916</b>        | -                  | -                              |
| <b>Expense</b>                   |                 |                     |                     |                    |                                |
| 1110-101-7990                    | Transfer Out    | -                   | 273,970             | -                  | -                              |
| <b>Expense Total</b>             |                 | -                   | <b>273,970</b>      | -                  | -                              |

# REVENUE STABILIZATION FUND 1115

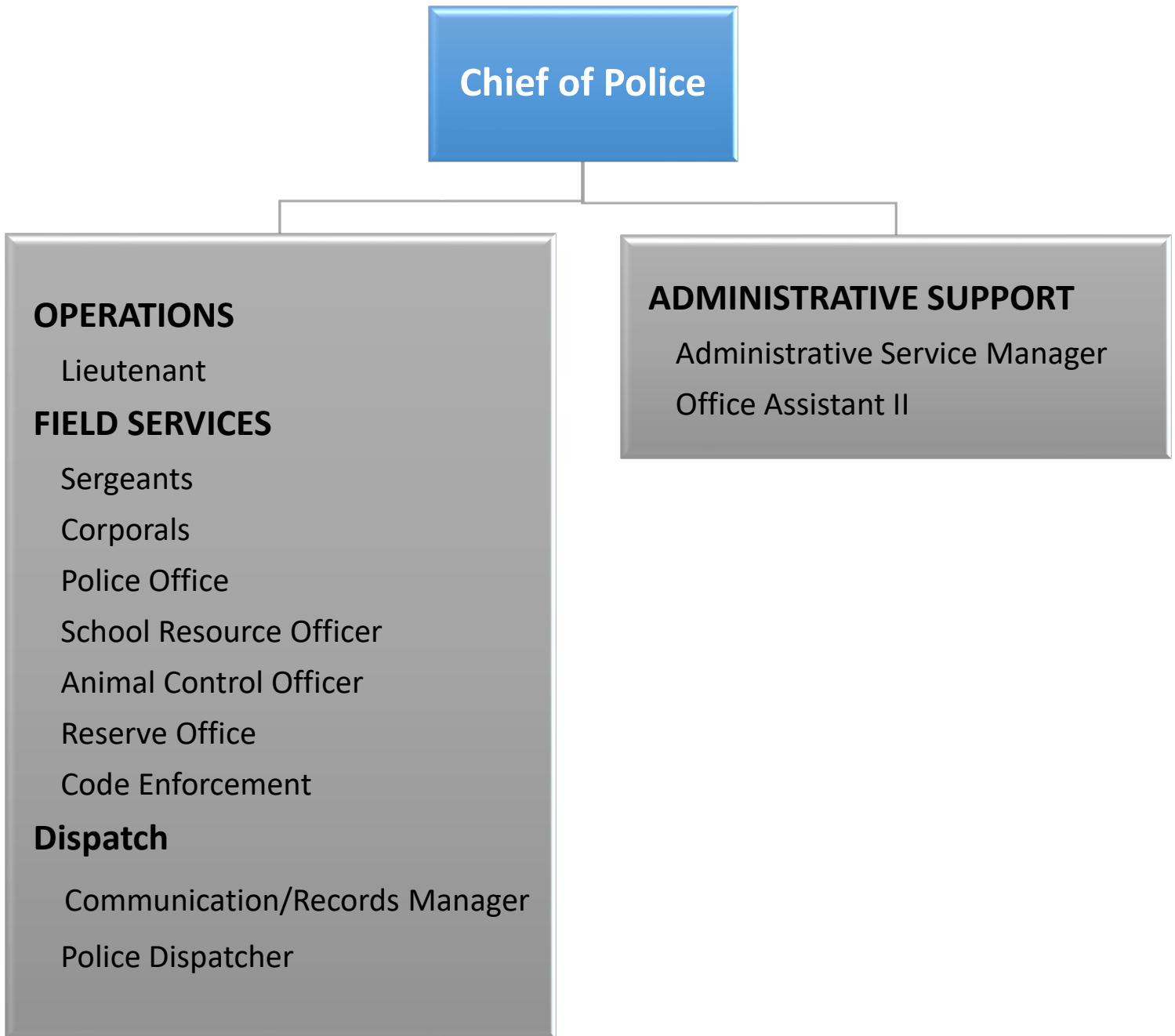
## DESCRIPTION

Accounts for funds to supplement revenue in the event of an economic downturn or some event that significantly affects the General Fund revenue. Funding comes from the General Fund and is a portion of the actual General Fund balance in excess of the estimate from the prior year.

## BUDGET SUMMARY

| Fund                              | Description     | Actuals FY<br>21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|-----------------------------------|-----------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Revenue Stabilization Fund</b> |                 |                     |                     |                    |                                |
| <b>Revenue</b>                    |                 |                     |                     |                    |                                |
| 1115-000-3610                     | Interest Income | 7,853               | 66,789              | -                  | -                              |
| 1115-000-3990                     | Transfer In     | 149,374             | -                   | -                  | -                              |
| <b>Revenue Total</b>              |                 | <b>157,227</b>      | <b>66,789</b>       | <b>-</b>           | <b>-</b>                       |
| <b>Expense</b>                    |                 |                     |                     |                    |                                |
| 1115-101-7990                     | Transfer Out    | -                   | -                   | 2,000,000          | -                              |
| <b>Expense Total</b>              |                 | <b>-</b>            | <b>-</b>            | <b>2,000,000</b>   | <b>-</b>                       |

# Public Safety





# POLICE DEPARTMENT

## MISSION

*“Our Mission is to provide professional law enforcement services intended to impact the quality of life, through commitment, education, and community partnerships”.*



## DESCRIPTION

The Livingston Police Department has the responsibility of preserving the peace, responding to law enforcement service requests and protecting life and property within the City limits. Police officers are available 24 hours a day, seven days a week to respond to calls for service, prevention of crimes, investigate criminal activity, apprehend suspects, investigate traffic collisions, and provide animal services. Officers conduct special investigations, gang suppression, and training.

These activities are supported by the professional staff that perform dispatch services, crime analysis, effective records and evidence management and storage. The dispatch center operates around the clock 365 days a year. On September 6, 2005, the City Council adopted Resolution 2005-98 establishing a policy of maintaining 1.5 officers per 1,000 residents.

The Livingston Police Department seeks to improve its relationship with the community through better communication and sharing its commitment to community policing. We look forward to providing proactive and innovative approaches to community problems. We value our employees and understand that they are the cornerstone of our department's success. We recognize the diverse and unique contributions made by our businesses, residents, and police employees in helping us to provide a proactive approach to public safety.

The department has built a strong relationship with the schools within our community. Officers provide education programs at Livingston High School and Livingston Middle School. We currently have one (1) School Resource Officer assigned to Livingston Middle School. The MAPS Program received the 2016 James Q. Wilson Award at the California Police Chiefs Association Meeting in Ontario California. This is a state-wide Community Policing Award for excellence in community policing.

The Department operates both a Police Cadet and Police Explorer Post (POST #518) under the umbrella of the Merced County LEO Lions Club. The POST is very active and visible during many special local events as well as being deployed for regional events such as Pebble Beach and Mazda Laguna Seca Raceway. Dedicated Explorer Advisors provide our youth with many life skills to succeed as adults. While some may seek a career in a public safety profession, others simply enjoy the lessons taught while being an active member of the POST such as leadership, teamwork, discipline, organization, communication, and ethics. Many of our youth have gone on and continue to be successful young adults attending college, vocational schools, and joining the military.



The Police Department is the largest General Fund department in the City, employing 30 full-time sworn and professional staff personnel. In addition to the full-time employees, there are three (3) reserve officers and two (2) volunteers. The Police Department is divided into an Operations Division and Administrative Division as explained below.

### Operations

Operations is the largest portion of the Police Department. It is responsible for the overall safety of the community which includes patrol (calls for service and crime prevention), the Citizens and Police Partnership (CAPP) Program, school liaison and resource officer, animal control services, gang suppression, narcotics enforcement, emergency management, special events, police canine, mounted patrol, and investigations.

### Administration

Administration consists of officers and professional staff assigned to it. There are two primary areas of Administration.

**Office of the Chief of Police** consists of the Chief of Police and the Administrative Services Manager. The Administrative Services Manager is responsible for all correspondence from the Chief, personnel and recruitment services, crime analysis, CLETS, UCR reporting, information technology, human resources liaison, property and evidence supervision and grant research and submissions. Other areas of responsibility that are handled through the Office of the Chief of Police are policy development,

volunteers, and public information. There is currently no second in command however, this position if not vacant would also work within Administration at the direction of the Chief of Police.

**Communications and Records** is led by the Communications/Records Manager and oversees the dispatch services which also provides services to a neighboring jurisdiction, records management, court liaison, livescan, interoperability, CAD system, 911 system, and maintaining a very robust body/car camera system.

## POSITION LISTING

| POSITION                        | FY2022/23 | FY2023/24 | FY2024/25 |
|---------------------------------|-----------|-----------|-----------|
| Police Chief                    | 1         | 1         | 1         |
| Captain                         | 1         | 0         | 0         |
| Lieutenant                      | 0         | 1         | 1         |
| Sergeants                       | 3         | 3         | 3         |
| Corporals                       | 3         | 3         | 3         |
| Police Officer                  | 10        | 10        | 10        |
| Police Dispatcher (Full-Time)   | 6         | 6         | 6         |
| Police Dispatcher (Part-Time)   | 1         | 2         | 2         |
| Office Assistant II             | 1         | 1         | 1         |
| School Resource Officer - LMS   | 1         | 1         | 1         |
| Communication/Records Manager   | 1         | 1         | 1         |
| Administrative Services Manager | 1         | 1         | 1         |
| Code Compliance Officer         | 1         | 1         | 1         |
| Reserve Officer (Part-Time)     | 2         | 2         | 2         |
| School Resource Officer – LHS   | 1         | 0         | 0         |
|                                 |           |           |           |
| <b>TOTAL</b>                    | <b>33</b> | <b>33</b> | <b>33</b> |

## BUDGET SUMMARY

| Fund                | Description                   | Actuals FY 21/22 | Actuals FY 22/23 | Budget FY 23/24 | Proposed Budget FY 24/25 |
|---------------------|-------------------------------|------------------|------------------|-----------------|--------------------------|
| <b>General Fund</b> |                               |                  |                  |                 |                          |
| <b>Expense</b>      |                               |                  |                  |                 |                          |
| 1100-102-4110       | Salaries                      | 2,062,199        | 1,999,343        | 2,271,841       | 2,451,416                |
| 1100-102-4120       | Salaries - Part Time          | 4,562            | 15,122           | 59,316          | 91,287                   |
| 1100-102-4130       | Salaries - Overtime           | 165,928          | 161,116          | 140,373         | 142,956                  |
| 1100-102-4210       | Group Insurance               | 447,139          | 503,513          | 409,216         | 540,104                  |
| 1100-102-4220       | FICA                          | 31               | 149              | -               | -                        |
| 1100-102-4221       | FICA - Medicare               | 32,429           | 31,712           | 36,049          | 39,238                   |
| 1100-102-4230       | PERS - Employer Contribution  | 445,941          | 528,749          | 609,138         | 693,236                  |
| 1100-102-4231       | PERS - Employee Contribution  | 5,815            | 6,803            | -               | -                        |
| 1100-102-4250       | Unemployment Insurance        | 8,182            | 7,614            | 7,390           | 5,591                    |
| 1100-102-4260       | Worker's Compensation         | 118,563          | 170,773          | 180,543         | 127,517                  |
| 1100-102-4270       | OPEB Trust Contribution       | -                | 113,950          | 21,839          | 18,505                   |
| 1100-102-4290       | Physical Examinations         | 5,421            | 7,016            | 3,000           | 3,000                    |
| 1100-102-4291       | Uniform Expense               | 8,178            | 8,544            | 19,970          | 20,380                   |
| 1100-102-4292       | Uniform Dry Cleanings Exp     | 1,002            | 633              | 1,700           | 1,700                    |
| 1100-102-4300       | Professional Services         | 18,906           | 27,444           | 25,000          | -                        |
| 1100-102-4305       | Contracted Services - IT      | 42,826           | 49,238           | 79,541          | 52,300                   |
| 1100-102-4310       | Contract Services             | 205,312          | 72,123           | 45,000          | 75,000                   |
| 1100-102-4320       | Registration/Tuition/Training | 14,934           | 23,925           | 40,000          | 25,000                   |
| 1100-102-4330       | Contracted Services - Legal   | 21,979           | 64,731           | 25,000          | 100,000                  |
| 1100-102-4340       | Computer Support Agreements   | 15,001           | 19,740           | 39,592          | 47,470                   |
| 1100-102-4410       | Utilities                     | 26,775           | 37,266           | 35,000          | 35,000                   |
| 1100-102-4430       | Vehicle O & M                 | 93,395           | 114,810          | 77,000          | 85,000                   |
| 1100-102-4431       | Equipment O & M               | 12,778           | 22,469           | 20,000          | 20,000                   |
| 1100-102-4432       | Facilities O & M              | 22,447           | 19,963           | 20,000          | 15,000                   |
| 1100-102-4433       | Range O & M                   | 5,073            | 4,713            | 8,200           | 7,000                    |
| 1100-102-4440       | Rents/Leases                  | 6,815            | 6,176            | 112,163         | 105,747                  |
| 1100-102-4520       | Insurance                     | 55,504           | 136,030          | 158,366         | 206,232                  |
| 1100-102-4530       | Comm/Cell Phones/Telephone    | 65,537           | 60,566           | 50,000          | 50,000                   |
| 1100-102-4540       | Advertisement                 | 6,776            | 851              | 2,000           | 2,000                    |
| 1100-102-4550       | Printing                      | 1,242            | 1,271            | 2,000           | 2,500                    |
| 1100-102-4580       | Travel/Conferences/Meetings   | 4,270            | 8,185            | 5,500           | 5,500                    |
| 1100-102-4601       | Ammunition                    | 3,759            | 5,773            | 6,000           | 6,000                    |
| 1100-102-4602       | Live Scan Expense             | 5,443            | 11,702           | 6,000           | 7,000                    |
| 1100-102-4604       | Medical/Testing Supplies      | -                | 854              | 750             | 750                      |
| 1100-102-4605       | Lab Processing Expense        | 900              | -                | 3,000           | 3,000                    |
| 1100-102-4606       | Small Tools & Equipment       | 6,079            | 8,483            | 7,000           | 6,000                    |
| 1100-102-4611       | Office Supplies               | 8,797            | 4,440            | 7,500           | 6,000                    |
| 1100-102-4612       | Postage                       | 2,072            | 1,171            | 2,000           | 1,500                    |
| 1100-102-4618       | Reimbursement/Refunds         | 1,327            | 113              | 2,600           | -                        |

| <b>General Fund Police<br/>Continued</b> | <b>Description</b>             | <b>Actuals FY<br/>21/22</b> | <b>Actuals<br/>FY 22/23</b> | <b>Budget<br/>FY 23/24</b> | <b>Proposed<br/>Budget<br/>FY 24/25</b> |
|--|--------------------------------|-----------------------------|-----------------------------|----------------------------|---|
| 1100-102-4619                            | Miscellaneous Expenditures     | 5,659                       | 5,973                       | 5,500                      | 5,500                                   |
| 1100-102-4621                            | Animal Control Expenditures    | 21,059                      | 23,159                      | 40,000                     | 30,000                                  |
| 1100-102-4640                            | Books/Subscriptions/Periodical | 1,215                       | 455                         | 1,000                      | 2,000                                   |
| 1100-102-4641                            | Dues/Membership/Fees           | 2,937                       | 3,838                       | 3,000                      | 4,000                                   |
| 1100-102-4710                            | Interest Expense               | 9,219                       | 8,936                       | 8,355                      | 7,757                                   |
| 1100-102-4711                            | Principal Expense              | 20,702                      | 21,268                      | 21,850                     | 22,448                                  |
| 1100-102-4965                            | Special Projects               | 122,775                     | 3,707                       | 10,500                     | -                                       |
| 1100-102-4966                            | Awards                         | 687                         | 648                         | 700                        | 700                                     |
| 1100-102-7410                            | Equipment Purchase             | 48,077                      | 126,808                     | -                          | -                                       |
| 1100-102-7420                            | Vehicle Purchase               | -                           | 52,041                      | 124,000                    | -                                       |
| 1100-101-7990                            | Transfer Out                   | -                           | 61,237                      | -                          | -                                       |
| <b>Expense Total</b>                     |                                | <b>4,185,665</b>            | <b>4,565,146</b>            | <b>4,754,492</b>           | <b>5,071,334</b>                        |

# CALIFORNIA CITIZEN OPTION FOR PUBLIC SAFETY GRANT (COPS)

## FUND 1204

### DESCRIPTION

Front line law enforcement funds are allocated to cities, counties and five police protection districts on a population basis. In FY 2000-01 the law was amended to provide a minimum frontline law enforcement allocation of \$100 thousand to any local agency receiving funding under the program.

Funds from the COPS program must be used exclusively to fund frontline municipal services. These moneys must supplement existing services, and may not be used to supplant any existing funding for law enforcement services. COPS/SLESA funds must be expended or encumbered no later than June 30 of the fiscal year following receipt or be forfeited to the County Enhancing Law Enforcement Activities Subaccount for reallocation to other law enforcement grants pursuant to law.

### BUDGET SUMMARY

| Fund                                  | Description                  | Actuals FY 21/22 | Actuals FY 22/23 | Budget FY 23/24 | Proposed Budget FY 24/25 |
|---------------------------------------|------------------------------|------------------|------------------|-----------------|--------------------------|
| <b>Citizen Opt Public Safety-COPS</b> |                              |                  |                  |                 |                          |
| <b>Revenue</b>                        |                              |                  |                  |                 |                          |
| 1204-000-3352                         | Intergovernmental Revenue    | 3,044            | 3,044            | -               | -                        |
| 1204-000-3380                         | AB 1913 Calif Cops Grant     | 226,598          | 186,346          | 100,000         | 100,000                  |
| 1204-000-3610                         | Interest Income              | 240              | 3,462            | -               | -                        |
| 1204-000-3885                         | PD Bullet Proof Vest Grant   | 7,740            | -                | -               | -                        |
| 1204-000-3954                         | Reimbursements/Refunds       | -                | 348              | -               | -                        |
| 1204-000-3955                         | Other                        | 4,487            | -                | -               | -                        |
| <b>Revenue Total</b>                  |                              | <b>242,109</b>   | <b>193,198</b>   | <b>100,000</b>  | <b>100,000</b>           |
| <b>Expense</b>                        |                              |                  |                  |                 |                          |
| 1204-102-4110                         | Salaries                     | 85,003           | 48,547           | 74,982          | 80,189                   |
| 1204-102-4130                         | Salaries - Overtime          | 7,433            | 1,540            | 5,357           | 5,172                    |
| 1204-102-4210                         | Group Insurance              | 18,787           | 2,449            | 504             | 5,447                    |
| 1204-102-4221                         | FICA - Medicare              | 1,341            | 727              | 1,178           | 1,251                    |
| 1204-102-4230                         | PERS - Employer Contribution | 28,126           | 3,212            | 34,194          | 37,355                   |
| 1204-102-4250                         | Unemployment Insurance       | 308              | 238              | 238             | 175                      |
| 1204-102-4260                         | Worker's Compensation        | 2,036            | 5,963            | 6,347           | 4,273                    |
| 1204-102-4305                         | Contracted Services - IT     | -                | -                | 900             | 900                      |
| 1204-102-4310                         | Contract Services            | -                | -                | 67,505          | -                        |
| 1204-102-4340                         | Computer Support Agreements  | -                | -                | 200             | -                        |
| 1204-102-4430                         | Vehicle O & M                | 2,567            | 3,094            | -               | -                        |
| 1204-102-4520                         | Insurance                    | (46)             | 3,740            | 3,633           | 5,343                    |
| 1204-102-7990                         | Transfers Out                | -                | -                | -               | 95,000                   |
| <b>Expense Total</b>                  |                              | <b>145,555</b>   | <b>69,510</b>    | <b>195,038</b>  | <b>235,105</b>           |

# ABANDONED VEHICLE ABATEMENT FUND 1217

## DESCRIPTION 2024

A \$1 fee is collected by the Department of Motor Vehicles on each vehicle registration and is paid out quarterly to the Abandoned Vehicle Abatement Authority. Merced County Association of Governments administers the money received by the Authority and distributes it quarterly to participating agencies according to the agreed formula.

The money received must be used for the abatement, removal, or the disposal as a public nuisance of any abandoned, wrecked, dismantled, or inoperative vehicle of part of the vehicle from private or public property. This program is scheduled to sunset July 1, 2030.

### BUDGET SUMMARY

| Fund                                | Description                    | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|-------------------------------------|--------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Abandoned Veh Abatement Fund</b> |                                |                     |                     |                    |                                |
| <b>Revenue</b>                      |                                |                     |                     |                    |                                |
| 1217-000-3308                       | Reimb Abandoned Vehicles Abate | 11,857              | 36,989              | 10,000             | 10,000                         |
| 1217-000-3610                       | Interest Income                | 63                  | 425                 | -                  | -                              |
| 1217-000-3955                       | Other                          | 538                 | -                   | -                  | -                              |
| <b>Revenue Total</b>                |                                | <b>12,458</b>       | <b>37,414</b>       | <b>10,000</b>      | <b>10,000</b>                  |
| <b>Expense</b>                      |                                |                     |                     |                    |                                |
| 1217-102-4110                       | Salaries                       | 223                 | 373                 | -                  | -                              |
| 1217-102-4130                       | Salaries - Overtime            | 7,895               | 6,416               | -                  | -                              |
| 1217-102-4210                       | Group Insurance                | 1,985               | 2,337               | -                  | -                              |
| 1217-102-4221                       | FICA - Medicare                | 67                  | 99                  | -                  | -                              |
| 1217-102-4230                       | PERS - Employer Contribution   | 22                  | 38                  | -                  | -                              |
| 1217-102-4231                       | PERS - Employee Contribution   | 8                   | 14                  | -                  | -                              |
| 1217-102-4250                       | Unemployment Insurance         | 16                  | 63                  | -                  | -                              |
| 1217-102-4612                       | Postage                        | 1,176               | 1,125               | 875                | 875                            |
| 1217-102-4619                       | Miscellaneous                  | -                   | -                   | -                  | 9,125                          |
| 1217-102-7410                       | Equipment Purchase             | 9,370               | -                   | -                  | -                              |
| 1217-102-7420                       | Vehicle Purchase               | -                   | 81,902              | -                  | -                              |
| <b>Expense Total</b>                |                                | <b>20,762</b>       | <b>92,366</b>       | <b>875</b>         | <b>10,000</b>                  |

# MENTAL HEALTH AND POLICE IN SCHOOLS

## FUND 1219

### DESCRIPTION

Merced County Department of Mental Health provides funding for a police officer and mental health clinician to work as a team to provide counseling, mentorship, and education on a variety of issues and topics. The Program referred to as MAPS has proven to be successful in reducing the incidents of tardiness, truancy, and expulsions and garnered a statewide award in 2016 for an innovative and successful community policing program.

### BUDGET SUMMARY

| Fund                 | Description                   | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|----------------------|-------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>MAPS</b>          |                               |                     |                     |                    |                                |
| <b>Revenue</b>       |                               |                     |                     |                    |                                |
| 1219-000-3352        | Intergovernmental             | 3,044               | 3,044               | -                  | -                              |
| 1219-000-3610        | Interest Income               | 6                   | 643                 | -                  | -                              |
| 1219-000-3951        | MAPS PD Program Reimbursement | 102,065             | 94,500              | 116,000            | 116,000                        |
| 1219-000-3954        | Reimbursements/Refunds        | -                   | 256                 | -                  | -                              |
| 1219-000-3955        | Other                         | 4,419               | -                   | -                  | -                              |
| 1219-000-3990        | Transfer In                   | 65,399              | 61,237              | -                  | 55,000                         |
| <b>Revenue Total</b> |                               | <b>174,932</b>      | <b>159,680</b>      | <b>116,000</b>     | <b>171,000</b>                 |
| <b>Expense</b>       |                               |                     |                     |                    |                                |
| 1219-102-4110        | Salaries                      | 71,250              | 80,784              | 81,329             | 83,610                         |
| 1219-102-4130        | Salaries - Overtime           | 2,208               | 4,788               | -                  | 5,172                          |
| 1219-102-4210        | Group Insurance               | 24,789              | 27,578              | 25,336             | 31,352                         |
| 1219-102-4221        | FICA - Medicare               | 1,066               | 1,243               | 1,270              | 1,300                          |
| 1219-102-4230        | PERS - Employer Contribution  | 18,731              | 24,242              | 35,214             | 37,893                         |
| 1219-102-4250        | Unemployment Insurance        | 308                 | 259                 | 238                | 175                            |
| 1219-102-4260        | Workers Compensation          | 4,303               | 5,676               | 7,407              | 4,749                          |
| 1219-102-4291        | Uniform Expense               | -                   | -                   | 900                | 900                            |
| 1219-102-4520        | Insurance                     | 414                 | 5,053               | 3,633              | 5,343                          |
| <b>Expense Total</b> |                               | <b>123,069</b>      | <b>149,623</b>      | <b>155,327</b>     | <b>170,494</b>                 |



# SEIZURE AND FORFEITURE FUND 1220

## DESCRIPTION

The Police Department is the recipient of funds due to seizures carried out on illegal activity. These funds can only be used for expenditures for law enforcement activities.

## BUDGET SUMMARY

| Fund                            | Description                  | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|---------------------------------|------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Seizure &amp; Forfeiture</b> |                              |                     |                     |                    |                                |
| <b>Revenue</b>                  |                              |                     |                     |                    |                                |
| 1220-000-3661                   | Seizure & Forfeiture Revenue | -                   | -                   | -                  |                                |
| 1220-000-3990                   | Transfer In                  | -                   | -                   | -                  |                                |
| <b>Revenue Total</b>            |                              | -                   | -                   | -                  |                                |
| <b>Expense</b>                  |                              |                     |                     |                    |                                |
| 1220-102-7598                   | Seizure & Forfeiture Expense | -                   | -                   | -                  |                                |
| 1220-102-7990                   | Transfers Out                | -                   | -                   | -                  |                                |
| <b>Expense Total</b>            |                              | -                   | -                   | -                  |                                |

# POLICE DEVELOPMENT IMPACT FEES

## FUND 2001

### DESCRIPTION

The State Mitigation Fee Act (Government Code Sections 66000 *et. seq.*) allows municipalities to impose development impact fees on new residential, commercial and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community.

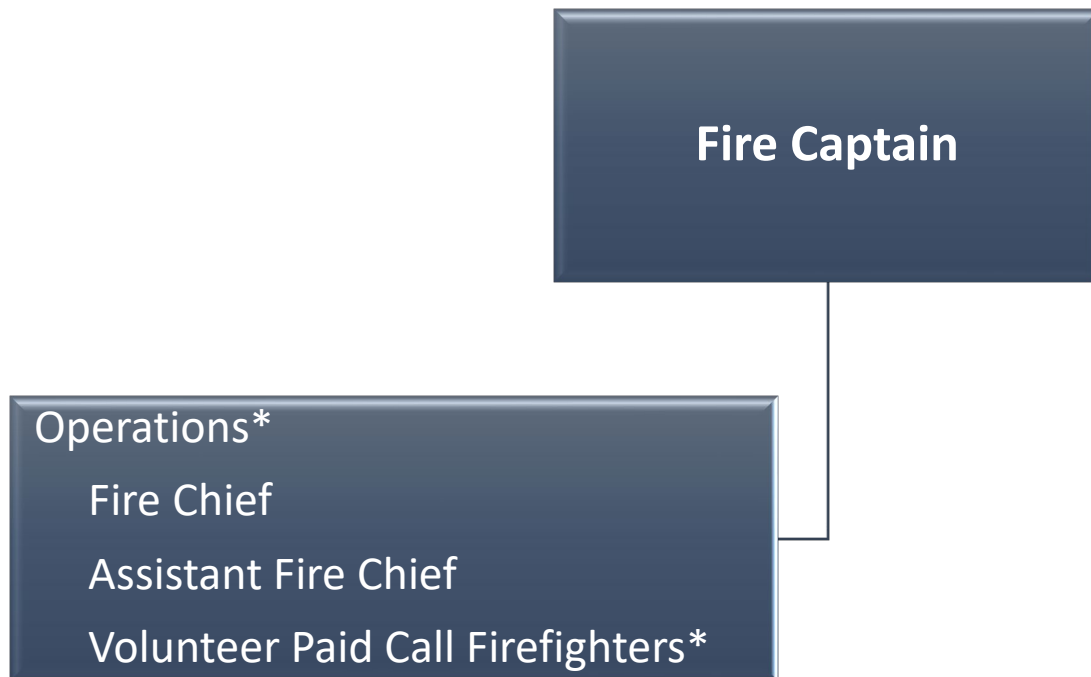
The Livingston Municipal Code gives the City Council the authority to establish and charge development impact fees as a condition of approval of development projects for the purpose of defraying the cost of law enforcement buildings, facilities and equipment (including public improvements, public services and vehicles) related to development projects.

### BUDGET SUMMARY

| Fund                               | Description           | Actuals FY<br>21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|------------------------------------|-----------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Police Impact Fees Cap Proj</b> |                       |                     |                     |                    |                                |
| <b>Revenue</b>                     |                       |                     |                     |                    |                                |
| 2001-000-3551                      | Developer Impact Fees | 6,556               | 6,560               | 19,398             | 3,228                          |
| 2001-000-3610                      | Interest Income       | 1,140               | 6,335               | -                  | -                              |
| <b>Revenue Total</b>               |                       | <b>7,696</b>        | <b>12,895</b>       | <b>19,398</b>      | <b>3,228</b>                   |
| <b>Expense</b>                     |                       |                     |                     |                    |                                |
| 2001-102-4310                      | Contract Services     | 285                 | -                   | -                  | -                              |
| 2001-102-4432                      | Facilities O & M      | 21,098              | 3,100               | -                  | -                              |
| 2001-102-7410                      | Equipment Purchase    | -                   | 18,183              | -                  | -                              |
| 2001-102-7420                      | Vehicle Purchase      | -                   | 38,103              | -                  | -                              |
| <b>Expense Total</b>               |                       | <b>21,383</b>       | <b>59,386</b>       | <b>-</b>           | <b>-</b>                       |



# Fire Department



# FIRE DEPARTMENT

## MISSION

Our mission is to serve and safeguard the people and protect the property and resources within the City of Livingston.

## DESCRIPTION

The Fire Department delivers emergency medical services, fire suppression operations and fire prevention through inspections and public education programs. Additionally, through the current agreement with the Merced County Fire Department, the Livingston Fire Department provides emergency response services for hazardous materials, technical rescue, aircraft rescue and firefighting incidents.

Livingston Fire Department has also been engaged with interagency communications and training. In the past, we have worked with Turlock Fire Department, Atwater Fire Department and both Merced County and City Fire Department's to share resources with each other. We have collaborated on policies and training and we are looking to further strengthen our relationships by responding in each other's jurisdictions when more resources are needed. The partnerships that have been established in resource sharing will lead to safer actions on large emergency incidents and provide a greater depth of resources for us to work with in the City of Livingston.

Customer service is our number one priority in the fire service. Livingston Fire Department continues to look for ways to better serve the citizens of Livingston. Our employees are always willing to go above and beyond to assist the public we safeguard. Our goal is to serve the public in their time of need, work to mitigate the emergency and then assist to return normalcy to the community.



The mission of the department is achieved through three (3) operating commands: Administration, Emergency Response and Prevention and Investigation.

**Administration Division** is a professional organization continually seeking opportunities to serve our community through fire prevention, emergency operations, patient care and excellent customer service. Our administration provides direction and leadership to all areas of the Livingston Fire Department.

**Emergency Response Division** responds to all emergency calls with a high level of efficiency and preparedness. Manage all emergency services to ensure the safety of all citizens and firefighters. To save lives and property by providing the very best fire protection and the highest quality of pre-hospital care 24 hours a day, 365 days a year.

**Prevention and Investigation** manages fire investigations, public education programs, pre-fire planning and to enforce the California Fire Code through fire safety inspections and fire investigations.

## POSITION LISTING

| POSITION                         | FY 2022/23 | FY 2023/24 | FY 2024/25 |
|----------------------------------|------------|------------|------------|
| CDF Fire Captain                 | 1          | 1          | 1          |
| Volunteer Fire Chief             | 1          | 1          | 1          |
| Volunteer Assistant Fire Chief   | 1          | 1          | 1          |
| Volunteer Paid Call Firefighters | 15         | 15         | 15         |
|                                  |            |            |            |
| <b>TOTAL</b>                     | <b>18</b>  | <b>18</b>  | <b>18</b>  |

## BUDGET SUMMARY

| Fund                 | Description                   | Actuals FY 21/22 | Actuals FY 22/23 | Budget FY 23/24 | Proposed Budget FY 24/25 |
|----------------------|-------------------------------|------------------|------------------|-----------------|--------------------------|
| <b>General Fund</b>  |                               |                  |                  |                 |                          |
| <b>Expense</b>       |                               |                  |                  |                 |                          |
| 1100-103-4305        | Contracted Services - IT      | -                | -                | 1,068           | -                        |
| 1100-103-4310        | Contract Services             | 1,805            | 1,855            | 4,000           | 180,000                  |
| 1100-103-4320        | Registration/Tuition/Training | -                | 700              | 2,500           | 2,500                    |
| 1100-103-4330        | Contracted Services - Legal   | -                | -                | 1,500           | 1,500                    |
| 1100-103-4410        | Utilities                     | 4,199            | 8,926            | 8,500           | 8,500                    |
| 1100-103-4430        | Vehicle O & M                 | 11,732           | 32,317           | 20,000          | 20,000                   |
| 1100-103-4431        | Equipment O & M               | 2,926            | 6,590            | 7,500           | 7,500                    |
| 1100-103-4432        | Facilities O & M              | 10,710           | 24,516           | 7,500           | 17,000                   |
| 1100-103-4520        | Insurance                     | 3,199            | 9,401            | 12,955          | 13,270                   |
| 1100-103-4530        | Phones/Telephone              | 2,898            | 3,725            | 4,500           | 4,000                    |
| 1100-103-4606        | Small Tools & Equipment       | 732              | 6,095            | 5,000           | 5,000                    |
| 1100-103-4619        | Miscellaneous Expenditures    | 419              | 4,250            | 5,000           | 5,000                    |
| 1100-103-4630        | Fire Prevention Handouts      | 107              | 3,192            | 2,000           | 4,000                    |
| 1100-103-4641        | Dues/Membership/Fees          | 143              | 50               | 500             | 500                      |
| 1100-103-7410        | Equipment Purchase            | 26,608           | 16,478           | 25,000          |                          |
| 1100-103-7420        | Vehicle Purchase              | -                | -                | -               |                          |
| <b>Expense Total</b> |                               | <b>65,478</b>    | <b>118,095</b>   | <b>107,523</b>  | <b>268,770</b>           |

From the Revenue Sharing Agreement that was between the City and the County, the County keeps the Fire portion of the City Property Taxes. For Fiscal Year 2023/2024 the County will receive an estimated \$1,000,000 in Fire District revenue. The County uses all or a portion of these monies to provide services to the City of Livingston through Cal Fire.

# NEW FIRE STATION CAPITAL FUND 1310

## DESCRIPTION

The New Fire Station Capital Fund was established to fund the construction of a new fire station or facility upgrades.

## BUDGET SUMMARY

| Fund                                 | Description     | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|--------------------------------------|-----------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>New Fire Station Capital Fund</b> |                 |                     |                     |                    |                                |
| <b>Revenue</b>                       |                 |                     |                     |                    |                                |
| 1310-000-3610                        | Interest Income | 1,428               | 9,726               | -                  | -                              |
| <b>Revenue Total</b>                 |                 | <b>1,428</b>        | <b>9,726</b>        | -                  | -                              |



# FIRE PROTECTION IMPACT FEES

## FUND 2000

### DESCRIPTION

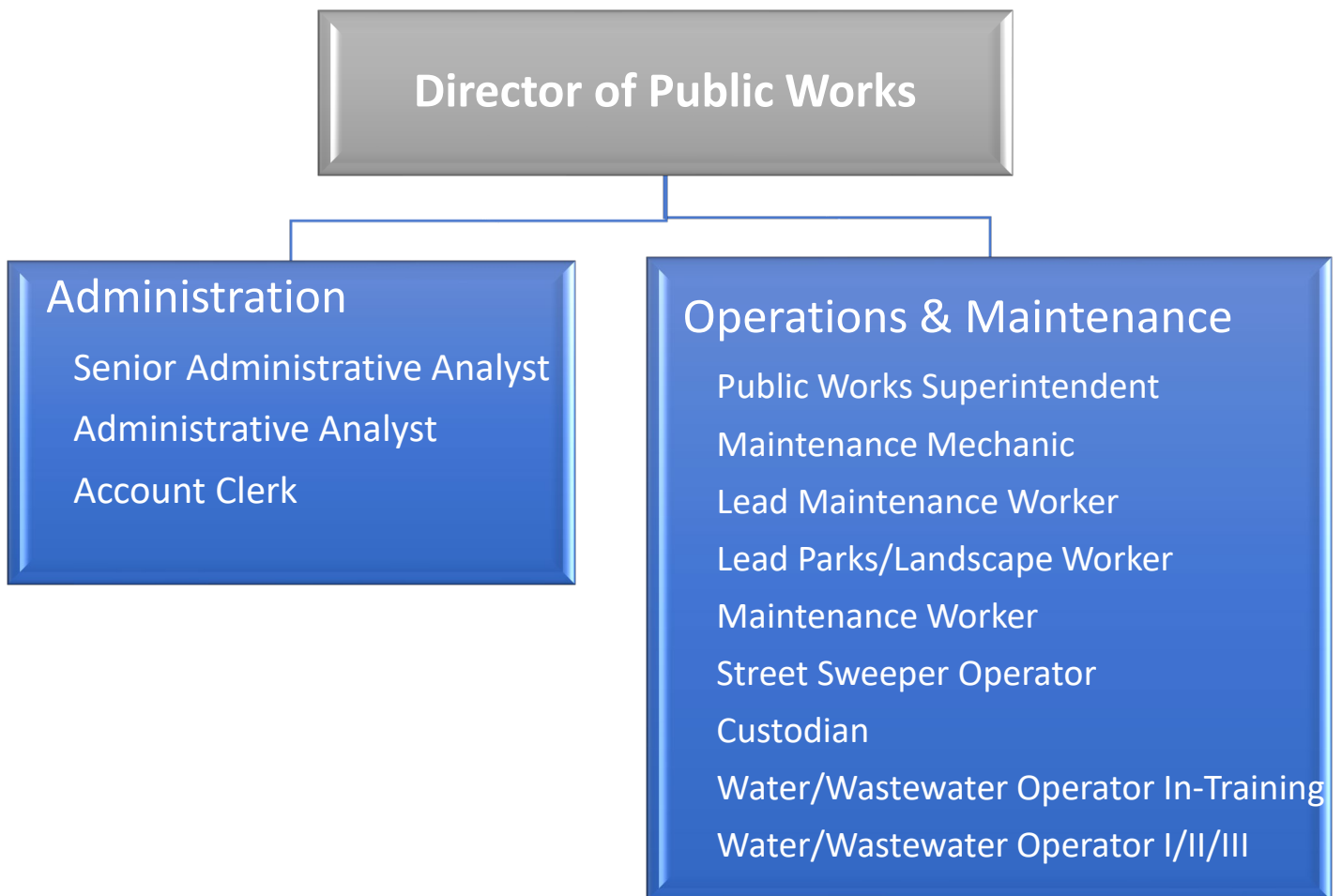
The State Mitigation Fee Act (Government Code Sections 66000 et. seq.) allows municipalities to impose development impact fees on new residential, commercial and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community.

The Livingston Municipal Code gives the City Council the authority to establish and charge development impact fees as a condition of approval of development projects for the purpose of defraying the cost of fire protection buildings, facilities and equipment (including public improvements, public services and vehicles) related to development projects.

### BUDGET SUMMARY

| Fund                             | Description           | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|----------------------------------|-----------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Fire Impact Fees Cap Proj</b> |                       |                     |                     |                    |                                |
| <b>Revenue</b>                   |                       |                     |                     |                    |                                |
| 2000-000-3551                    | Developer Impact Fees | 3,831               | 8,648               | 29,280             | 2,600                          |
| 2000-000-3610                    | Interest Income       | 1,237               | 7,761               | -                  | -                              |
| <b>Revenue Total</b>             |                       | <b>5,067</b>        | <b>16,409</b>       | <b>29,280</b>      | <b>2,600</b>                   |
| <b>Expense</b>                   |                       |                     |                     |                    |                                |
| 2000-700-4310                    | Contract Services     | 3,712               | -                   | -                  | -                              |
| <b>Expense Total</b>             |                       | <b>3,712</b>        | <b>-</b>            | <b>-</b>           | <b>-</b>                       |

# Public Works



# PUBLIC WORKS

## DESCRIPTION

The Public Works Department is responsible for the City’s water system, wastewater system, storm drain system, parks system, storm drainage system, streets, landscaped areas, municipal buildings and City vehicles and heavy equipment. The Department also oversees the City’s contract for the collection of garbage and recycling materials from residential, commercial, and industrial customers.

The Public Works Department has budget oversight of the following funds:

| FUND | DEPARTMENT | DESCRIPTION                                  |
|------|------------|--|
| 1100 | 105        | Administration                               |
| 1100 | 104        | Parks Maintenance                            |
| 1200 | 105        | Gas Tax                                      |
| 1201 | 105        | Transportation Development Act               |
| 1202 | 105        | Regional Surface Transportation Program      |
| 1221 | 105        | Measure V 80% Other Transportation Needs     |
| 1222 | 105        | Measure V 20% Alternative Modes              |
| 1223 | 105        | Road Maintenance & Rehabilitation Account    |
| 1224 | 105        | Measure V Regional Improvements              |
| 1300 | 600        | Grant Capital Projects                       |
| 1301 | 600        | General Capital Projects                     |
| 2002 | 700        | Municipal Facilities Development Impact Fees |
| 2003 | 700        | Park Development Impact Fees                 |
| 2004 | 700        | Street and Bridges Development Impact Fees   |
| 2005 | 700        | Storm Drainage Development Impact Fees       |
| 2100 | 810        | Water Enterprise                             |
| 2104 | 830        | Water Capital                                |
| 2101 | 815        | Wastewater Enterprise                        |
| 2105 | 835        | Wastewater Capital                           |
| 2102 | 820        | Industrial Wastewater                        |
| 2103 | 825        | Sanitation                                   |
| 2106 | 830        | TCP Settlement Fund                          |
| 2020 | 102-825    | Fleet Replacement Fund                       |

## POSITION LISTING

| POSITION  | FY 2022/23 | FY 2023/24 | FY 2024/25 |
|---|------------|------------|------------|
| Public Works Director                           | 1          | 1          | 1          |
| Engineer - Consultant                           | 1          | 1          | 1          |
| Account Clerk                                   | 1          | 1          | 1          |
| Administrative Analyst                          | 1          | 1          | 1          |
| Sr. Administrative Analyst                      | 1          | 1          | 1          |
| Maintenance Mechanic                            | 2          | 2          | 2          |
| Public Works Superintendent                     | 1          | 1          | 1          |
| Lead Maintenance Worker                         | 1          | 1          | 1          |
| Lead Parks/Landscape Worker                     | 1          | 1          | 1          |
| Maintenance Worker I-II                         | 5          | 5          | 5          |
| Maintenance Worker (Part-Time/Seasonal)         | 4          | 5          | 5          |
| Maintenance Worker – Water (Part Time)          | 1          | 1          | 1          |
| Maintenance Worker – Wastewater (Part Time)     | 1          | 1          | 1          |
| Street Sweeper Operator                         | 1          | 1          | 1          |
| Custodian I-II                                  | 2          | 2          | 2          |
| Custodian (Part-time)                           | 0          | 0          | 0          |
| Water/Wastewater Operator in Training           | 2          | 1          | 0          |
| Water/Wastewater Operator I                     | 1          | 3          | 2          |
| Water/Wastewater Operator I/II                  | 0          | 0          | 1          |
| Water/Wastewater Operator II                    | 1          | 1          | 2          |
| Water/Wastewater Operator III                   | 1          | 0          | 0          |
| Water/Wastewater Manager                        | 1          | 1          | 1          |
| Water Quality Coordinator MS4 - Consultant - PT | 1          | 1          | 1          |
| <b>TOTAL</b>                                    | <b>31</b>  | <b>32</b>  | <b>32</b>  |

## BUDGET SUMMARY

| Fund                | Description                  | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|---------------------|------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>General Fund</b> |                              |                     |                     |                    |                                |
| <b>Expense</b>      |                              |                     |                     |                    |                                |
| 1100-105-4110       | Salaries                     | 116,740             | 100,970             | 114,495            | 141,022                        |
| 1100-105-4120       | Salaries - Part Time         | 105                 | -                   | -                  | -                              |
| 1100-105-4130       | Salaries - Overtime          | 3,306               | 2,120               | 1,577              | 7,442                          |
| 1100-105-4210       | Group Insurance              | 31,302              | 32,393              | 32,535             | 50,794                         |
| 1100-105-4221       | FICA - Medicare              | 1,379               | 1,499               | 1,683              | 2,153                          |
| 1100-105-4230       | PERS - Employer Contribution | 23,230              | 22,834              | 38,280             | 47,980                         |
| 1100-105-4231       | PERS - Employee Contribution | 2,373               | 2,534               | -                  | -                              |
| 1100-105-4250       | Unemployment Insurance       | 579                 | 545                 | 414                | 357                            |
| 1100-105-4260       | Worker's Compensation        | 10,699              | 12,884              | 21,322             | 19,429                         |
| 1100-105-4270       | OPEB Trust Contribution      | -                   | 8,643               | 1,656              | 1,404                          |
| 1100-105-4290       | Physical Examinations        | 592                 | 1,430               | 500                | 500                            |
| 1100-105-4291       | Uniform Expense              | 1,254               | 919                 | 1,600              | 1,000                          |

| General Fund Public Works Administration Continued |                                | Actuals FY 21/22 | Actuals FY 22/23 | Budget FY 23/24 | Proposed Budget FY 24/25 |
|--|--------------------------------|------------------|------------------|-----------------|--------------------------|
|  | Description                    |                  |                  |                 |                          |
| 1100-105-4300                                      | Professional Services          | 169              | 2,143            | 700             | -                        |
| 1100-105-4305                                      | Contracted Services - IT       | 723              | 835              | 1,943           | 4,250                    |
| 1100-105-4310                                      | Contract Services              | 27,817           | 22,991           | 10,000          | 10,300                   |
| 1100-105-4320                                      | Registration/Tuition/Training  | 27               | -                | 500             | 2,000                    |
| 1100-105-4330                                      | Contracted Services - Legal    | 7,144            | 28,152           | 5,000           | 5,000                    |
| 1100-105-4340                                      | Computer Support Agreements    | 1,043            | 136              | 1,000           | 1,000                    |
| 1100-105-4345                                      | Contracted Services - Engineer | 12,549           | 16,733           | 18,000          | 28,000                   |
| 1100-105-4410                                      | Utilities                      | 8,643            | 8,119            | 9,000           | 9,000                    |
| 1100-105-4430                                      | Vehicle O & M                  | 21,333           | 18,191           | 23,000          | 23,000                   |
| 1100-105-4431                                      | Equipment O & M                | 3,836            | 4,444            | 7,000           | 7,000                    |
| 1100-105-4432                                      | Facilities O & M               | 9,223            | 6,441            | 10,000          | 10,000                   |
| 1100-105-4437                                      | Street Repair & Maintenance    | 1,766            | 2,677            | 1,766           | 1,766                    |
| 1100-105-4440                                      | Rents/Leases                   | -                | -                | 187             | 200                      |
| 1100-105-4520                                      | Insurance                      | 35,736           | 36,112           | 24,627          | 94,269                   |
| 1100-105-4530                                      | Comm/Cell Phones/Telephone     | 9,895            | 10,332           | 10,000          | 10,000                   |
| 1100-105-4540                                      | Advertisement                  | 1,230            | 84               | 250             | 250                      |
| 1100-105-4550                                      | Printing                       | -                | 144              | 300             | 300                      |
| 1100-105-4580                                      | Travel/Conferences/Meetings    | 389              | -                | 2,000           | 1,850                    |
| 1100-105-4606                                      | Small Tools & Equipment        | 2,168            | 3,974            | 4,000           | 6,000                    |
| 1100-105-4607                                      | Streetlight Maintenance        | -                | 414              | -               | -                        |
| 1100-105-4611                                      | Office Supplies                | 682              | 897              | 1,000           | 1,000                    |
| 1100-105-4612                                      | Postage                        | 1,379            | 487              | 2,100           | 2,100                    |
| 1100-105-4613                                      | Signs/Signals                  | -                | 66               | 500             | 500                      |
| 1100-105-4615                                      | Emergency Response             | -                | 3,503            | -               | -                        |
| 1100-105-4619                                      | Miscellaneous Expenditures     | 8,628            | 1,823            | 2,000           | 2,000                    |
| 1100-105-4640                                      | Books/Subscriptions/Periodical | -                | 600              | -               | -                        |
| 1100-105-4641                                      | Dues/Membership/Fees           | 1,308            | 1,418            | 2,000           | 2,000                    |
| 1100-105-4710                                      | Interest Expense               | 6,717            | 6,510            | 6,087           | 5,651                    |
| 1100-105-4711                                      | Principal Expense              | 15,082           | 15,495           | 15,918          | 16,354                   |
| 1100-105-7402                                      | Recognition Banquet            | 754              | -                | -               | -                        |
| 1100-105-7410                                      | Equipment Purchase             | 204              | 2,973            | 800             | 47,082                   |
| 1100-105-7421                                      | Vehicle Replacement Fee        | -                | -                | 5,500           | -                        |
| 1100-105-7430                                      | Furn/Fix Improvements          | -                | 12,995           | -               | -                        |
| 1100-105-7445                                      | Improvements/Infrastructure    | 1,147            | -                | -               | -                        |
| <b>Expense Total</b>                               |                                | <b>371,150</b>   | <b>395,462</b>   | <b>379,240</b>  | <b>562,953</b>           |

# PARKS MAINTENANCE

## DESCRIPTION

The Parks Maintenance Division oversees the maintenance of the City's parks. There are ten (10) parks totaling 54-acres. Included in the parks is a swimming pool complex, seven (7) soccer fields and five (5) baseball fields.

## BUDGET SUMMARY

| Fund                | Description                   | Actuals FY 21/22 | Actuals FY 22/23 | Budget FY 23/24 | Proposed Budget FY 24/25 |
|---------------------|-------------------------------|------------------|------------------|-----------------|--------------------------|
| <b>General Fund</b> |                               |                  |                  |                 |                          |
| <b>Expense</b>      |                               |                  |                  |                 |                          |
| 1100-104-4110       | Salaries                      | 65,772           | 22,846           | 46,833          | 55,415                   |
| 1100-104-4120       | Salaries - Part Time          | 10,286           | 8,937            | 8,924           | 5,055                    |
| 1100-104-4130       | Salaries - Overtime           | 1,513            | 1,144            | 824             | 3,889                    |
| 1100-104-4210       | Group Insurance               | 9,441            | 5,789            | 11,370          | 14,635                   |
| 1100-104-4221       | FICA - Medicare               | 827              | 478              | 820             | 933                      |
| 1100-104-4230       | PERS - Employer Contribution  | 13,121           | 7,656            | 5,155           | 9,005                    |
| 1100-104-4231       | PERS - Employee Contribution  | 240              | 226              | -               | -                        |
| 1100-104-4250       | Unemployment Insurance        | 804              | 301              | 321             | 201                      |
| 1100-104-4260       | Worker's Compensation         | 3,935            | 4,936            | 16,971          | 11,969                   |
| 1100-104-4270       | OPEB Trust Contribution       | -                | 2,505            | 480             | 407                      |
| 1100-104-4290       | Physical Examinations         | 52               | 465              | 345             | 500                      |
| 1100-104-4291       | Uniform Expense               | 998              | 879              | 2,000           | 1,000                    |
| 1100-104-4300       | Professional Services         | 75               | 140              | 500             | -                        |
| 1100-104-4305       | Contracted Services - IT      | -                | -                | 500             | -                        |
| 1100-104-4310       | Contract Services             | 1,680            | 2,700            | 5,000           | 4,000                    |
| 1100-104-4320       | Registration/Tuition/Training | -                | -                | 500             | 500                      |
| 1100-104-4330       | Contracted Services - Legal   | -                | -                | 500             | 500                      |
| 1100-104-4340       | Computer Support Agreements   | -                | -                | 1,500           | 1,500                    |
| 1100-104-4355       | Soccer Field O & M            | 6                | -                | 2,500           | 5,000                    |
| 1100-104-4410       | Utilities                     | 56,853           | 54,989           | 58,000          | 58,000                   |
| 1100-104-4430       | Vehicle O & M                 | 20,219           | 21,078           | 15,000          | 17,000                   |
| 1100-104-4431       | Equipment O & M               | 6,771            | 12,241           | 8,000           | 8,000                    |
| 1100-104-4432       | Facilities O & M              | 21,209           | 30,652           | 37,305          | 35,000                   |
| 1100-104-4434       | Child Care Facility O & M     | 5,446            | 7,694            | 10,524          | 5,524                    |
| 1100-104-4435       | Parks O & M                   | 14,172           | 16,993           | 15,700          | 15,700                   |
| 1100-104-4520       | Insurance                     | 2,876            | 17,501           | 25,889          | 61,618                   |
| 1100-104-4530       | Comm/Cell Phones/Telephone    | 1,174            | 1,021            | 2,000           | 2,000                    |
| 1100-104-4540       | Advertisement                 | 466              | -                | -               | -                        |

| <b>General Fund Parks<br/>Maintenance<br/>Continued</b> |                             | <b>Actuals FY<br/>21/22</b> | <b>Actuals<br/>FY 22/23</b> | <b>Budget<br/>FY 23/24</b> | <b>Proposed<br/>Budget<br/>FY 24/25</b> |
|---|-----------------------------|-----------------------------|-----------------------------|----------------------------|---|
|   | <b>Description</b>          |                             |                             |                            |   |
| 1100-104-4606   | Small Tools & Equipment     | 2,195                       | 2,883                       | 2,500                      | 3,500                                   |
| 1100-104-4611   | Office Supplies             | -                           | 135                         | 500                        | 500                                     |
| 1100-104-4619   | Miscellaneous Expenditures  | 337                         | 789                         | 500                        | 500                                     |
| 1100-104-4710   | Interest Expense            | 27,554                      | 26,708                      | 24,969                     | 24,969                                  |
| 1100-104-4711   | Principal Expense           | 61,872                      | 63,565                      | 65,303                     | 67,089                                  |
| 1100-104-7410   | Equipment Purchase          | 8,494                       | 5,056                       | 12,000                     | 13,500                                  |
| 1100-104-7445   | Improvements/Infrastructure | -                           | -                           | 4,000                      | 20,000                                  |
| <b>Expense Total</b>                                    |                             | <b>338,389</b>              | <b>320,305</b>              | <b>387,234</b>             | <b>447,409</b>                          |

# GAS TAX FUND 1200

## DESCRIPTION

Gas Tax revenues are derived from the State of California’s imposition of taxes on various transportation fuels such as gasoline and diesel. The Gas Tax Fund supports limited expenditures related to highway and transportation purposes.

The use of funds is restricted by Article XIX of the California State Constitution and by Street and Highways Code Section 2101. All Motor Vehicle Fuel Tax funds allocated from the Highway Users Tax Account must be expended for the following:

- (a) The research, planning, construction, improvements, maintenance, and operation of public streets and highways (and their related public facilities for non-motorized traffic), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.
- (b) The research and planning for exclusive public mass transit guideways (and their related fixed facilities), the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.
- (c) The construction and improvement of exclusive public mass transit guideways (and their related fixed facilities), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, the administrative costs necessarily incurred in the foregoing purposes, and the maintenance of the structures and the immediate right-of-way for the public mass transit guideways.
- (d) The payment of principal and interest on voter-approved bonds issued for the purposes specified above.

## BUDGET SUMMARY

| Fund                           | Description               | Actuals FY<br>21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|--------------------------------|---------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Gas Tax Special Revenue</b> |                           |                     |                     |                    |                                |
| <b>Revenue</b>                 |                           |                     |                     |                    |                                |
| <b>1200-000-3352</b>           | Intergovernmental Revenue | 7,137               | 8,735               | -                  | -                              |
| <b>1200-000-3353</b>           | Gas Tax 2103              | 121,556             | 117,443             | 142,793            | 126,602                        |
| <b>1200-000-3354</b>           | Gas Tax 2105              | 85,195              | 82,028              | 94,558             | 88,511                         |
| <b>1200-000-3356</b>           | Gas Tax 2106              | 42,716              | 41,996              | 46,118             | 44,170                         |
| <b>1200-000-3357</b>           | Gas Tax 2107              | 101,769             | 111,790             | 113,577            | 120,962                        |
| <b>1200-000-3358</b>           | Gas Tax 2107.5            | 4,000               | 3,000               | 4,000              | 3,000                          |



| Gas Tax Fund Continued | Description                  | Actuals FY<br>21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|------------------------|------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| 1200-000-3610          | Interest Income              | 77                  | 1,794               | 500                | -                              |
| 1200-000-3954          | Reimbursements/Refunds       | 1,752               | 6,995               | -                  | -                              |
| 1200-000-3955          | Other Revenue                | 7,584               | -                   | -                  | -                              |
| 1200-000-3990          | Transfer In                  | 133,804             | -                   | -                  | 55,000                         |
| <b>Revenue Total</b>   |                              | <b>505,589</b>      | <b>373,781</b>      | <b>401,546</b>     | <b>438,245</b>                 |
| <b>Expense</b>         |                              |                     |                     |                    |                                |
| 1200-105-4110          | Salaries                     | 165,786             | 190,754             | 154,215            | 147,808                        |
| 1200-105-4120          | Salaries - Part Time         | 1,882               | 1,592               | 3,203              | 2,070                          |
| 1200-105-4130          | Salaries - Overtime          | 7,920               | 12,393              | 2,657              | 10,378                         |
| 1200-105-4210          | Group Insurance              | 44,578              | 67,631              | 52,525             | 60,586                         |
| 1200-105-4221          | FICA - Medicare              | 2,020               | 2,975               | 2,321              | 2,324                          |
| 1200-105-4230          | PERS - Employer Contribution | 35,574              | 45,987              | 47,536             | 47,474                         |
| 1200-105-4231          | PERS - Employee Contribution | 3,362               | 4,429               | -                  | -                              |
| 1200-105-4250          | Unemployment Insurance       | 844                 | 1,009               | 612                | 390                            |
| 1200-105-4260          | Worker's Compensation        | 13,581              | 28,754              | 35,347             | 22,934                         |
| 1200-105-4290          | Physical Examinations        | 20                  | 98                  | -                  | -                              |
| 1200-105-4291          | Uniform Expense              | 1,278               | 1,196               | -                  | 800                            |
| 1200-105-4300          | Professional Services        | -                   | 61                  | -                  | -                              |
| 1200-105-4310          | Contract Services            | 12,529              | 5,174               | 15,000             | 8,509                          |
| 1200-105-4330          | Contracted Services - Legal  | 1,610               | -                   | 5,000              | 5,000                          |
| 1200-105-4331          | City Audit                   | 5,312               | 1,280               | 8,200              | 22,107                         |
| 1200-105-4410          | Utilities                    | 57,209              | 72,243              | 65,000             | 65,000                         |
| 1200-105-4430          | Vehicle O & M                | 19,413              | 14,496              | 17,500             | 20,000                         |
| 1200-105-4431          | Equipment O & M              | 2,085               | 19                  | -                  | -                              |
| 1200-105-4520          | Insurance                    | 5,810               | 9,986               | 9,337              | 11,915                         |
| 1200-105-4530          | Comm/Cell Phones/Telephone   | 1,399               | 1,703               | 1,700              | 2,000                          |
| 1200-105-4540          | Advertisement                | 632                 | 126                 | -                  | -                              |
| 1200-105-4607          | Streetlight Maintenance      | 1,651               | 6,679               | -                  | -                              |
| 1200-105-4613          | Signs/Signals                | 419                 | 108                 | -                  | -                              |
| 1200-105-4619          | Miscellaneous Expenditures   | -                   | 5,147               | -                  | -                              |
| 1200-105-4641          | Dues/Membership/Fees         | 290                 | -                   | -                  | -                              |
| 1200-105-7410          | Equipment Purchase           | 16                  | 268                 | -                  | 7,094                          |
| 1200-105-7420          | Vehicle Purchase             | -                   | -                   | 30,250             | -                              |
| <b>Expense Total</b>   |                              | <b>385,221</b>      | <b>474,108</b>      | <b>450,403</b>     | <b>436,389</b>                 |

# TRANSPORTATION DEVELOPMENT ACT (TDA) FUND 1201

## DESCRIPTION

The Mills-Alquist-Deddeh Act (SB 325) was enacted by the California Legislature to improve existing public transportation services and encourage regional transportation coordination. Known as the Transportation Development Act (TDA) of 1971, this law provides funding to be allocated to transit and non-transit-related purposes that comply with regional transportation plans.

TDA established two funding sources; the Local Transportation Fund (LTF), and the State Transit Assistance (STA) fund. Providing certain conditions are met, counties with a population under 500,000 (according to the 1970 federal census) may also use the LTF for local streets and roads, construction and maintenance. The STA funding can only be used for transportation planning and mass transportation purposes.

Local Transportation Fund (LTF), is derived from a ¼ cent of the general sales tax collected statewide. The State Board of Equalization, based on sales tax collected in each county, returns a share of the tax revenues to each county. The City of Livingston only receives LTF funds.

Merced County Association of Governments (MCAG) administers the LTF for Merced County and its cities.

The order of priority for the use of funds is:

1. City transit costs.
2. Bicycle and pedestrian facility costs.
3. Streets and road costs.

The funds are eligible to be spent for the repair, maintenance and construction of streets and roads. The Merced County Association of Governments (MCAG) conducts an audit on the use of the funds in accordance with Section 6664 of the California Public Utilities Code. The audit report is due to the State Controller's Office within 180 days after the end of the fiscal year.

# BUDGET SUMMARY

| Fund                                      | Description                 | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|---|-----------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Transportation<br/>Development Act</b> |                             |                     |                     |                    |                                |
| <b>Revenue</b>                            |                             |                     |                     |                    |                                |
| 1201-000-3304                             | Article VIII LTF Fund Rev   | 15,730              | 12,420              | 90,999             | -                              |
| 1201-000-3610                             | Interest Income             | 94                  | 2,319               | -                  | -                              |
| 1201-000-3990                             | Transfer In                 | -                   | 157,591             | -                  | -                              |
| <b>Revenue Total</b>                      |                             | <b>15,824</b>       | <b>172,330</b>      | <b>90,999</b>      | <b>-</b>                       |
| <b>Expense</b>                            |                             |                     |                     |                    |                                |
| 1201-105-4437                             | Street Repair & Maintenance | 27,458              | -                   | 90,999             | -                              |
| <b>Expense Total</b>                      |                             | <b>27,458</b>       | <b>-</b>            | <b>90,999</b>      | <b>-</b>                       |

# REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) FUND 1202

## DESCRIPTION

Merced County Association of Governments (MCAG) enters into an agreement with the California Department of Transportation (Caltrans) to exchange unobligated balances of federally funded Regional Surface Transportation Program (RSTP) funds with non-federal State Highway Account funds. Funds are distributed to each city in Merced County based upon the California Department of Finance population figures. Funds may be used for street and road construction and maintenance projects.

## BUDGET SUMMARY

| Fund                                   | Description                     | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|--|---------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Regional Surface Transportation</b> |                                 |                     |                     |                    |                                |
| <b>Revenue</b>                         |                                 |                     |                     |                    |                                |
| 1202-000-3305                          | Regional Surface Transportation | 170,975             | 199,165             | 199,165            | 195,000                        |
| 1202-000-3610                          | Interest Income                 | 2,802               | 18,242              | -                  | -                              |
| <b>Revenue Total</b>                   |                                 | <b>173,777</b>      | <b>217,407</b>      | <b>199,165</b>     | <b>195,000</b>                 |
| <b>Expense</b>                         |                                 |                     |                     |                    |                                |
| 1202-105-4437                          | Street Repair & Maintenance     | -                   | -                   | 199,165            | 195,000                        |
| 1202-105-7990                          | Transfers Out                   | 243,817             | 12,842              | -                  | -                              |
| <b>Expense Total</b>                   |                                 | <b>243,817</b>      | <b>12,842</b>       | <b>199,165</b>     | <b>195,000</b>                 |

# MEASURE V 80% OTHER TRANSPORTATION NEEDS FUND 1221

## DESCRIPTION

Measure V is Merced County's 30-year ½ cent transportation sales tax that was passed by voters in November 2016. The measure is estimated to generate \$15 million in new revenue annually and \$450 million over the life of the measure.

50% of the Transportation Measure funds are allocated to Local Projects of which 80% must be used to address the diverse needs of the cities and the County. The Local Projects funding category provides each of the member agencies with the flexibility to develop a priority list of local projects. This category will allow funding for projects ranging from pot-hole repair and road rehabilitation to sidewalks and safe routes to schools to freeway interchange improvements.



## BUDGET SUMMARY

| Fund                        | Description                  | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|-----------------------------|------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>MeasureV</b>             |                              |                     |                     |                    |                                |
| <b>80%OtherTransp.Needs</b> |                              |                     |                     |                    |                                |
| <b>Revenue</b>              |                              |                     |                     |                    |                                |
| 1221-000-3370               | Measure V Revenue            | 475,515             | 462,882             | 460,000            | 392,000                        |
| 1221-000-3610               | Interest Income              | 2,365               | 18,390              | -                  | -                              |
| 1221-000-3954               | Reimbursements/Refunds       | 819                 | -                   | -                  | -                              |
| 1221-000-3955               | Other Revenue                | 7,181               | -                   | -                  | -                              |
| <b>Revenue Total</b>        |                              | <b>485,879</b>      | <b>481,273</b>      | <b>460,000</b>     | <b>392,000</b>                 |
| <b>Expense</b>              |                              |                     |                     |                    |                                |
| 1221-105-4110               | Salaries                     | 18,822              | 12,314              | -                  | -                              |
| 1221-105-4120               | Salaries - Part Time         | 1,235               | 429                 | -                  | -                              |
| 1221-105-4130               | Salaries - Overtime          | 984                 | -                   | -                  | -                              |
| 1221-105-4210               | Group Insurance              | 7,654               | 2,324               | -                  | -                              |
| 1221-105-4221               | FICA - Medicare              | 218                 | 185                 | -                  | -                              |
| 1221-105-4230               | PERS - Employer Contribution | 1,776               | 1,208               | -                  | -                              |
| 1221-105-4231               | PERS - Employee Contribution | 473                 | 339                 | -                  | -                              |
| 1221-105-4250               | Unemployment Insurance       | 120                 | 67                  | -                  | -                              |
| 1221-105-4345               | Contracted Services-Engineer | 16,643              | -                   | -                  | -                              |
| 1221-105-4520               | Insurance                    | 242                 | -                   | -                  | -                              |
| 1221-105-4540               | Advertisement                | 584                 | -                   | -                  | -                              |
| 1221-105-7530               | Local Projects               | 389,113             | 53,536              | 403,700            | 758,995                        |
| 1221-105-7990               | Transfers Out                | 68,363              | 51,221              | 122,708            | 120,436                        |
| <b>Expense Total</b>        |                              | <b>506,228</b>      | <b>121,623</b>      | <b>526,408</b>     | <b>879,431</b>                 |

# MEASURE V 20% ALTERNATIVE MODES

## FUND 1222

### DESCRIPTION

Measure V is Merced County’s 30-year ½ cent transportation sales tax that was passed by voters in November 2016. The measure is estimated to generate \$15 million in new revenue annually and \$450 million over the life of the measure.

50% of the Transportation Measure funds are allocated to Local Projects of which 20% must be used for Alternative Modes projects. This sub-category is intended to fund projects that provide transportation alternatives including bicycle, pedestrian, passenger rail, or other modes of transportation that reduce single-occupant vehicle use.

### BUDGET SUMMARY

| Fund                                  | Description        | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|---------------------------------------|--------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>MeasureV 20% Alternative Proj.</b> |                    |                     |                     |                    |                                |
| <b>Revenue</b>                        |                    |                     |                     |                    |                                |
| 1222-000-3370                         | Measure V Revenue  | 123,866             | 115,721             | 125,000            | 98,400                         |
| 1222-000-3610                         | Interest Income    | 1,175               | 11,859              | -                  | -                              |
| <b>Revenue Total</b>                  |                    | <b>125,041</b>      | <b>127,580</b>      | <b>125,000</b>     | <b>98,400</b>                  |
| <b>Expense</b>                        |                    |                     |                     |                    |                                |
| 1222-105-7531                         | Alt Modes Projects | -                   | -                   | -                  | 125,000                        |
| 1222-105-7990                         | Transfers Out      | -                   | -                   | -                  | 3,454                          |
| <b>Expense Total</b>                  |                    | <b>-</b>            | <b>-</b>            | <b>-</b>           | <b>128,454</b>                 |

# ROAD MAINTENANCE AND REHABILITATION ACCOUNT FUND 1223

## DESCRIPTION

State legislation created the Road Maintenance and Rehabilitation Program to address deferred maintenance on the State Highway System and the local street and road system, and the Road Maintenance and Rehabilitation Account (RMRA) for the deposit of various funds for the program. A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Funding comes from an increase in tax on gas and diesel and an increase in vehicle registration fees.

## BUDGET SUMMARY

| Fund                                      | Description                 | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|---|-----------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Road Maintenance &amp; Rehab(RMRA)</b> |                             |                     |                     |                    |                                |
| <b>Revenue</b>                            |                             |                     |                     |                    |                                |
| 1223-000-3359                             | Gas Tax 2031 - RMRA         | 305,363             | 318,076             | 356,219            | 364,870                        |
| 1223-000-3610                             | Interest Income             | 2,714               | 28,023              | -                  | -                              |
| <b>Revenue Total</b>                      |                             | <b>308,078</b>      | <b>346,099</b>      | <b>356,219</b>     | <b>364,870</b>                 |
| <b>Expense</b>                            |                             |                     |                     |                    |                                |
| 1223-105-4437                             | Street Repair & Maintenance | 4,200               | 26,637              | -                  | 512,370                        |
| 1223-105-7990                             | Transfer Out                | -                   | -                   | -                  | 55,000                         |
| <b>Expense Total</b>                      |                             | <b>4,200</b>        | <b>26,637</b>       | <b>-</b>           | <b>567,370</b>                 |



# MEASURE V REGIONAL IMPROVEMENT

## FUND 1224

### DESCRIPTION

Measure V is Merced County’s 30 year ½ cent transportation sales tax that was passed by voters in November 2016. The Measure is estimated to generate \$15 million in new revenue annually and \$450 million over the life of the Measure.

44% of the transportation funds are allocated to Regional Improvements. 27% must be spent on projects east of the San Joaquin River.

### BUDGET SUMMARY

| Fund                                  | Description                    | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|---------------------------------------|--------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Measure V Regional Improvement</b> |                                |                     |                     |                    |                                |
| <b>Revenue</b>                        |                                |                     |                     |                    |                                |
| 1224-000-3370                         | Measure V Revenue              | -                   | -                   | 1,000,000          | 970,601                        |
| 1224-000-3868                         | Hammatt & Campbell Improvement | 18,150              | -                   | -                  | -                              |
| 1124-000-3610                         | Interest Income                | 171                 | 707                 | -                  | -                              |
| 1224-000-3990                         | Transfer In                    | 13,396              | 123,970             | -                  | -                              |
| <b>Revenue Total</b>                  |                                | <b>31,717</b>       | <b>124,677</b>      | <b>1,000,000</b>   | <b>970,601</b>                 |
| <b>Expense</b>                        |                                |                     |                     |                    |                                |
| 1224-105-7688                         | Hammatt & Campbell Improvement | 18,150              | 2,596               | 1,000,000          | 970,601                        |
| 1224-600-7990                         | Transfers Out                  | -                   | 216,877             | -                  | -                              |
| <b>Expense Total</b>                  |                                | <b>18,150</b>       | <b>219,473</b>      | <b>1,000,000</b>   | <b>970,601</b>                 |

# GRANT CAPITAL EXPENDITURES

## FUND 1300

### DESCRIPTION

The Grant Capital Expenditures Fund is used to account for the construction of non-enterprise major capital facilities funded by grant revenues. Construction projects can include roads, curbs and gutters, sidewalks, bridges, buildings, and other general infrastructure.

### BUDGET SUMMARY

| Fund                   | Description                    | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|------------------------|--------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>General Capital</b> |                                |                     |                     |                    |                                |
| <b>Projects-Grant</b>  |                                |                     |                     |                    |                                |
| <b>Revenue</b>         |                                |                     |                     |                    |                                |
| 1300-000-3610          | Interest Income                | -                   | 2,205               | -                  | -                              |
| 1300-000-3791          | CML-5256(022) Ped Improv       | -                   | -                   | -                  | 43,666                         |
| 1300-000-3861          | CML-5256(018) Alley Paving 1   | 385,563             | 2,366               | -                  | -                              |
| 1300-000-3862          | CML-5256(019) Alley Paving 2   | 177,918             | 9,610               | -                  | -                              |
| 1300-000-3863          | CML-5256(021) Max Foster Ph2   | 6,966               | 15,482              | 470,178            | 463,145                        |
| 1300-000-3864          | CML-5256(020) Max Foster Ph1   | 13,615              | 16,653              | 482,379            | 471,877                        |
| 1300-000-3868          | Hammatt & Campbell Improvement | 11,249              | -                   | -                  | -                              |
| 1300-000-3990          | Transfer In                    | 298,785             | 64,063              | 122,708            | 123,891                        |
| <b>Revenue Total</b>   |                                | <b>894,095</b>      | <b>110,378</b>      | <b>1,075,264</b>   | <b>1,102,579</b>               |
| <b>Expense</b>         |                                |                     |                     |                    |                                |
| 1300-600-7592          | CML-5256(022) Ped Improv       | -                   | -                   | -                  | 47,120                         |
| 1300-600-7595          | CML5256(015) Rdabout Main&BSt  | 29,268              | -                   | -                  | -                              |
| 1300-600-7622          | CML-5256(018) Alley Paving 1   | 446,394             | 6,946               | -                  | -                              |
| 1300-600-7623          | CML-5256(019) Alley Paving 2   | 216,546             | 5,291               | -                  | -                              |
| 1300-600-7625          | CML-5256(020) Max Foster Ph1   | 11,940              | 20,463              | 544,876            | 533,014                        |
| 1300-600-7627          | CML-5256(021) Max Foster Ph2   | 8,575               | 18,719              | 530,388            | 522,444                        |
| <b>Expense Total</b>   |                                | <b>712,723</b>      | <b>51,418</b>       | <b>1,075,264</b>   | <b>1,102,578</b>               |

# GENERAL CAPITAL EXPENDITURES

## FUND 1301

### DESCRIPTION

The General Capital Expenditures Fund is used to account for the construction of non-enterprise major capital facilities funded. Construction projects can include roads, curbs and gutters, sidewalks, bridges, buildings, and other general infrastructure.

### BUDGET SUMMARY

| Fund                   | Description                    | Actuals FY<br>21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|------------------------|--------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>General Capital</b> |                                |                     |                     |                    |                                |
| <b>Projects-Grant</b>  |                                |                     |                     |                    |                                |
| <b>Revenue</b>         |                                |                     |                     |                    |                                |
| 1301-000-3610          | Interest Income                | 253                 | 1,231               | -                  | -                              |
| 1301-000-3626          | Rental Income                  | -                   | 6,475               | -                  | -                              |
| 1301-000-3876          | Prop 68 Livingston Rec-Plex    | 1,913,496           | 119,844             | 5,476,623          | 5,476,623                      |
| <b>Revenue Total</b>   |                                | <b>1,913,749</b>    | <b>127,550</b>      | <b>5,476,623</b>   | <b>5,476,623</b>               |
| <b>Expense</b>         |                                |                     |                     |                    |                                |
| 1301-600-7530          | Local Projects                 | 776,053             | -                   | -                  | -                              |
| 1301-600-7609          | Prop 68 Grant-Lvngstn Rec-Plex | 1,913,496           | 122,454             | 5,476,623          | 5,476,623                      |
| <b>Expense Total</b>   |                                | <b>2,689,549</b>    | <b>122,454</b>      | <b>5,476,623</b>   | <b>5,476,623</b>               |

# MUNICIPAL FACILITIES IMPACT FEES

## FUND 2002

### DESCRIPTION

The State Mitigation Fee Act (Government Code Sections 66000 *et. seq.*) allows municipalities to impose development impact fees on new residential, commercial, and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community.

The Livingston Municipal Code gives the City Council the authority to establish and charge development impact fees as a condition of approval of development projects for the purpose of defraying the cost of public buildings and facilities (including public improvements, public services, and community amenities) related to development projects.

### BUDGET SUMMARY

| Fund                        | Description                 | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|-----------------------------|-----------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Municipal Facilities</b> |                             |                     |                     |                    |                                |
| <b>Imp Cap</b>              |                             |                     |                     |                    |                                |
| <b>Revenue</b>              |                             |                     |                     |                    |                                |
| 2002-000-3551               | Developer Impact Fees       | 9,286               | 25,348              | 129,554            | 10,000                         |
| 2002-000-3610               | Interest Income             | 3,589               | 21,593              | -                  | -                              |
| <b>Revenue Total</b>        |                             | <b>12,874</b>       | <b>46,941</b>       | <b>129,554</b>     | <b>10,000</b>                  |
| <b>Expense</b>              |                             |                     |                     |                    |                                |
| 2002-700-4310               | Contract Services           | 526                 | -                   | -                  | -                              |
| 2002-700-7620               | City Hall Expansion/Remodel | 52,950              | 33,782              | -                  | -                              |
| 2002-700-4618               | Equipment Purchase          | 647                 | -                   | -                  | -                              |
| 2002-700-7445               | Improvements/Infrastructure | -                   | -                   | 40,000             | 438,500                        |
| <b>Expense Total</b>        |                             | <b>54,123</b>       | <b>33,782</b>       | <b>40,000</b>      | <b>438,500</b>                 |

# PARK DEVELOPMENT IMPACT FEES

## FUND 2003

### DESCRIPTION

The State Mitigation Fee Act (Government Code Section 66000 *et. seq.*) allows municipalities to impose development impact fees on new residential, commercial, and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community.

The Livingston Municipal Code gives the City Council the authority to establish and charge development impact fees as a condition of approval of development projects for the purpose of defraying the cost of parks and open space (including public improvements, public services, and community amenities) related to development projects.

### BUDGET SUMMARY

| Fund                                      | Description           | Actuals FY<br>21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|---|-----------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Parks Dev Impact<br/>Fees Cap Proj</b> |                       |                     |                     |                    |                                |
| <b>Revenue</b>                            |                       |                     |                     |                    |                                |
| 2003-000-3551                             | Developer Impact Fees | 4,923               | -                   | 35,680             | 840                            |
| 2003-000-3610                             | Interest Income       | 215                 | 1,580               | -                  | -                              |
| <b>Revenue Total</b>                      |                       | <b>5,138</b>        | <b>1,580</b>        | <b>35,680</b>      | <b>840</b>                     |
| <b>Expense</b>                            |                       |                     |                     |                    |                                |
| 2003-700-4310                             | Contract Services     | 456                 | -                   | -                  | -                              |
| 2003-700-7628                             | Park Improvement Exp  | -                   | 4,000               | -                  | 55,000                         |
| <b>Expense Total</b>                      |                       | <b>456</b>          | <b>4,000</b>        | <b>-</b>           | <b>55,000</b>                  |

# STREETS AND BRIDGES DEVELOPMENT IMPACT FEES FUND 2004

## DESCRIPTION

The State Mitigation Fee Act (Government Code Section 66000 *et. seq.*) allows municipalities to impose development impact fees on new residential, commercial, and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community.

The Livingston Municipal Code gives the City Council the authority to establish and charge development impact fees as a condition of approval of development projects for the purpose of defraying the cost of street, public thoroughfares, and bridge facilities (including public improvements, public services, and community amenities) related to development projects.

## BUDGET SUMMARY

| Fund                                    | Description               | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|---|---------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Streets &amp; Bridges Impact Cap</b> |                           |                     |                     |                    |                                |
| <b>Revenue</b>                          |                           |                     |                     |                    |                                |
| 2004-000-3610                           | Interest Income           | 2,484               | 17,056              | -                  | -                              |
| 2004-000-3990                           | Transfer In               | -                   | 59,286              | -                  | -                              |
| <b>Revenue Total</b>                    |                           | <b>2,484</b>        | <b>76,342</b>       | -                  | -                              |
| <b>Expense</b>                          |                           |                     |                     |                    |                                |
| 2004-700-4310                           | Contract Services         | 4,373               | -                   | -                  | -                              |
| 2004-700-4345                           | Contracted Services - Eng | -                   | -                   | -                  | -                              |
| <b>Expense Total</b>                    |                           | <b>4,373</b>        | -                   | -                  | -                              |

# STORM DRAINAGE DEVELOPMENT IMPACT FEES FUND 2005

## DESCRIPTION

The State Mitigation Fee Act (Government Code Sections 66000 et. seq.) allows municipalities to impose development impact fees on new residential, commercial, and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community.

The Livingston Municipal Code gives the City Council the authority to establish and charge development impact fees as a condition of approval of development projects for the purpose of defraying the cost of storm drainage and flood control facilities (including public improvements, public services, and community amenities) related to development projects.

## BUDGET SUMMARY

| Fund                                  | Description           | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|---------------------------------------|-----------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Storm Drain Impact Fee Capital</b> |                       |                     |                     |                    |                                |
| <b>Revenue</b>                        |                       |                     |                     |                    |                                |
| 2005-000-3551                         | Developer Impact Fees | -                   | 3                   | -                  | -                              |
| 2005-000-3610                         | Interest Income       | 24                  | 105                 | -                  | -                              |
| <b>Revenue Total</b>                  |                       | <b>24</b>           | <b>109</b>          | -                  |                                |
| <b>Expense</b>                        |                       |                     |                     |                    |                                |
| 2005-700-4310                         | Contract Services     | 3,713               | -                   | -                  | -                              |
| <b>Expense Total</b>                  |                       | <b>3,713</b>        | -                   | -                  |                                |

# FLEET REPLACEMENT FUND 2020

## DESCRIPTION

The Fleet Replacement Fund is used to accumulate resources for the replacement and purchase of vehicles which helps stabilize budgeting for major vehicle purchases.

## BUDGET SUMMARY

| Fund                          | Description         | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|-------------------------------|---------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Fleet Replacement Fund</b> |                     |                     |                     |                    |                                |
| <b>Revenue</b>                |                     |                     |                     |                    |                                |
| 2020-000-33XX                 | Vehicle Replacement | 46,068              | 62,000              | -                  | -                              |
| 2020-000-3610                 | Interest Income     | 286                 | 2,279               | -                  | -                              |
| 2020-000-3990                 | Transfer In         | -                   | 40,000              | -                  | -                              |
| <b>Revenue Total</b>          |                     | <b>46,354</b>       | <b>104,279</b>      | -                  | -                              |
| <b>Expense</b>                |                     |                     |                     |                    |                                |
| 2020-103-7420                 | Vehicle Purchase    | -                   | 38,085              | -                  | -                              |
| <b>Expense Total</b>          |                     | -                   | <b>38,085</b>       | -                  | -                              |



# WATER ENTERPRISE

## FUND 2100

### MISSION

Provide clean drinking water to the residents of the City of Livingston through the effective management of the City’s purchase, transportation, treatment, and distribution of resources.

### DESCRIPTION

Livingston provides potable water service to its residential, commercial, industrial, and institutional customers within the City limits. The City’s municipal water system extracts water from the underground aquifers via a series of groundwater wells distributed throughout the City. The City relies on groundwater to meet its supply needs. According to the 2000 Urban Water Management Plan, feasible alternative sources do not exist within or near the City of Livingston. The City must rely on the underlying groundwater basin as an expanding source of future water supply.

The City’s water system facilities include eight (8) active groundwater wells, a 1 million-gallon water storage tank, and over 49 miles of pressured pipes ranging from two-inches to 16-inches in diameter. The active wells have a current supply capacity of approximately 13 million gallons per day. The supply capacity, which is defined as the total capacity less one of the largest wells being out of service, is approximately 10 million gallons per day. Water storage is provided to balance the water system and to meet fire flow and emergency requirements.

### BUDGET SUMMARY

| Fund                         | Description               | Actuals FY<br>21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|------------------------------|---------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Water Enterprise Fund</b> |                           |                     |                     |                    |                                |
| <b>Revenue</b>               |                           |                     |                     |                    |                                |
| 2100-000-3352                | Intergovernmental         | 20,128              | 17,637              | -                  | -                              |
| 2100-000-3426                | User Fees                 | 4,204,268           | 4,173,948           | 4,456,008          | 4,473,480                      |
| 2100-000-3427                | Connection Fees           | -                   | 1,771               | -                  | -                              |
| 2100-000-3428                | Meter Installation Fees   | 4,933               | 5,853               | 34,886             | 20,000                         |
| 2100-000-3429                | Water Meter Srvc/Rplcment | 173,500             | 181,558             | 174,795            | 174,795                        |
| 2100-000-3515                | Penalty Fees              | 1,844               | 22,958              | 45,895             | 45,895                         |
| 2100-000-3516                | Shut Off Fees             | 275                 | 6,055               | -                  | -                              |
| 2100-000-3610                | Interest Income           | 23,089              | 124,038             | 4,040              | 4,040                          |
| 2100-000-3953                | Credit Check Fees         | 900                 | 580                 | 600                | 600                            |
| 2100-000-3954                | Reimbursements/Refunds    | 20,283              | 45,950              | 5,000              | 5,000                          |
| 2100-000-3955                | Other Revenue             | 34,438              | 77,494              | 2,525              | 2,525                          |
| 2100-000-3990                | <b>Transfer In</b>        | -                   | -                   | 135,933            | 135,933                        |
| <b>Revenue Total</b>         |                           | <b>4,483,658</b>    | <b>4,657,842</b>    | <b>4,859,682</b>   | <b>4,862,268</b>               |

| Water Enterprise Fund |                                | Actuals FY | Actuals  | Budget   | Proposed |
|-----------------------|--------------------------------|------------|----------|----------|----------|
| Continued             |                                | 21/22      | FY 22/23 | FY 23/24 | Budget   |
| Description           |                                |            |          |          | FY 24/25 |
| <b>Expense</b>        |                                |            |          |          |          |
| 2100-810-4110         | Salaries                       | 527,994    | 625,290  | 672,480  | 693,975  |
| 2100-810-4111         | Contra-Pension Expense         | 138,188    | -        | -        | -        |
| 2100-810-4113         | OPEB Expense                   | (52,346)   | -        | -        | -        |
| 2100-810-4120         | Salaries - Part Time           | 21,621     | 33,309   | 40,087   | 42,391   |
| 2100-810-4130         | Salaries - Overtime            | 23,593     | 26,392   | 5,985    | 23,317   |
| 2100-810-4210         | Group Insurance                | 107,070    | 126,772  | 130,699  | 163,117  |
| 2100-810-4220         | FICA                           | 309        | 260      | 309      | 309      |
| 2100-810-4221         | FICA - Medicare                | 8,749      | 9,593    | 10,419   | 11,015   |
| 2100-810-4230         | PERS - Employer Contribution   | 97,309     | 104,077  | 117,291  | 149,520  |
| 2100-810-4231         | PERS - Employee Contribution   | 8,391      | 7,554    | -        | -        |
| 2100-810-4250         | Unemployment Insurance         | 2,416      | 2,681    | 2,388    | 1,873    |
| 2100-810-4260         | Worker's Compensation          | 23,423     | 42,014   | 106,185  | 73,433   |
| 2100-810-4270         | OPEB Trust Contribution        | -          | 14,391   | 15,255   | 4,142    |
| 2100-810-4290         | Physical Examinations          | 158        | 224      | 476      | 476      |
| 2100-810-4291         | Uniform Expense                | 2,328      | 1,713    | 2,978    | 2,978    |
| 2100-810-4300         | Professional Services          | 2,235      | 959      | 5,000    | -        |
| 2100-810-4305         | Contracted Services - IT       | 13,272     | 15,133   | 17,278   | 14,208   |
| 2100-810-4310         | Contract Services              | 62,541     | 80,736   | 65,000   | 25,840   |
| 2100-810-4320         | Registration/Tuition/Training  | 172        | 162      | 6,000    | 8,000    |
| 2100-810-4330         | Contracted Services - Legal    | 3,617      | 24,479   | 16,391   | 20,000   |
| 2100-810-4331         | City Audit                     | 5,312      | 1,280    | 8,184    | 21,527   |
| 2100-810-4340         | Computer Support Agreements    | 20,963     | 21,126   | 27,999   | 30,000   |
| 2100-810-4345         | Contracted Services - Engineer | 75,402     | 126,433  | 125,000  | 110,000  |
| 2100-810-4391         | Water Storage Tanks O & M      | 181        | 799      | 15,000   | 15,000   |
| 2100-810-4392         | Water Wells O & M              | 364,935    | 374,997  | 388,051  | 500,000  |
| 2100-810-4393         | Distribution O & M             | 16,743     | 25,107   | 40,000   | 45,000   |
| 2100-810-4410         | Utilities                      | 800,210    | 859,973  | 593,798  | 800,000  |
| 2100-810-4430         | Vehicle O & M                  | 20,661     | 22,102   | 23,567   | 25,000   |
| 2100-810-4431         | Equipment O & M                | 1,984      | 4,099    | 9,641    | 4,905    |
| 2100-810-4432         | Facilities O & M               | 4,619      | 5,067    | 16,068   | 14,500   |
| 2100-810-4440         | Rents/Leases                   | -          | -        | 3,432    | 3,435    |
| 2100-810-4520         | Insurance                      | 56,284     | 46,256   | 117,122  | 208,519  |
| 2100-810-4530         | Comm/Cell Phones/Telephone     | 7,356      | 11,340   | 7,538    | 12,000   |
| 2100-810-4540         | Advertisement                  | 2,794      | 2,593    | 3,231    | 5,000    |
| 2100-810-4550         | Printing                       | 430        | 387      | 5,384    | 2,500    |
| 2100-810-4560         | Bank Service Fee Agreements    | 15,337     | 18,323   | 8,615    | 8,615    |
| 2100-810-4580         | Travel/Conferences/Meetings    | 300        | 358      | 4,000    | 5,100    |
| 2100-810-4606         | Small Tools & Equipment        | 4,631      | 5,191    | 6,304    | 4,320    |
| 2100-810-4611         | Office Supplies                | 446        | 934      | 3,769    | 3,677    |
| 2100-810-4612         | Postage                        | 469        | 417      | 9,692    | 1,000    |
| 2100-810-4619         | Miscellaneous Expenditures     | 3,880      | 31,915   | 3,677    | 8,683    |
| 2100-810-4640         | Books/Subscriptions/Periodical | -          | 43       | 538      | -        |

| <b>Water Enterprise Fund<br/>Continued</b> | <b>Description</b>             | <b>Actuals FY<br/>21/22</b> | <b>Actuals<br/>FY 22/23</b> | <b>Budget<br/>FY 23/24</b> | <b>Proposed<br/>Budget<br/>FY 24/25</b> |
|--|--------------------------------|-----------------------------|-----------------------------|----------------------------|---|
| 2100-810-4641                              | Dues/Membership/Fees           | 26,169                      | 39,755                      | 38,000                     | 39,982                                  |
| 2100-810-4642                              | SGMA Compliance Contribution   | 1,698                       | 1,848                       | 30,000                     | 3,000                                   |
| 2100-810-4710                              | Interest Expense               | 55,430                      | 93,267                      | 15,212                     | 14,124                                  |
| 2100-810-4711                              | Principal Expense              | -                           | 128,125                     | 583,516                    | 40,874                                  |
| 2100-810-4717                              | Well#13 SWRCB#1502037 Prin     | -                           | -                           | 90,062                     | 64,808                                  |
| 2100-810-4718                              | Well#14&16 SWRCB#2410004 Prin  | -                           | -                           | 88,433                     | 108,078                                 |
| 2100-810-4733                              | Well#13 SWRCB#1502037 Interest | 8,127                       | -                           | 14,995                     | 13,970                                  |
| 2100-810-4734                              | Well#14&16 SWRCB#2410004 Inter | 30,167                      | -                           | 58,277                     | 64,911                                  |
| 2100-810-7410                              | Equipment Purchase             | 204                         | 4,858                       | 75,000                     | 164,812                                 |
| 2100-810-7411                              | Meter Replacement Expenditure  | 34,547                      | 18,677                      | 60,000                     | 35,000                                  |
| 2100-810-7420                              | Vehicle Purchase               | -                           | -                           | -                          | 30,461                                  |
| 2100-810-7421                              | Vehicle Replacement Fee        | -                           | 12,000                      | 2,750                      | -                                       |
| 2100-810-7530                              | Local Projects                 | -                           | -                           | -                          | 125,000                                 |
| 2100-810-7550                              | Repair, Replace & Refurbish    | 40                          | -                           | 103,809                    | 193,172                                 |
| 2100-810-7990                              | Transfers Out                  | 1,203,065                   | 1,495,693                   | -                          | -                                       |
| 2100-810-8220                              | Depr Exp - Improvements        | 418,504                     | -                           | -                          | -                                       |
| 2100-810-8230                              | Depr Exp - Equipment           | 16,978                      | -                           | -                          | -                                       |
| 2100-810-8240                              | Depr Exp - Vehicles            | 21,385                      | -                           | -                          | -                                       |
| <b>Expense Total</b>                       |                                | <b>4,210,286</b>            | <b>4,468,701</b>            | <b>3,794,886</b>           | <b>3,961,568</b>                        |

# DOMESTIC WASTEWATER FUND 2101

## MISSION

Provide reliable collection and treatment of domestic wastewater generated within the City of Livingston through the efficient management of the City's resources.

## DESCRIPTION

Livingston operates its own wastewater collection system and domestic wastewater treatment plant. This collection system consists of approximately 31.25 miles of 6-inch through 27-inch diameter sewer pipe. Approximately half of this total consists of 8-inch sewer mains. The "backbone" of the system consists of sewer trunk lines, generally 10-inches in diameter and larger, that convey the collected wastewater flows to the domestic wastewater treatment plant. Livingston's first domestic wastewater treatment facility was constructed in 1963. It consisted of screening, grit removal, primary clarification, anaerobic digestion, solar sludge drying, and six treatment/percolation ponds. There are nine (9) lift stations in the collection system, the largest of which is the Highway 99 Lift Station. The Highway 99 Lift Station pumps wastewater collected from the east side of Highway 99, and discharges it on the west side of the highway into the Vinewood sewer trunk line.

In 2004, Livingston completed a \$7.7 million upgrade to the facility that included a new oxidation ditch, two new secondary clarifiers, four new influent pumps, and a mechanical bar screen. The plant has been producing an excellent effluent consistently well below the effluent limits. The Biochemical Oxygen Demand, Total Suspended Solids, and nitrogen levels have all been less than 10 mg/l, approximately 20 percent of the maximum allowable limits.



## BUDGET SUMMARY

| Fund                                  | Description                    | Actuals FY 21/22 | Actuals FY 22/23 | Budget FY 23/24  | Proposed Budget FY 24/25 |
|---------------------------------------|--------------------------------|------------------|------------------|------------------|--------------------------|
| <b>Domestic Wastewater Enterprise</b> |                                |                  |                  |                  |                          |
| <b>Revenue</b>                        |                                |                  |                  |                  |                          |
| 2101-000-3352                         | Intergovernmental Revenue      | 202,984          | 389,791          | -                | -                        |
| 2101-000-3426                         | User Fees                      | 2,452,950        | 2,678,321        | 3,200,000        | 3,250,000                |
| 2101-000-3441                         | MS4 Review Fees                | 12,699           | 10,547           | -                | -                        |
| 2101-000-3515                         | Penalty Fees                   | 6,190            | 28,240           | 33,900           | 33,900                   |
| 2101-000-3610                         | Interest Income                | 6,662            | 48,704           | 14,470           | 14,470                   |
| 2101-000-3626                         | Rental Income                  | 23,600           | 20,400           | -                | -                        |
| 2101-000-3720                         | Miscellaneous                  | 554              | (598)            | -                | -                        |
| 2101-000-3954                         | Reimbursements/Refunds         | 19,666           | 39,936           | 4,550            | 4,550                    |
| 2101-000-3955                         | Other Revenue                  | 25,958           | -                | -                | -                        |
| <b>Revenue Total</b>                  |                                | <b>2,751,263</b> | <b>3,215,341</b> | <b>3,252,920</b> | <b>3,302,920</b>         |
| <b>Expense</b>                        |                                |                  |                  |                  |                          |
| 2101-815-4110                         | Salaries                       | 433,448          | 524,587          | 570,956          | 594,369                  |
| 2101-815-4111                         | Contra-Pension Expense         | 106,882          | -                | -                | -                        |
| 2101-815-4113                         | OPEB Expense                   | (38,785)         | -                | -                | -                        |
| 2101-815-4120                         | Salaries - Part Time           | 13,075           | 33,255           | 44,196           | 42,391                   |
| 2101-815-4130                         | Salaries - Overtime            | 22,662           | 25,967           | 5,458            | 23,122                   |
| 2101-815-4210                         | Group Insurance                | 92,914           | 100,928          | 107,270          | 143,648                  |
| 2101-815-4220                         | FICA                           | 309              | 260              | 309              | 309                      |
| 2101-815-4221                         | FICA - Medicare                | 7,251            | 8,102            | 8,999            | 9,568                    |
| 2101-815-4230                         | PERS - Employer Contribution   | 80,318           | 86,259           | 103,717          | 138,970                  |
| 2101-815-4231                         | PERS - Employee Contribution   | 6,329            | 5,913            | -                | -                        |
| 2101-815-4250                         | Unemployment Insurance         | 1,960            | 2,513            | 2,304            | 1,691                    |
| 2101-815-4260                         | Worker's Compensation          | 34,539           | 34,609           | 108,879          | 72,974                   |
| 2101-815-4270                         | OPEB Trust Contribution        | -                | 13,283           | 14,080           | 3,784                    |
| 2101-815-4290                         | Physical Examinations          | 149              | 229              | 476              | 200                      |
| 2101-815-4291                         | Uniform Expense                | 2,101            | 1,606            | 2,978            | 2,000                    |
| 2101-815-4300                         | Professional Services          | 2,235            | 1,709            | 10,000           | -                        |
| 2101-815-4305                         | Contracted Services - IT       | 4,516            | 5,217            | 6,255            | 4,916                    |
| 2101-815-4310                         | Contract Services              | 76,059           | 73,649           | 65,000           | 81,000                   |
| 2101-815-4320                         | Registration/Tuition/Training  | 588              | 722              | 3,500            | 1,500                    |
| 2101-815-4330                         | Contracted Services - Legal    | 1,912            | 3,734            | 15,000           | 15,000                   |
| 2101-815-4331                         | City Audit                     | 5,312            | 838              | 8,305            | 22,390                   |
| 2101-815-4340                         | Computer Support Agreements    | 20,963           | 32,653           | 25,845           | 25,000                   |
| 2101-815-4345                         | Contracted Services - Engineer | 14,037           | 35,920           | 40,000           | 25,000                   |
| 2101-815-4393                         | Distribution O & M             | 302              | 33,241           | 10,712           | -                        |
| 2101-815-4396                         | Collections O & M              | -                | -                | -                | 6,500                    |
| 2101-815-4410                         | Utilities                      | 400,889          | 410,710          | 291,227          | 363,000                  |
| 2101-815-4430                         | Vehicle O & M                  | 19,538           | 21,242           | 35,000           | 25,000                   |

| <b>Domestic Wastewater<br/>Fund Continued</b> | <b>Description</b>             | <b>Actuals FY<br/>21/22</b> | <b>Actuals<br/>FY 22/23</b> | <b>Budget<br/>FY 23/24</b> | <b>Proposed<br/>Budget<br/>FY 24/25</b> |
|---|--------------------------------|-----------------------------|-----------------------------|----------------------------|---|
| 2101-815-4431                                 | Equipment O & M                | 24,337                      | 36,381                      | 40,000                     | 35,000                                  |
| 2101-815-4432                                 | Facilities O & M               | 8,171                       | 46,720                      | 40,000                     | 40,000                                  |
| 2101-815-4436                                 | Storm Drain O & M              | 6,047                       | 13,130                      | 26,781                     | 15,000                                  |
| 2101-815-4439                                 | Wastewater Trtmnt Plant O&M    | 36,406                      | 68,678                      | 50,000                     | 50,000                                  |
| 2101-815-4440                                 | Rents/Leases                   | -                           | 7,908                       | 31,166                     | 30,000                                  |
| 2101-815-4520                                 | Insurance                      | 121,897                     | 67,287                      | 125,606                    | 199,063                                 |
| 2101-815-4530                                 | Comm/Cell Phones/Telephone     | 7,114                       | 9,688                       | 9,692                      | 9,000                                   |
| 2101-815-4540                                 | Advertisement                  | 2,585                       | 1,138                       | 2,154                      | 2,000                                   |
| 2101-815-4550                                 | Printing                       | 309                         | 464                         | 5,384                      | 5,200                                   |
| 2101-815-4560                                 | Bank Service Fee Agreements    | 15,337                      | 16,653                      | 3,769                      | 3,769                                   |
| 2101-815-4580                                 | Travel/Conferences/Meetings    | 300                         | 358                         | 3,500                      | 5,100                                   |
| 2101-815-4605                                 | Lab Processing Expense         | 11,646                      | 7,060                       | 32,500                     | 32,500                                  |
| 2101-815-4606                                 | Small Tools & Equipment        | 4,193                       | 5,361                       | 5,000                      | 6,000                                   |
| 2101-815-4611                                 | Office Supplies                | 445                         | 1,425                       | 2,000                      | 2,000                                   |
| 2101-815-4612                                 | Postage                        | 412                         | 187                         | 9,154                      | 1,000                                   |
| 2101-815-4619                                 | Miscellaneous Expenditures     | 1,300                       | 21,739                      | 3,500                      | 3,500                                   |
| 2101-815-4641                                 | Dues/Membership/Fees           | 60,379                      | 52,505                      | 58,000                     | 58,000                                  |
| 2101-815-4710                                 | Interest Expense               | 78,206                      | 118,925                     | 229,450                    | 220,650                                 |
| 2101-815-4711                                 | Principal Expense              | -                           | -                           | 220,000                    | 230,000                                 |
| 2101-815-4735                                 | Refund Bond Ser.2016A-Interest | 289,875                     | 120,675                     | -                          | -                                       |
| 2101-815-4750                                 | Amortizat. Exp 2016A Refunding | (6,822)                     | (6,822)                     | -                          | -                                       |
| 2101-815-4990                                 | Merced County Taxes            | 12,249                      | 12,354                      | 12,384                     | 12,384                                  |
| 2101-815-7410                                 | Equipment Purchase             | 204                         | 86,050                      | 190,000                    | 248,847                                 |
| 2101-815-7420                                 | Vehicle Purchase               | -                           | -                           | -                          | 30,462                                  |
| 2101-815-7421                                 | Vehicle Replacement Fee        | -                           | 50,000                      | 602,750                    | -                                       |
| 2101-815-7445                                 | Improvements/Infrastructure    | 80,445                      | 505,346                     | 1,250,000                  | 1,885,684                               |
| 2101-815-8220                                 | Depr Exp Improvements          | 356,406                     | -                           | -                          | -                                       |
| 2101-815-8230                                 | Depr Exp Equipment             | 27,784                      | -                           | -                          | -                                       |
| 2101-815-8240                                 | Depr Exp Vehicles              | 26,551                      | -                           | -                          | -                                       |
| <b>Expense Total</b>                          |                                | <b>2,475,278</b>            | <b>2,700,352</b>            | <b>4,433,256</b>           | <b>4,727,491</b>                        |

# SANITATION FUND 2103

## DESCRIPTION

The Sanitation Enterprise Fund accounts for the financial resources collected and used to provide weekly automated residential, commercial, and industrial garbage, recyclable materials, and green waste collection to approximately 2,750 single-family residential units, 92 commercial dumpsters, one mobile home park, and 41 multi-family residential units. Waste collection services are contracted out with Gilton Solid Waste Management.

In addition to picking up garbage and recyclable materials, the Sanitation Enterprise Fund is also responsible for street sweeping services. Streets are swept in accordance with the attached schedule.

## BUDGET SUMMARY

| Fund                         | Description                  | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|------------------------------|------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Sanitation Enterprise</b> |                              |                     |                     |                    |                                |
| <b>Revenue</b>               |                              |                     |                     |                    |                                |
| 2103-000-3352                | Intergovernmental            | 6,361               | 6,391               | -                  | 75,000                         |
| 2103-000-3426                | User Fees                    | 1,628,948           | 1,778,786           | 1,709,122          | 2,175,560                      |
| 2103-000-3515                | Penalty Fees                 | 4,323               | 19,980              | 15,194             | 15,194                         |
| 2103-000-3610                | Interest Income              | 3,889               | 21,840              | 5,000              | 5,000                          |
| 2103-000-3954                | Reimbursements/Refunds       | 6,272               | 15,302              | 5,200              | 5,200                          |
| 2103-000-3955                | Other Revenue                | 7,473               | -                   | -                  | -                              |
| <b>Revenue Total</b>         |                              | <b>1,657,265</b>    | <b>1,842,299</b>    | <b>1,734,516</b>   | <b>2,275,954</b>               |
| <b>Expense</b>               |                              |                     |                     |                    |                                |
| 2103-825-4110                | Salaries                     | 159,129             | 202,189             | 242,145            | 239,313                        |
| 2103-825-4111                | Contra-Pension Expense       | 27,367              | -                   | -                  | -                              |
| 2103-825-4133                | OPEB Expense                 | (14,188)            | -                   | -                  | -                              |
| 2103-825-4120                | Salaries - Part Time         | 9,687               | 9,934               | 14,447             | 11,939                         |
| 2103-825-4130                | Salaries - Overtime          | 866                 | 2,650               | 2,314              | 4,438                          |
| 2103-825-4210                | Group Insurance              | 58,109              | 77,107              | 70,314             | 76,520                         |
| 2103-825-4221                | FICA - Medicare              | 2,766               | 3,050               | 3,754              | 3,709                          |
| 2103-825-4230                | PERS - Employer Contribution | 30,296              | 36,667              | 42,368             | 45,886                         |
| 2103-825-4231                | PERS - Employee Contribution | 2,587               | 2,669               | -                  | -                              |
| 2103-825-4250                | Unemployment Insurance       | 794                 | 854                 | 883                | 600                            |
| 2103-825-4260                | Worker's Compensation        | 7,142               | 10,262              | 17,842             | 9,802                          |
| 2103-825-4270                | OPEB Trust Contribution      | -                   | 4,428               | 4,694              | 1,267                          |
| 2103-825-4290                | Physical Examinations        | -                   | 8                   | 60                 | 60                             |
| 2103-825-4291                | Uniform Expense              | 106                 | 242                 | 179                | 90                             |

| <b>Sanitation Fund<br/>Continued</b> | <b>Description</b>           | <b>Actuals<br/>FY 21/22</b> | <b>Actuals<br/>FY 22/23</b> | <b>Budget<br/>FY 23/24</b> | <b>Proposed<br/>Budget<br/>FY 24/25</b> |
|--------------------------------------|------------------------------|-----------------------------|-----------------------------|----------------------------|---|
| 2103-825-4300                        | Professional Services        | 2,235                       | 959                         | 2,950                      | -                                       |
| 2103-825-4305                        | Contracted Services - IT     | 5,186                       | 5,999                       | 7,085                      | 5,653                                   |
| 2103-825-4310                        | Contract Services            | 30,808                      | 40,918                      | 49,173                     | 53,400                                  |
| 2103-825-4312                        | Disposal Contract Services   | 1,423,562                   | 1,110,917                   | 1,235,772                  | 2,237,640                               |
| 2103-825-4330                        | Contracted Services - Legal  | 4,235                       | 10,636                      | -                          | 8,000                                   |
| 2103-825-4331                        | City Audit                   | -                           | 1,406                       | 8,742                      | 23,568                                  |
| 2103-825-4340                        | Computer Support Agreements  | 35,273                      | 35,436                      | 22,076                     | 25,000                                  |
| 2103-825-4430                        | Vehicle O & M                | 7,631                       | 5,764                       | 9,646                      | 6,981                                   |
| 2103-825-4431                        | Equipment O & M              | -                           | 92                          | 7,428                      | 500                                     |
| 2103-825-4432                        | Facilities O & M             | 31                          | 152                         | 6,652                      | -                                       |
| 2103-825-4440                        | Rents/Leases                 | -                           | -                           | 1,342                      | -                                       |
| 2103-825-4520                        | Insurance                    | 6,344                       | 5,602                       | 13,705                     | 28,584                                  |
| 2103-825-4530                        | Comm/Cell Phones/Telephone   | 3,122                       | 2,839                       | 3,231                      | 2,500                                   |
| 2103-825-4540                        | Advertisement                | 1,322                       | 42                          | 862                        | -                                       |
| 2103-825-4550                        | Printing                     | 403                         | 353                         | 2,154                      | 400                                     |
| 2103-825-4560                        | Bank Service Fee Agreements  | 15,337                      | 16,653                      | 6,461                      | 6,461                                   |
| 2103-825-4580                        | Travel/Conferences/Meetings  | 300                         | 119                         | 1,077                      | 1,850                                   |
| 2103-825-4606                        | Small Tools & Equipment      | 405                         | 52                          | 808                        | 808                                     |
| 2103-825-4611                        | Office Supplies              | 383                         | 644                         | 4,092                      | 700                                     |
| 2103-825-4612                        | Postage                      | 412                         | 204                         | 11,307                     | 100                                     |
| 2103-825-4619                        | Miscellaneous Expenditures   | 372                         | 10,912                      | -                          | -                                       |
| 2103-825-4641                        | Dues/Membership/Fees         | -                           | -                           | 2,466                      | -                                       |
| 2103-825-4691                        | Recycle/Litter Grant Expense | 215                         | 4,795                       | 5,384                      | -                                       |
| 2103-825-7410                        | Equipment Purchase           | -                           | 3,648                       | 8,250                      | 55,000                                  |
| 2103-825-8220                        | Depr Exp Improvements        | 96                          | -                           | -                          | -                                       |
| 2103-825-8240                        | Depr Exp Vehicles            | 6,026                       | -                           | -                          | -                                       |
| <b>Expense Total</b>                 |                              | <b>1,828,356</b>            | <b>1,608,204</b>            | <b>1,809,663</b>           | <b>2,850,769</b>                        |



# WATER CAPITAL FUND 2104

## DESCRIPTION

The State Mitigation Fee Act (Government Code Sections 66000 et. seq.) allows municipalities to impose development impact fees on new residential, commercial and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community. An impact fee is an exaction:

- In the form of a pre-determined monetary payment.
- Assessed as a condition to the issuance of a building permit, an occupancy permit, or subdivision map approval.
- Imposed pursuant to local government powers to regulate new growth and development and provide for adequate public facilities and services.

## BUDGET SUMMARY

| Fund                      | Description                 | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|---------------------------|-----------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Water Capital Fund</b> |                             |                     |                     |                    |                                |
| <b>Revenue</b>            |                             |                     |                     |                    |                                |
| 2104-000-3551             | Developer Impact Fees       | 14,168              | 8,855               | 30,107             | 40,107                         |
| 2104-000-3610             | Interest Income             | 4,174               | 78,070              | -                  | -                              |
| 2104-000-3954             | Reimbursements/Refunds      | 11,831              | -                   | -                  | -                              |
| 2104-000-3990             | Transfer In                 | 1,000,000           | 1,495,693           | 4,000,000          | -                              |
| <b>Revenue Total</b>      |                             | <b>1,030,173</b>    | <b>1,582,618</b>    | <b>4,030,107</b>   | <b>40,107</b>                  |
| <b>Expense</b>            |                             |                     |                     |                    |                                |
| 2104-830-7550             | Repair, Replace & Refurbish | 315                 | -                   | -                  | 180,000                        |
| 2104-830-7641             | Well #8A                    | -                   | -                   | 4,000,000          | -                              |
| 2104-830-7990             | Transfers Out               | -                   | -                   | 135,933            | 135,933                        |
| 2104-830-8220             | Depr Exp - Improvements     | 60,010              | -                   | -                  | -                              |
| <b>Expense Total</b>      |                             | <b>60,325</b>       | <b>-</b>            | <b>4,135,933</b>   | <b>315,933</b>                 |

# DOMESTIC WASTEWATER CAPITAL FUND 2105

## DESCRIPTION

The State Mitigation Fee Act (Government Code Sections 66000 et. seq.) allows municipalities to impose development impact fees on new residential, commercial, and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community.

## BUDGET SUMMARY

| Fund                               | Description                    | Actuals FY<br>21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|------------------------------------|--------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Domestic Wastewater Capital</b> |                                |                     |                     |                    |                                |
| <b>Revenue</b>                     |                                |                     |                     |                    |                                |
| 2105-000-3551                      | Developer Impact Fees          | 15,136              | 4,597               | 155,144            | 9,460                          |
| 2105-000-3610                      | Interest Income                | -                   | 3,807               | -                  | -                              |
| 2105-000-3981                      | Intergovernmental              | 2,025,110           | 213,110             | -                  | -                              |
| <b>Revenue Total</b>               |                                | <b>2,040,247</b>    | <b>221,514</b>      | <b>155,144</b>     | <b>9,460</b>                   |
| <b>Expense</b>                     |                                |                     |                     |                    |                                |
| 2105-835-4310                      | Contract Services              | 2,707               | -                   | -                  | -                              |
| 2105-835-7550                      | Repair, Replace & Refurbish    | -                   | -                   | -                  | 250,000                        |
| 2105-835-7555                      | CDBG Sewer Line Replacment Exp | 49,052              | 164,995             | -                  | -                              |
| 2105-835-7574                      | Solids Handling                | -                   | 35,042              | -                  | -                              |
| 2105-835-8220                      | Depr Exp - Improvements        | 9,756               | -                   | -                  | -                              |
| <b>Expense Total</b>               |                                | <b>61,515</b>       | <b>200,037</b>      | <b>-</b>           | <b>250,000</b>                 |

# TCP SETTLEMENT FUND 2106

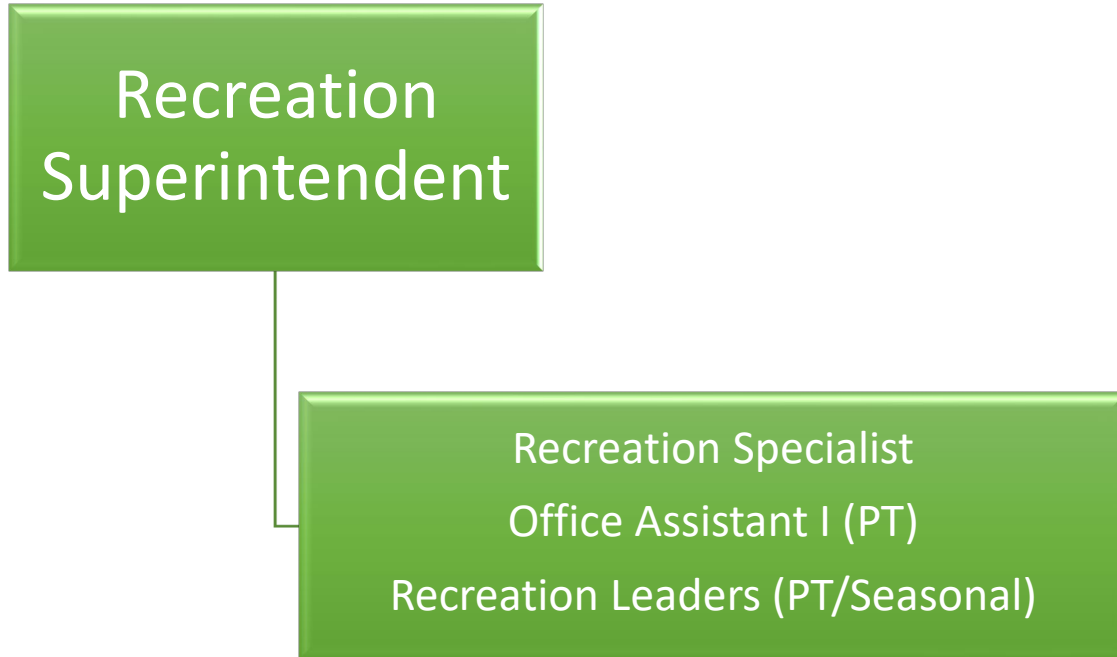
## DESCRIPTION

The TCP Settlement Fund is used to account for funds received from several chemical companies which are used toward remediation of groundwater contamination from 1, 2, 3-Trichloropropane which was allegedly included with soil fumigants used to control nematodes. The City also received State Water Resources Control Board (SWRCB) funds for the well projects.

## BUDGET SUMMARY

| Fund                       | Description                    | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|----------------------------|--------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>TCP Settlement Fund</b> |                                |                     |                     |                    |                                |
| <b>Revenue</b>             |                                |                     |                     |                    |                                |
| 2106-000-3610              | Interest Income                | 19,695              | 123,477             | -                  | -                              |
| 2106-000-3990              | Transfer In                    | 203,065             | -                   | -                  | -                              |
| <b>Revenue Total</b>       |                                | <b>222,760</b>      | <b>123,477</b>      | -                  | -                              |
| <b>Expense</b>             |                                |                     |                     |                    |                                |
| 2106-830-4345              | Contracted Services - Engineer | -                   | 49,335              | -                  | -                              |
| 2106-830-7990              | Transfer Out                   | -                   | -                   | 2,000,000          | -                              |
| <b>Expense Total</b>       |                                | -                   | <b>49,335</b>       | <b>2,000,000</b>   | -                              |

# Recreation



# RECREATION

## MISSION

Provide recreational opportunities, athletic programs, special events, and recreational, educational and cultural classes for the residents of the City of Livingston.



## DESCRIPTION

The Recreation Department is responsible for recreation programs, athletic programs, special events, and recreation educational and cultural classes that (1) encourage community spirit and fellowship, (2) allow all players the opportunity to participate, (3) instruct players in the development of their physical and mental capabilities, (4) build good character and encourage teamwork, (5) develop good sportsmanship, (6) implement the principles of fair play, (7) improve physical fitness and (8) have fun.



City of Livingston Recreation programs include baseball, girls' softball, youth basketball, youth soccer, Jr Giants Summer Ball, and soon to include the 49er sponsor flag football program and adult coed softball.

The department also supports the Livingston Parks Recreation and Arts Commission which is an appointed commission by the City Council to help form policies, assist in master planning for our parks, and also hosts fundraising to support the youth programming of the Recreation Department. The Recreation Department acts as a liaison with the Livingston Historical Foundation. Recreation also works closely with other city departments, school districts, MCOE, and many community non-profits. Volunteers are a very important part of making all the department activities successful. Recruiting and communicating with the hundreds of volunteers throughout the year is also a vital role.



The Recreation Department is responsible for the summer swim programs, special events such as the Easter Egg Hunt, Splash of Color Run, Music in the Park, Safe and Sane Fireworks Demonstration, July Festival, Sweet Potato Festival, Fall Street Fair, Dia de los Muertos, Christmas Court of Trees, coordination of the safe and sane fireworks, approval and scheduling of parks and facility rentals. The classes include, beginning ballet, bhangra dance, karate, and cheer camp with senior exercise programming in the works. The Recreation Department is also responsible for the department portion of the city website and social media page.



2023/2024 is proving to be another exciting year as programs grow and the New Rec-Plex is being developed. The department will also coordinate new roofs for Max Foster Concession Stand, Hammatt Hall, Alvernaz Field Storage shed, and the Historical Society Museum.

## POSITION LISTING

| POSITION                                | FY2022/23 | FY2023/24 | FY 2024/25 |
|---|-----------|-----------|------------|
| Recreation Superintendent               | 1         | 1         | 1          |
| Recreation Specialist                   | 1         | 1         | 1          |
| Recreation Leaders (Part-Time/Seasonal) | 52        | 65        | 41         |
| <b>TOTAL</b>                            | <b>54</b> | <b>67</b> | <b>43</b>  |

## BUDGET SUMMARY

| Fund                   | Description                   | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|------------------------|-------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Recreation Fund</b> |                               |                     |                     |                    |                                |
| <b>Revenue</b>         |                               |                     |                     |                    |                                |
| 1125-000-3352          | Intergovernmental Revenue     | 6,757               | 6,513               | -                  | -                              |
| 1125-000-3471          | Baseball Program Revenue      | 30,226              | 37,683              | 35,000             | 35,000                         |
| 1125-000-3472          | Swimming Pool Revenue         | -                   | 15,573              | 20,070             | 20,575                         |
| 1125-000-3473          | Basketball Program Revenue    | -                   | 19,579              | 18,400             | 16,700                         |
| 1125-000-3475          | Adult Sports Program Revenue  | 6,076               | 3,807               | 7,614              | 7,614                          |
| 1125-000-3476          | Contract Classes Revenue      | 14,390              | 5,661               | 5,800              | 5,800                          |
| 1125-000-3477          | Special Events Revenue        | 3,964               | 3,305               | 6,375              | 2,700                          |
| 1125-000-3478          | Concert Series                | -                   | 4,250               | 6,000              | 6,000                          |
| 1125-000-3479          | Soccer Program Revenue        | 21,836              | 37,443              | 23,220             | 31,900                         |
| 1125-000-3481          | Swim Team                     | -                   | -                   | -                  | 2,500                          |
| 1125-000-3610          | Interest Income               | 12                  | 24                  | -                  | -                              |
| 1125-000-3621          | Recreation Concessions        | 13,764              | 17,322              | 9,000              | 9,000                          |
| 1125-000-3622          | Rec Center Facility Rentals   | 17,138              | 13,753              | 15,000             | 15,000                         |
| 1125-000-3623          | July 4th - Booth Rental       | 1,050               | 800                 | 1,000              | 1,000                          |
| 1125-000-3624          | Soccer Field Rentals          | -                   | 2,801               | 500                | 500                            |
| 1125-000-3626          | Rental Income                 | -                   | 4,800               | -                  | -                              |
| 1125-000-3642          | Christmas Fundraiser          | -                   | -                   | -                  | 8,000                          |
| 1125-000-3650          | Sweet Potato Festival Revenue | -                   | 44,917              | 48,000             | 51,000                         |
| 1125-000-3652          | Dwntwn Market/Street Fair Rev | 40                  | 655                 | 660                | 600                            |
| 1125-000-3954          | Reimbursements/Refunds        | 369                 | 868                 | -                  | -                              |
| 1125-000-3955          | Other Revenue                 | 7,455               | -                   | -                  | -                              |
| 1125-000-3990          | Transfer In                   | 336,339             | 310,479             | 458,018            | 430,007                        |
| <b>Revenue Total</b>   |                               | <b>459,415</b>      | <b>530,233</b>      | <b>654,657</b>     | <b>643,896</b>                 |

| Recreation Fund<br>Continued | Description                    | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|------------------------------|--------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Expense</b>               |                                |                     |                     |                    |                                |
| 1125-106-4110                | Salaries                       | 128,813             | 128,310             | 126,979            | 131,427                        |
| 1125-106-4115                | Salaries P/T(Contract Classes) | 1,079               | 14                  | 1,022              | 1,055                          |
| 1125-106-4120                | Salaries - Part Time           | 11,931              | 9,216               | 41,295             | 17,860                         |
| 1125-106-4122                | Salaries P/T Swimming Pool     | -                   | 6,496               | 23,548             | 24,308                         |
| 1125-106-4123                | Salaries P/T Special Event     | -                   | 266                 | 3,448              | 3,560                          |
| 1125-106-4124                | Salaries P/T Basketball        | 84                  | 8,367               | 12,038             | 12,426                         |
| 1125-106-4125                | Salaries P/T Youth Baseball    | 10,678              | 11,946              | 21,824             | 22,528                         |
| 1125-106-4126                | Salaries P/T Soccer            | 7,656               | 10,626              | 13,570             | 14,008                         |
| 1125-106-4127                | Salaries P/T Adult Sports      | 1,238               | 1,473               | 1,916              | 1,978                          |
| 1125-106-4129                | Salaries P/T Facility Rental   | 2,192               | 2,069               | 1,533              | 1,582                          |
| 1125-106-4130                | Salaries - Overtime            | 52                  | 27                  | 925                | 565                            |
| 1125-106-4210                | Group Insurance                | 44,512              | 51,457              | 46,226             | 56,194                         |
| 1125-106-4221                | FICA - Medicare                | 2,376               | 2,604               | 3,598              | 3,355                          |
| 1125-106-4230                | PERS - Employer Contribution   | 39,648              | 46,255              | 65,431             | 65,452                         |
| 1125-106-4231                | PERS - Employee Contribution   | 4,352               | 4,267               | -                  | -                              |
| 1125-106-4250                | Unemployment Insurance         | 1,761               | 1,965               | 2,237              | 1,473                          |
| 1125-106-4260                | Worker's Compensation          | 5,155               | 3,224               | 5,308              | 2,926                          |
| 1125-106-4270                | OPEB Trust Contribution        | -                   | 4,122               | 790                | 669                            |
| 1125-106-4305                | Contracted Services - IT       | 7,190               | 8,307               | 11,204             | 8,800                          |
| 1125-106-4310                | Contract Services              | 2,463               | 12,032              | 22,921             | 13,000                         |
| 1125-106-4313                | Contract Class Providers       | 6,674               | 3,468               | 7,500              | 7,500                          |
| 1125-106-4320                | Registration/Tuition/Training  | 45                  | 2,000               | -                  | -                              |
| 1125-106-4330                | Contracted Services - Legal    | -                   | -                   | 500                | 5,000                          |
| 1125-106-4340                | Computer Support Agreements    | 406                 | 4                   | 550                | 550                            |
| 1125-106-4410                | Utilities                      | 28,613              | 52,804              | 32,650             | 32,650                         |
| 1125-106-4430                | Vehicle O & M                  | 5,374               | 6,299               | -                  | -                              |
| 1125-106-4431                | Equipment O & M                | 679                 | 589                 | 800                | 800                            |
| 1125-106-4432                | Facilities O & M               | 6,002               | 4,994               | -                  | 3,000                          |
| 1125-106-4440                | Rents/Leases                   | 12,000              | 12,000              | 13,861             | 13,861                         |
| 1125-106-4520                | Insurance                      | 800                 | 15,120              | 17,800             | 10,686                         |
| 1125-106-4530                | Comm/Cell Phones/Telephone     | 5,488               | 5,808               | 5,400              | 5,400                          |
| 1125-106-4540                | Advertisement                  | 276                 | -                   | 100                | 100                            |
| 1125-106-4550                | Printing                       | -                   | 315                 | -                  | -                              |
| 1125-106-4580                | Travel/Conferences/Meetings    | 289                 | -                   | -                  | -                              |
| 1125-106-4606                | Small Tools \$ Equipment       | -                   | 37                  | 500                | 500                            |
| 1125-106-4611                | Office Supplies                | 958                 | 815                 | 1,500              | 1,500                          |
| 1125-106-4612                | Postage                        | 1,140               | 522                 | 1,200              | 1,200                          |
| 1125-106-4614                | Swimming Pool O & M            | -                   | 845                 | 1,900              | 2,500                          |
| 1125-106-4619                | Miscellaneous Expenditures     | 361                 | -                   | -                  | 500                            |
| 1125-106-4641                | Dues/Membership/Fees           | 159                 | 187                 | -                  | -                              |
| 1125-106-4710                | Interest Expense               | 6,855               | 6,645               | 6,212              | 5,768                          |
| 1125-106-4711                | Principal Expense              | 15,393              | 15,814              | 16,247             | 16,691                         |

| Recreation Fund<br>Continued | Description                    | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|------------------------------|--------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| 1125-106-4951                | Youth Basketball Supplies      | 145                 | 5,918               | 6,000              | 6,000                          |
| 1125-106-4952                | Youth Baseball Supplies        | 13,717              | 16,024              | 15,410             | 16,110                         |
| 1125-106-4953                | Soccer Supplies                | 8,053               | 9,795               | 12,500             | 12,700                         |
| 1125-106-4954                | Adult Sports Supplies          | 3,986               | 1,638               | 2,813              | 2,813                          |
| 1125-106-4955                | Contract Classes Supplies      | 1,856               | 20                  | -                  | -                              |
| 1125-106-4956                | Christmas Celebration Supplies | 2,599               | 2,951               | 3,500              | 3,500                          |
| 1125-106-4957                | Easter Celebration Supplies    | 3,539               | 846                 | 1,500              | -                              |
| 1125-106-4958                | Street Fair Supplies           | 141                 | -                   | 600                | 600                            |
| 1125-106-4959                | Sister City                    | -                   | 94                  | -                  | -                              |
| 1125-106-4960                | Arts District Project/Program  | 101                 | -                   | -                  | -                              |
| 1125-106-4967                | Concession & Candy Supplies    | 7,166               | 8,462               | 6,000              | 6,000                          |
| 1125-106-4969                | Downtown Decor                 | 762                 | 2,140               | -                  | -                              |
| 1125-106-4971                | 4th of July City Expenditures  | -                   | 981                 | 38,000             | 38,000                         |
| 1125-106-4972                | Sweet Potato Festival          | 176                 | 43,481              | 48,000             | 51,000                         |
| 1125-106-4973                | Flag Football Supplies         | -                   | -                   | -                  | 8,000                          |
| 1125-106-4990                | Merced County Taxes            | --                  | 140                 | -                  | -                              |
| 1125-106-4991                | Concert Series                 | 4,800               | 7,374               | 6,000              | 6,000                          |
| 1125-106-7410                | Equipment Purchase             | -                   | 4,844               | 1,800              | 1,800                          |
| <b>Expense Total</b>         |                                | <b>409,735</b>      | <b>546,013</b>      | <b>654,657</b>     | <b>643,896</b>                 |



# AMENITIES IMPACT FEES

## FUND 1208

### DESCRIPTION

The Livingston City Council established a one percent amenities fee on all new residential building permits on May 3, 2005. This fee is paid by the builders at the time that the building permit is issued for improvements to the historical museum, and City parks. The amount of the fee is based on the valuation of each new structure built in a subdivision with a development agreement.

Fee is not currently being collected.

### BUDGET SUMMARY

| Fund                    | Description     | Actuals FY<br>21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|-------------------------|-----------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>1% Amenities Fee</b> |                 |                     |                     |                    |                                |
| <b>Revenue</b>          |                 |                     |                     |                    |                                |
| 1208-000-3610           | Interest Income | 84                  | 512                 | -                  | -                              |
| <b>Revenue Total</b>    |                 | <b>84</b>           | <b>512</b>          | <b>-</b>           |                                |

# Community Development

Community Development

Community Development Director  
Senior Administrative Analyst  
Assistant Planner  
\*City Engineer  
\*Building Inspector  
\*Permit Technician

# COMMUNITY DEVELOPMENT

## MISSION

The mission of the Community Development Department is to (1) Implement the City of Livingston General Plan; (2) Perform studies and prepare long-range plans; (3) Provide professional building, engineering and planning services to the City's residents and business, the development community, and to the Planning Commission, and City Council; (4) Conduct plan check reviews, issue building permits and inspect buildings and other public structures; and (5) assist with code enforcement services to protect property values and the health, safety, and welfare of the community.

## DESCRIPTION

The Community Development Department oversees all development within the City of Livingston including the overall character, form and design of the City. The Community Development Department encompasses three Divisions - Planning, Building, and Engineering.

**Planning Division** provides professional advice to City Council, Planning Commission, various citizens' advisory committees, residents, businesses, and developers regarding policies that guide the physical development of the community. Planning is responsible for two distinct planning disciplines – Current and Long-Range Planning. Current Planning involves the processing of ministerial and discretionary permits including, but not limit to, site plan review, variance, parcel and tentative subdivision maps, vacation and abandonment of public rights-of-way and easements, rezone, general plan and zone amendments, plan check reviews, all of which require staff, Planning Commission and/or City Council approval. Long-Range Planning is composed of updating and maintaining the City's General Plan and Zoning Ordinance, preparing, and implementing specific plans, master plans, design guidelines, and other development-related policy documents. Planning staff responds to general questions of the public and the development community related to accessory dwelling units, setbacks, fence regulations, zoning and use restrictions as well as general zoning and planning questions of appraisers and investors.

**Building Division** ensures the safe occupancy of buildings by verifying construction complies with building and fire codes, which is achieved through the application and enforcement of State and City regulations, ordinances and standards governing the construction, use and maintenance of structures on public and private property. In this capacity, the Building Division administers federal, state, and municipal regulations regarding architecture compliance, structural stability, seismic safety, electrical, mechanical, plumbing, disabled access, energy conservation, green building, and tenant protection during construction. The Building Division is responsible for reviewing all activities associated with on-site construction projects. It administers the building permit process, which includes the submittal of building plans, subsequent plan check review for compliance with City and State building code requirements, and the issuance of certificate of occupancy. Building inspections, permit processing, and customer service are all performed through a third-party contract.

**Engineering Division** is charged with overseeing, planning, design, implementation, and inspection of infrastructure projects. The Engineering Division is responsible for plan check review and inspection of all civil infrastructure (e.g., water, sewer, drainage) improvements within the community as well as issuance of permits, inspection, and oversight of all activity in the public right-of-way. The Engineering Division also reviews entitlement projects such site plans, parcel and tentative subdivision maps, final maps, lot-line adjustments, grant deeds, grant easements and site plans. The Division also oversees infrastructure technical studies and development impact fees studies. The Division prepares bid documents and assists the City in the preparation and submittal of reimbursement requests to State and other funding agencies and bidding process, award of construction contracts, and construction management. Engineering inspections, permit processing, and customer service are all performed through a third-party contract.

## POSITION LISTING

| POSITION   | FY 2022/23 | FY 2023/24 | FY 2024/25 |
|--|------------|------------|------------|
| Planner – Contract Planner                       | 1          | 1          | 0          |
| Community Development Director                   | 0          | 0          | 1          |
| Sr. Administrative Analyst/Community Development | 1          | 1          | 1          |
| Planning Technician                              | -          | -          | 1          |
| Engineer – Contract                              | 1          | 1          | 1          |
| Building Inspector- Contract                     | 1          | 1          | 1          |
| Permit Technician -Contract                      | 1          | 1          | -          |
| <b>TOTAL</b>                                     | <b>5</b>   | <b>5</b>   | <b>5</b>   |

## BUDGET SUMMARY

| Fund                              | Description                    | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|-----------------------------------|--------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Community Development Fund</b> |                                |                     |                     |                    |                                |
| <b>Revenue</b>                    |                                |                     |                     |                    |                                |
| 1120-000-3201                     | Construction Permits           | 190,281             | 175,994             | 120,000            | 120,000                        |
| 1120-000-3202                     | Encroachment Permits           | 21,611              | 28,113              | 20,000             | 20,000                         |
| 1120-000-3203                     | Grading Permits                | 500                 | -                   | 500                | 500                            |
| 1120-000-3228                     | Sign Permits                   | 195                 | 780                 | 585                | 585                            |
| 1120-000-3352                     | Intergovernmental Revenue      | 6,407               | 6,407               | 308,839            | 5,290                          |
| 1120-000-3408                     | Conditional Use Permits        | 1,505               | 5,140               | 3,635              | 1,505                          |
| 1120-000-3409                     | Home Occupation Permit         | 3,185               | 2,593               | 2,850              | 1,700                          |
| 1120-000-3411                     | Lot Line Adjustment            | 1,080               | -                   | -                  | 1,080                          |
| 1120-000-3412                     | Parcel Map                     | -                   | 33,546              | 1,235              | 1,235                          |
| 1120-000-3414                     | Tentative Subdivision Map      | -                   | -                   | 2,500              | -                              |
| 1120-000-3415                     | Final Subdivision Map          | -                   | 96                  | 1,260              | -                              |
| 1120-000-3416                     | Zone Change                    | 2,565               | -                   | 2,565              | -                              |
| 1120-000-3417                     | Site Plan Review-Bldg          | 3,615               | 8,558               | 5,640              | 5,000                          |
| 1120-000-3418                     | Site Plan/Design Review-Plng   | 2,430               | 10,686              | 4,680              | 4,680                          |
| 1120-000-3419                     | Environmental Review           | 8                   | 737                 | 2,300              | 2,300                          |
| 1120-000-3420                     | General Plan Amendment         | 2,560               | -                   | -                  | -                              |
| 1120-000-3422                     | Administrative Development Fee | -                   | 155                 | 360                | 360                            |
| 1120-000-3423                     | Eng Development Plan Review    | 32,336              | 15,595              | 30,000             | -                              |
| 1120-000-3430                     | Inspection Fees                | -                   | 460                 | 800                | -                              |
| 1120-000-3431                     | SMI - Revenue                  | 124                 | 11                  | 120                | 40                             |
| 1120-000-3436                     | Admin Fee CA Bldg Std Comm     | 90                  | 9                   | -                  | -                              |
| 1120-000-3438                     | Permit Issuance Fee            | 18,900              | 20,925              | 13,000             | 13,000                         |
| 1120-000-3445                     | Cannabis Permit Fee            | -                   | -                   | 5,000              | -                              |
| 1120-000-3610                     | Interest Income                | 212                 | -                   | -                  | -                              |
| 1120-000-3954                     | Reimbursements/Refunds         | 3,409               | 1,019               | 500                | 556                            |
| 1120-000-3955                     | Other Revenue                  | 12,878              | 7,955               | 55,000             | 105,000                        |
| 1120-000-3989                     | Project Bid Pkgs.              | 525                 | 900                 | -                  | -                              |
| 1120-000-3990                     | Transfer In                    | 129,857             | 127,221             | 338,015            | 508,901                        |
| <b>Revenue Total</b>              |                                | <b>434,274</b>      | <b>446,898</b>      | <b>919,384</b>     | <b>791,732</b>                 |
| <b>Expense</b>                    |                                |                     |                     |                    |                                |

| Community<br>Development Fund<br>Continued | Description                    | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|--|--------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>107</b>                                 |                                |                     |                     |                    |                                |
| 1120-107-4110                              | Salaries                       | 3,916               | 3,888               | 36,607             | 89,637                         |
| 1120-107-4120                              | Salaries - Part Time           | 494                 | 563                 | 670                | 690                            |
| 1120-107-4130                              | Salaries - Overtime            | 5                   | 6                   | 826                | 30                             |
| 1120-107-4210                              | Group Insurance                | 509                 | 1,470               | 31,756             | 23,073                         |
| 1120-107-4221                              | FICA- Medicare                 | 64                  | 65                  | 552                | 1,310                          |
| 1120-107-4230                              | PERS - Employer Contribution   | 571                 | 715                 | 2,695              | 7,178                          |
| 1120-107-4231                              | PERS - Employee Contribution   | 72                  | 33                  | -                  | -                              |
| 1120-107-4250                              | Unemployment Insurance         | 18                  | 17                  | 252                | 150                            |
| 1120-107-4260                              | Worker's Compensation          | -                   | 28                  | 313                | 432                            |
| 1120-107-4300                              | Professional Services          | -                   | -                   | 1,000              | -                              |
| 1120-107-4305                              | Contracted Services - IT       | 5,870               | 6,781               | 9,020              | 6,850                          |
| 1120-107-4310                              | Contract Services              | 284,484             | 173,218             | 123,520            | 122,037                        |
| 1120-107-4320                              | Registration/Tuition/Training  | 66                  | -                   | -                  | 3,000                          |
| 1120-107-4340                              | Computer Support Agreements    | 1,398               | 140                 | 1,350              | -                              |
| 1120-107-4345                              | Contracted Services - Engineer | 4,310               | 9,033               | -                  | -                              |
| 1120-107-4410                              | Utilities                      | 684                 | 985                 | 1,600              | 920                            |
| 1120-107-4431                              | Equipment O & M                | 135                 | -                   | 500                | 500                            |
| 1120-107-4440                              | Rents/Leases                   | -                   | -                   | 1,519              | 120                            |
| 1120-107-4520                              | Insurance                      | -                   | 112                 | 3,851              | 5,931                          |
| 1120-107-4530                              | Comm/Cell Phones/Telephone     | 1,774               | 2,001               | 2,500              | 2,200                          |
| 1120-107-4540                              | Advertisement                  | -                   | 779                 | -                  | -                              |
| 1120-107-4611                              | Office Supplies                | 995                 | 652                 | 1,000              | 1,200                          |
| 1120-107-4612                              | Postage                        | 825                 | 301                 | 600                | 300                            |
| 1120-107-4618                              | Reimbursements/Refunds         | -                   | 150                 | -                  | -                              |
| 1120-107-4640                              | Books/Subscriptions/Periodical | -                   | 2,402               | 800                | 1,700                          |
| 1120-107-4641                              | Dues/Membership/Fees           | 39                  | 39                  | -                  | -                              |
| 1120-107-7410                              | Equipment Purchase             | -                   | 170                 | 500                | 100                            |
| 1120-107-7430                              | Furniture/Fixture/Improvements | -                   | -                   | 300                | 300                            |
| <b>107 Total</b>                           |                                | <b>306,229</b>      | <b>203,547</b>      | <b>221,732</b>     | <b>267,658</b>                 |
| <b>108</b>                                 |                                |                     |                     |                    |                                |
| 1120-108-4110                              | Salaries                       | 120,838             | 93,850              | 157,605            | 170,888                        |
| 1120-108-4120                              | Salaries - Part Time           | 1,173               | 964                 | 1,043              | 809                            |
| 1120-108-4130                              | Salaries - Overtime            | 12                  | 6                   | 826                | 455                            |
| 1120-108-4210                              | Group Insurance                | 44,457              | 57,795              | 57,409             | 58,689                         |
| 1120-108-4220                              | FICA                           | -                   | 130                 | -                  | -                              |
| 1120-108-4221                              | FICA - Medicare                | 1,739               | 1,350               | 2,312              | 2,613                          |
| 1120-108-4230                              | PERS- Employer Contribution    | 15,016              | 17,294              | 11,875             | 13,605                         |

| Community Development Continued | Fund          | Description                    | Actuals FY 21/22 | Actuals FY 22/23 | Budget FY 23/24 | Proposed Budget FY 24/25 |
|---------------------------------|---------------|--------------------------------|------------------|------------------|-----------------|--------------------------|
|                                 | 1120-108-4250 | Unemployment Insurance         | 355              | 366              | 495             | 345                      |
|                                 | 1120-108-4260 | Worker's Compensation          | 5,085            | 486              | 1,273           | 932                      |
|                                 | 1120-108-4270 | OPEB Trust Contribution        | -                | 5,835            | 1,118           | 948                      |
|                                 | 1120-108-4300 | Professional Services          | (3,963)          | 500              | 206,000         | -                        |
|                                 | 1120-108-4305 | Contracted Services - IT       | 3,082            | 3,560            | 5,383           | 4,800                    |
|                                 | 1120-108-4310 | Contract Services              | 133,564          | 162,650          | 82,646          | 58,560                   |
|                                 | 1120-108-4320 | Registration/Tuition/Training  | -                | 765              | 1,000           | 4,000                    |
|                                 | 1120-108-4330 | Contracted Services - Legal    | 32,860           | 39,585           | 15,000          | 15,000                   |
|                                 | 1120-108-4340 | Computer Support Agreements    | 800              | 133              | -               | -                        |
|                                 | 1120-108-4345 | Contracted Services - Engineer | 63,797           | 17,424           | -               | -                        |
|                                 | 1120-108-4410 | Utilities                      | 684              | 985              | 1,200           | 900                      |
|                                 | 1120-108-4432 | Facilities O & M               | -                | -                | 500             | 500                      |
|                                 | 1120-108-4440 | Rents/Leases                   | -                | -                | 798             | 798                      |
|                                 | 1120-108-4520 | Insurance                      | 661              | 3,926            | 7,557           | 11,862                   |
|                                 | 1120-108-4530 | Comm/Cell Phones/Telephone     | 1,799            | 2,093            | 2,200           | 2,000                    |
|                                 | 1120-108-4540 | Advertisement                  | 3,190            | 3,347            | 3,500           | 4,900                    |
|                                 | 1120-108-4550 | Printing                       | -                | 8                | 1,500           | 1,500                    |
|                                 | 1120-108-4580 | Travel/Conferences/Meetings    | 2,646            | 240              | 1,000           | 4,000                    |
|                                 | 1120-108-4611 | Office Supplies                | 1,064            | 1,535            | 1,500           | 2,000                    |
|                                 | 1120-108-4612 | Postage                        | 911              | 551              | 1,500           | 1,650                    |
|                                 | 1120-108-4619 | Miscellaneous Expenditures     | 224              | 25               | 300             | 1,030                    |
|                                 | 1120-108-4640 | Books/Subscriptions/Periodical | 471              | 902              | 1,050           | 1,850                    |
|                                 | 1120-108-4641 | Dues/Membership/Fees           | 7,259            | 6,760            | 7,800           | 4,800                    |
|                                 | 1120-108-7402 | Recognition Banquet            | 764              | -                | -               | -                        |
|                                 | 1120-108-7410 | Equipment                      | -                | 147              | -               | 100                      |
|                                 | 1120-108-7430 | Furniture/Fixture/Improvements | -                | -                | 500             | 300                      |
| <b>108 Total</b>                |               |                                | <b>439,036</b>   | <b>423,246</b>   | <b>574,890</b>  | <b>369,834</b>           |
|                                 | 1120-109-4110 | Salaries                       | 2,915            | 2,815            | 4,132           | 4,422                    |
|                                 | 1120-109-4120 | Salaries - Part Time           | 247              | 281              | 335             | 345                      |
|                                 | 1120-109-4130 | Salaries - Overtime            | 3                | 1                | -               | -                        |
|                                 | 1120-109-4210 | Group Insurance                | 371              | 521              | 706             | 957                      |
|                                 | 1120-109-4221 | FICA- Medicare                 | 46               | 45               | 65              | 69                       |
|                                 | 1120-109-4230 | PERS - Employer Contribution   | 352              | 470              | 313             | 351                      |
|                                 | 1120-109-4231 | PERS - Employee Contribution   | 36               | 16               | -               | -                        |
|                                 | 1120-109-4250 | Unemployment Insurance         | 12               | 11               | 11              | 8                        |
|                                 | 1120-109-4360 | Worker's Compensation          | -                | 24               | 37              | 22                       |
|                                 | 1120-109-4310 | Contract Services              | -                | 95               | -               | -                        |
|                                 | 1120-109-4345 | Contracted Services - Engineer | 56,364           | 173,320          | 117,000         | 147,800                  |
|                                 | 1120-109-4520 | Insurance                      | -                | 93               | 163             | 267                      |
|                                 | 1120-109-4530 | Comm/Cell Phones/Telephone     | -                | 5                | -               | -                        |
| <b>109 Total</b>                |               |                                | <b>60,345</b>    | <b>177,700</b>   | <b>122,762</b>  | <b>154,241</b>           |
| <b>Expense Total</b>            |               |                                | <b>805,610</b>   | <b>804,492</b>   | <b>919,384</b>  | <b>791,733</b>           |

# GENERAL PLAN UPDATE IMPACT FEE FUND 2007

## DESCRIPTION

The State Mitigation Fee Act (Government Code Section 66000 *et. seq.*) allows municipalities to impose development impact fees on new residential, commercial and industrial developments so that each development pays its proportionate share of the impact these new developments have on the community.

### BUDGET SUMMARY

| Fund                                       | Description             | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|--|-------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>General Plan Update Impact Fee Fund</b> |                         |                     |                     |                    |                                |
| <b>Revenue</b>                             |                         |                     |                     |                    |                                |
| 2007-000-3554                              | General Plan Update Fee | 10,358              | 23,472              | 34,387             | 8,000                          |
| 2007-000-3610                              | Interest Income         | 1,069               | 8,340               | -                  | -                              |
| 2007-000-3990                              | Transfers In            | -                   | 150,000             | -                  | -                              |
| <b>Revenue Total</b>                       |                         | <b>11,428</b>       | <b>181,812</b>      | <b>34,387</b>      | <b>8,000</b>                   |
| <b>Expense</b>                             |                         |                     |                     |                    |                                |
| 2007-108-4554                              | General Plan Update     | 9,755               | 74,889              | 200,000            | -                              |
| <b>Expense Total</b>                       |                         | <b>9,755</b>        | <b>74,889</b>       | <b>200,000</b>     | -                              |



# COMMUNITY FACILITIES DISTRICT (CFD) 2017-1 FUND 1207

## DESCRIPTION

CFD 2017-1 funds the impact of new developments on Police Protection, Fire Suppression, and Paramedic Services, Park and Landscaping Services, and Street and Drainage Maintenance Services.

- **Police Protection, Fire Suppression, and Paramedic Services** means the estimated and reasonable costs of providing Police, Fire and Paramedic services, including but not limited to (i) the costs of contracting for police, fire and paramedics, (ii) the salaries and benefits of City staff, if the City directly provides Police, Fire and/or Paramedic Services, (iii) the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, and (iv) City overhead costs associated with providing such services within the CFD.
- **Park and Landscaping Services** means the labor, material, administration, personnel, equipment, contract services, and utilities (i.e., water and power) necessary to maintain landscaping improvements within, and associated with, the CFD, including trees, turf, ground cover, shrubs, weed removal, irrigation systems, sidewalk, drainage facilities, lighting, signs, monuments, graffiti removal, walkways, and associated appurtenant facilities located within, or associated with, the CFD and reasonable costs of providing park maintenance, including but not limited to (i) the costs of contracting for park maintenance services, including trees, plant material, restrooms, irrigation systems, sidewalks, drainage facilities, weed control, lighting, and parking lot maintenance, (ii) the salaries and benefits of City staff, including maintenance staff, that directly provide park maintenance services, (iii) the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, (iv) utility costs such as water, sewer, lighting and power and (v) City overhead costs associated with providing such services within the CFD.
- **Street and Drainage Maintenance Services** means the labor, material, administration, personnel, equipment and utilities necessary to maintain streets, streetlights, drainage, storm systems, and associated appurtenant facilities within, and associated with, the CFD, including City overhead costs associated with providing such services within the CFD.

# AMENDED ANNEXATION MAP NO. 3 TO COMMUNITY FACILITIES DISTRICT NO. 2017-1 (PUBLIC SERVICES)

CITY OF LIVINGSTON  
COUNTY OF MERCED  
STATE OF CALIFORNIA

**Box 1**



**Box 3**



| MAP REFERENCE NUMBER | ASSESSOR'S PARCEL NUMBER |
|----------------------|--------------------------|
| 1                    | 022-000-010-000          |
| 2                    | 024-123-003-000          |
| 3                    | 024-173-013-000          |
| 4                    | 024-181-014-000          |
| 5                    | 023-060-010-000          |
| 6                    | 023-070-012-000          |
| 7                    | 023-070-013-000          |
| 8                    | 023-070-014-000          |

**Box 2**



**Box 4**



## BUDGET SUMMARY

| Fund                                | Description                | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|-------------------------------------|----------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>CFD 2017-1 (Public Services)</b> |                            |                     |                     |                    |                                |
| <b>Revenue</b>                      |                            |                     |                     |                    |                                |
| 1207-000-3480                       | District Formation Fees    | -                   | 30,581              | -                  | -                              |
| 1207-000-3610                       | Interest Income            | 239                 | 2,641               | -                  | -                              |
| 1207-000-3942                       | CFD Police                 | 32,034              | 32,857              | 46,433             | 142,531                        |
| 1207-000-3986                       | CFD Fire                   | 3,943               | 4,044               | 5,715              | 17,542                         |
| 1207-000-3987                       | CFD Parks & Landscape      | 8,871               | 9,099               | 12,858             | 39,470                         |
| 1207-000-3988                       | CFD Streets & Drainage     | 4,435               | 4,549               | 6,429              | 19,735                         |
| <b>Revenue Total</b>                |                            | <b>49,522</b>       | <b>83,772</b>       | <b>71,436</b>      | <b>219,278</b>                 |
| <b>Expense</b>                      |                            |                     |                     |                    |                                |
| 1207-XXX-4120                       | Salaries – Part Time       | -                   | -                   | -                  | 2,070                          |
| 1207-XXX-4221                       | FICA – Medicare            | -                   | -                   | -                  | 30                             |
| 1207-XXX-4250                       | Unemployment Insurance     | -                   | -                   | -                  | 5                              |
| 1207-XXX-4260                       | Workers’ Compensation      | -                   | -                   | -                  | 10                             |
| 1207-XXX-4520                       | Insurance                  | -                   | -                   | -                  | 160                            |
| 1207-XXX-4562                       | County Administration Fees | 51                  | 51                  | -                  | 20,000                         |
| 1207-XXX-4564                       | Direct Engineer Fee        | 5,231               | 5,504               | -                  | 5,900                          |
| 1207-XXX-4619                       | Miscellaneous Expenditures | 4,470               | 39,938              | 153,843            | -                              |
| <b>Expense Total</b>                |                            | <b>9,752</b>        | <b>45,493</b>       | <b>153,843</b>     | <b>28,175</b>                  |

# COMMUNITY FACILITIES DISTRICT (CFD) 2013-1 FUND 1209

## DESCRIPTION

CFD 2013-1 Livingston Family Apartments account for funds for providing public services to The Orchards complex on Newcastle. Funds are provided by the property owner and prepayments from the developer.

## BUDGET SUMMARY

| Fund                                     | Description                  | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|--|------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>CFD 2013-1 Liv Fam<br/>Apartments</b> |                              |                     |                     |                    |                                |
| <b>Revenue</b>                           |                              |                     |                     |                    |                                |
| 1209-000-3352                            | Intergovernmental            | 913                 | 913                 | -                  | -                              |
| 1209-000-3610                            | Interest Income              | 1,728               | 9,720               | -                  | -                              |
| 1209-000-3942                            | CFD Police Revenue           | 18,136              | 18,136              | 18,136             | 18,375                         |
| 1209-000-3986                            | CFD Fire Revenue             | 387                 | 387                 | 387                | 392                            |
| 1209-000-3987                            | CFD Parks, Landscape         | 774                 | 774                 | 774                | 784                            |
| 1209-000-3988                            | CFD Streets & Drainage       | 48                  | 48                  | 48                 | 50                             |
| 1209-000-3954                            | Reimbursements/Refunds       | 272                 | 84                  | -                  | -                              |
| 1209-000-3955                            | Other Revenue                | 1,392               | -                   | -                  | -                              |
| <b>Revenue Total</b>                     |                              | <b>23,651</b>       | <b>30,063</b>       | <b>19,345</b>      | <b>19,601</b>                  |
| <b>Expense</b>                           |                              |                     |                     |                    |                                |
| 1209-XXX-4110                            | Salaries                     | 23,243              | 19,750              | 17,685             | 18,188                         |
| 1209-XXX-4120                            | Salaries – Part Time         | -                   | -                   | -                  | 2,070                          |
| 1209-XXX-4130                            | Salaries - Overtime          | 2,722               | 3,383               | 1,071              | 1,034                          |
| 1209-XXX-4210                            | Group Insurance              | 4,263               | 2,583               | 2,011              | 3,061                          |
| 1209-XXX-4221                            | FICA - Medicare              | 377                 | 346                 | 275                | 311                            |
| 1209-XXX-4230                            | PERS - Employer Contribution | 6,945               | 5,401               | 2,005              | 2,189                          |
| 1209-XXX-4250                            | Unemployment Insurance       | 91                  | 52                  | 48                 | 40                             |
| 1209-XXX-4260                            | Worker's Compensation        | 2,453               | 1,226               | 1,557              | 1,008                          |
| 1209-XXX-4291                            | Uniform Expense              | -                   | -                   | 180                | 180                            |
| 1209-XXX-4430                            | Vehicle O & M                | 513                 | 619                 | -                  | -                              |
| 1209-XXX-4520                            | Insurance                    | 145                 | 1,122               | 727                | 1,229                          |
| 1209-XXX-4564                            | Direct Engineer Fee          | 241                 | 252                 | -                  | -                              |
| <b>Expense Total</b>                     |                              | <b>40,991</b>       | <b>34,734</b>       | <b>25,559</b>      | <b>29,310</b>                  |

PROPOSED BOUNDARY OF  
COMMUNITY FACILITIES DISTRICT NO. 2013-1  
(LIVINGSTON FAMILY APARTMENTS)

CITY OF LIVINGSTON  
COUNTY OF MERCED  
STATE OF CALIFORNIA



| MAP REFERENCE NUMBER | ASSESSOR'S PARCEL NUMBER |
|----------------------|--------------------------|
| 1                    | 047-310-028              |

# CITYWIDE CONSOLIDATED LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT (LMD) NO. 1 FUND 1211

## DESCRIPTION

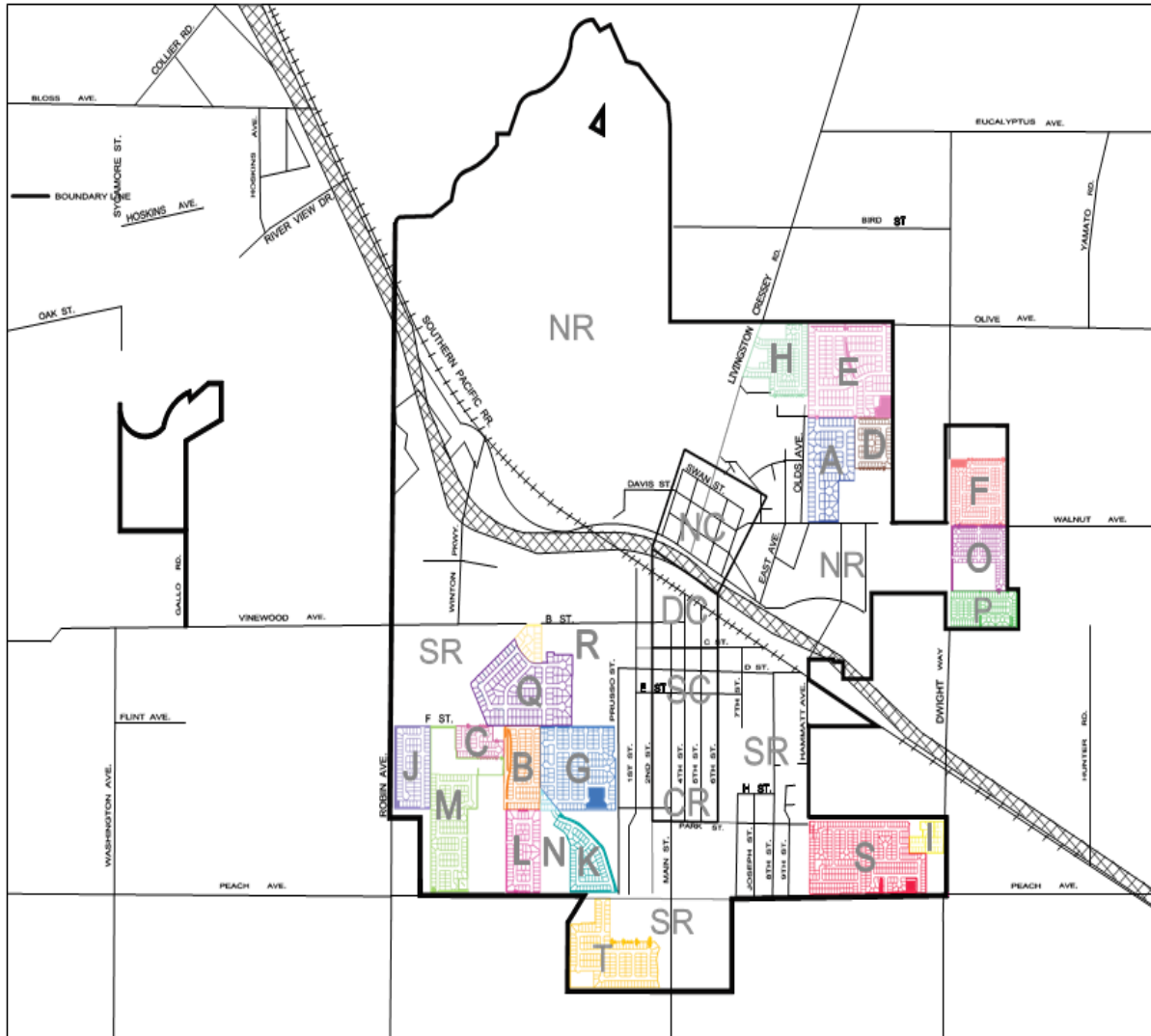
Citywide Consolidated Landscape Maintenance Assessment District serves several original landscape districts or zones within the City. Each of the original zones was established as a separate benefit zone before being consolidated into the single District. The maintenance of the improvements provides the following special benefits to the properties within the District:

- Enhanced desirability of properties within the District.
- Improved aesthetic appeal to properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment through adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, dust and debris control, and reduced noise and air pollution.
- Reduced personal property loss and reduced vandalism resulting from enhanced surroundings.
- Increased promotion of business and business opportunities resulting from a positive representation of the area.

### General Description of Services

The District provides for maintenance, servicing and operation of landscaped improvements, park maintenance, graffiti removal, and associated appurtenances located within the public right-of-way and dedicated landscape easements in 26 areas or zones throughout the City. Each zone has specific improvements that provide a special and direct benefit to the parcels within the zones. All parcels that are identified as being within the zone, share in both the cost and the benefits of the improvements. The costs associated with improvements are equitably spread between all benefiting parcels within that zone. Improvements within the District are generally parks, landscaped medians, and parkways. These improvements also include turf, ground cover, shrubs and trees, and irrigation systems, graffiti removal and walkways.

# CITY OF LIVINGSTON CONSOLIDATED LANDSCAPE AND STREETLIGHT MAINTENANCE ASSESSMENT DISTRICTS



- LEGEND:**
- A ALMOND GLEN
  - B BRIDGEPORT VILLAGE
  - C COUNTRY GLEN
  - D COUNTRY LANE I (LIBERTY SQUARE)
  - E COUNTRY LANE II (KISHI)
  - F COUNTRY ROADS
  - G DAVANTE VILLAS
  - H HARVEST MANOR
  - I KENSINGTON PARK SOUTH (VINEYARD ESTATES)
  - J LA TIERRA
  - K MONTE CRISTO ESTATES
  - L MONTE CRISTO ESTATES II
  - M PARKSIDE
  - N STRAWBERRY FIELDS
  - O SUNDANCE (COUNTRY VILLAS)
  - P SUNDANCE IV
  - Q VINEWOOD ESTATES
  - R VINEWOOD ESTATES (BRUARWOOD)
  - S VINTAGE WEST
  - T SOMERSET (SUN VALLEY ESTATES)
  - HIGHWAY 99
- 
- REGIONAL DISTRICT BOUNDARIES
  - NR NORTH RESIDENTIAL
  - NC NORTH COMMERCIAL
  - DC DOWNTOWN COMMERCIAL
  - SC SOUTH COMMERCIAL
  - CR CENTRAL RESIDENTIAL
  - SR SOUTH RESIDENTIAL
- \*\* REVISIO APRIL 27, 2007



## BUDGET SUMMARY

| Fund                                      | Description                    | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|---|--------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Landscape &amp; Lighting Asmt Dist</b> |                                |                     |                     |                    |                                |
| <b>Revenue</b>                            |                                |                     |                     |                    |                                |
| 1211-000-3352                             | Intergovernmental Revenue      | 11,262              | 11,261              | -                  | -                              |
| 1211-000-3610                             | Interest Income                | 5,236               | 30,989              | -                  | -                              |
| 1211-000-3901                             | LMD Assesmt Almond Glen        | 6,816               | 6,816               | 6,816              | 6,816                          |
| 1211-000-3902                             | LMD Assesmt Country Glen       | 2,316               | 2,316               | 2,316              | 2,316                          |
| 1211-000-3903                             | LMD Assesmt Country Roads      | 16,244              | 16,244              | 16,244             | 16,244                         |
| 1211-000-3904                             | LMD Assesmt Harvest Manor      | 11,318              | 11,318              | 11,318             | 11,318                         |
| 1211-000-3905                             | LMD Assesmt Vintage West       | 25,178              | 25,178              | 25,178             | 25,178                         |
| 1211-000-3906                             | LMD Assesmt Monte Cristo       | 8,218               | 8,481               | 8,957              | 9,285                          |
| 1211-000-3907                             | LMD Assesmt Monte Cristo II    | 16,777              | 17,316              | 18,286             | 18,955                         |
| 1211-000-3908                             | LMD Assesmt Vinewood Estates   | 6,475               | 6,475               | 6,475              | 6,475                          |
| 1211-000-3909                             | LMD Assesmt Vinewood Est II    | 1,824               | 1,883               | 1,988              | 2,061                          |
| 1211-000-3910                             | LMD Assesmt Vinyd Kensington   | 4,292               | 4,429               | 4,677              | 4,849                          |
| 1211-000-3911                             | LMD Assesmt Bridgeport Vill    | 36,310              | 37,476              | 39,574             | 41,025                         |
| 1211-000-3912                             | LMD Assesmt Davante Villas     | 97,409              | 100,536             | 106,165            | 110,057                        |
| 1211-000-3913                             | LMD Assesmt Strwbrry Flds      | 2,657               | 2,742               | 2,896              | 3,002                          |
| 1211-000-3914                             | LMD Assesmt Cntry Villas #1-3  | 22,980              | 23,718              | 25,047             | 25,962                         |
| 1211-000-3915                             | LMD Assesmt Cntry Vill/Sund IV | 28,138              | 29,042              | 30,668             | 31,792                         |
| 1211-000-3916                             | LMD Assesmt Parkside           | 41,274              | 55,496              | 44,983             | 46,631                         |
| 1211-000-3917                             | LMD Assesmt Country Ln #1      | 26,323              | 27,168              | 28,689             | 29,741                         |
| 1211-000-3918                             | LMD Assesmt Country Ln #2      | 139,655             | 144,139             | 152,208            | 157,788                        |
| 1211-000-3919                             | LMD Assesmt La Tierra          | 54,394              | 56,141              | 59,283             | 61,457                         |
| 1211-000-3920                             | LMD Assesmt North Res-CityW    | 20,358              | 20,358              | 20,358             | 20,358                         |
| 1211-000-3921                             | LMD Assesmt South Res          | 38,064              | 38,056              | 38,058             | 38,058                         |
| 1211-000-3922                             | LMD Assesmt Central Residtl    | 27,622              | 27,622              | 27,622             | 27,675                         |
| 1211-000-3923                             | LMD Assesmt North Comm.        | 18,337              | 18,331              | 18,340             | 18,367                         |
| 1211-000-3924                             | LMD Assesmt Dwntwn Comm        | 1,294               | 1,294               | 1,294              | 1,294                          |
| 1211-000-3925                             | LMD Assesmt South Comm         | 545                 | 563                 | 648                | 563                            |
| 1211-000-3926                             | LMD Assesmt Somerset           | 64,984              | 67,069              | 70,825             | 73,420                         |
| 1211-000-3954                             | Reimbursements/Refunds         | 9,693               | 11,589              | -                  | -                              |
| 1211-000-3955                             | Other Revenue                  | 14,261              | -                   | -                  | -                              |
| <b>Revenue Total</b>                      |                                | <b>760,252</b>      | <b>804,043</b>      | <b>768,913</b>     | <b>790,687</b>                 |
| <b>Expense</b>                            |                                |                     |                     |                    |                                |
| 1211-3XX-4110                             | Salaries                       | 261,239             | 254,492             | 414,827            | 353,658                        |
| 1211-3XX-4120                             | Salaries - Part Time           | 46,087              | 70,303              | -                  | 49,073                         |
| 1211-3XX-4130                             | Salaries - Overtime            | 7,850               | 10,286              | 4,821              | 17,953                         |
| 1211-3XX-4210                             | Group Insurance                | 65,796              | 69,145              | 154,638            | 102,779                        |
| 1211-3XX-4221                             | FICA - Medicare                | 4,069               | 4,868               | 4,464              | 6,100                          |



| <b>Landscape &amp;<br/>Lighting Assmt Fund<br/>Continued</b> | <b>Description</b>           | <b>Actuals<br/>FY 21/22</b> | <b>Actuals<br/>FY 22/23</b> | <b>Budget<br/>FY 23/24</b> | <b>Proposed<br/>Budget<br/>FY 24/25</b> |
|--|------------------------------|-----------------------------|-----------------------------|----------------------------|---|
| 1211-3XX-4230  | PERS - Employer Contribution | 50,520                      | 58,635                      | 73,498                     | 66,538                                  |
| 1211-3XX-4231  | PERS - Employee Contribution | 1,241                       | 1,563                       | -                          | -                                       |
| 1211-3XX-4250  | Unemployment Insurance       | 2,250                       | 2,704                       | 2,500                      | 1,329                                   |
| 1211-3XX-4260  | Worker's Compensation        | 21,188                      | 41,853                      | 54,658                     | 54,175                                  |
| 1211-3XX-4291  | Uniform Expense              | 1,926                       | 1,546                       | 93                         | 3,041                                   |
| 1211-3XX-4305  | Contracted Services - IT     | 1,850                       | 1,267                       | 2,224                      | 2,222                                   |
| 1211-3XX-4310  | Contract Services            | 67,573                      | 18,314                      | -                          | 1,196                                   |
| 1211-3XX-4340  | Computer Support Agreements  | -                           | -                           | 1,719                      | -                                       |
| 1211-3XX-4350  | Landscape O & M              | 13,623                      | 30,495                      | 58,235                     | 159,682                                 |
| 1211-3XX-4351  | Graffiti Removal             | 36                          | 536                         | 2,128                      | 506                                     |
| 1211-3XX-4410  | Utilities                    | 33,996                      | 53,602                      | 19,504                     | 25,666                                  |
| 1211-3XX-4430  | Vehicle O & M                | 7,847                       | 4,439                       | 19,998                     | 9,527                                   |
| 1211-3XX-4431  | Equipment O & M              | 4,353                       | 11,621                      | 19,998                     | 12,177                                  |
| 1211-3XX-4435  | Parks O & M                  | 36,841                      | 10,356                      | 56,987                     | 26,023                                  |
| 1211-3XX-4440  | Rents/Leases                 | -                           | -                           | 274                        | -                                       |
| 1211-3XX-4520  | Insurance                    | 1,479                       | 950                         | 935                        | 40,660                                  |
| 1211-3XX-4530  | Comm/Cell Phones/Telephone   | 2,151                       | 2,566                       | 2,501                      | 2,508                                   |
| 1211-3XX-4540  | Advertisement                | 863                         | 1,442                       | 1,501                      | 1,418                                   |
| 1211-3XX-4562  | County Administration Fees   | 2,505                       | 2,505                       | 2,510                      | 2,837                                   |
| 1211-3XX-4563  | City/District Fees           | 30,000                      | 30,000                      | 30,000                     | 29,354                                  |
| 1211-3XX-4564  | Direct Engineer Fee          | 16,668                      | 17,289                      | 17,178                     | 17,329                                  |
| 1211-3XX-4580  | Travel/Conference/Meetings   | -                           | -                           | 2,033                      | 1,094                                   |
| 1211-3XX-4607  | Streetlight Maintenance      | 1,855                       | 4,930                       | 16,830                     | 4,004                                   |
| 1211-3XX-4619  | Miscellaneous Expenditures   | 542                         | 133                         | 9,400                      | 5,006                                   |
| 1211-3XX-4760  | Special Project Reserve Acct | -                           | 8,286                       | -                          | -                                       |
| 1211-3XX-7410  | Equipment Purchase           | 48,290                      | 49,577                      | 87,217                     | 123,506                                 |
| 1211-3XX-7420  | Vehicle Purchase             | -                           | -                           | -                          | 58,627                                  |
| <b>Expense Total</b>   |                              | <b>732,639</b>              | <b>763,701</b>              | <b>1,060,670</b>           | <b>1,177,989</b>                        |

# BENEFIT ASSESSMENT DISTRICTS (BAD) FUND 1212

## DESCRIPTION

The City of Livingston has nineteen (19) Benefit Assessment Districts within the City. These Districts, by the use of special benefit assessments, provide funding for the maintenance of public drainage improvements. These improvements are made in accordance with the Benefit Assessment Act of 1982, Chapter 6.4, Division 2, Title 5 of the Government Code of the State of California commencing with Section 54703.

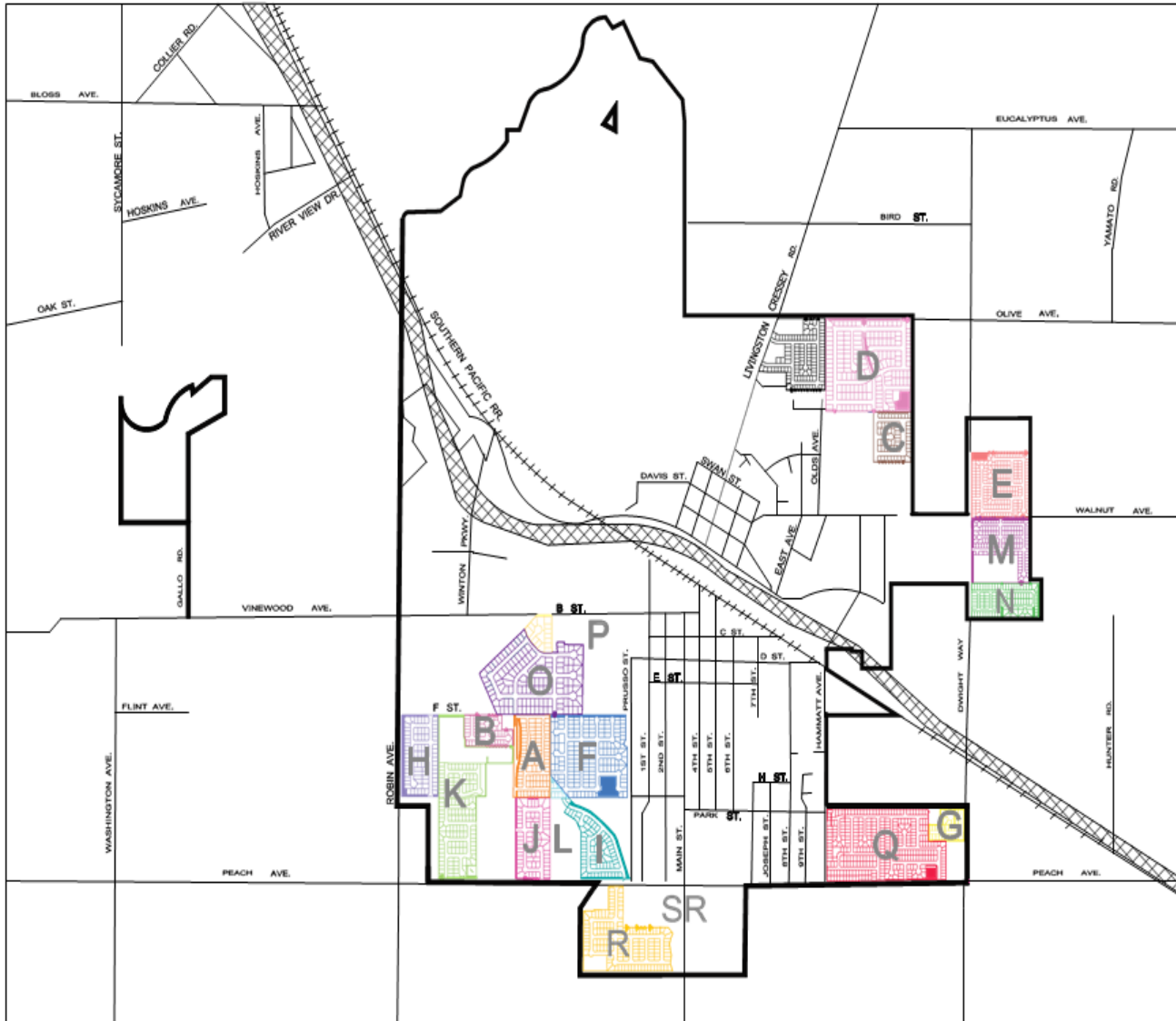
The improvements to be serviced and maintained in each District are public drainage improvements and City streets, including, but not limited to: personnel, electrical energy costs, a lift station, detention basin, storm drain pipeline, and all appurtenant facilities required for operation and maintenance of the above-mentioned improvements. Maintenance, servicing and operation shall include, but are not limited to repairing outlets if damaged, cleaning retention basins and repairing damage related to flooding together with implementation of and compliance to applicable municipal storm water quality objectives and State and Regional water quality regulations.

## BUDGET SUMMARY

| Fund                                   | Description                    | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|--|--------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Benefit Assessmt Dist<br/>(BAD)</b> |                                |                     |                     |                    |                                |
| <b>Revenue</b>                         |                                |                     |                     |                    |                                |
| 1212-000-3352                          | Intergovernmental Revenue      | 1,065               | 1,217               | -                  | -                              |
| 1212-000-3610                          | Interest Income                | 722                 | 1,794               | -                  | -                              |
| 1212-000-3802                          | BAD Assesmt Cntry Glen         | 1,893               | 1,893               | 1,893              | 1,893                          |
| 1212-000-3803                          | BAD Assesmt Cntry Roads        | 3,440               | 3,440               | 3,440              | 3,440                          |
| 1212-000--3805                         | BAD Assesmt Vintage West "A"   | 1,839               | 1,839               | 1,839              | 1,839                          |
| 1212-000-3806                          | BAD Assesmt Monte Cristo       | 8,019               | 8,278               | 8,741              | 9,061                          |
| 1212-000-3807                          | BAD assesmt Monte Cristo II    | 8,270               | 8,536               | 9,014              | 9,344                          |
| 1212-000-3808                          | BAD Assesmt Vinewood Estates   | 5,483               | 5,483               | 5,483              | 5,483                          |
| 1212-000-3809                          | BAD Assesmt Vinewood Est II    | 1,047               | 1,080               | 1,141              | 1,182                          |
| 1212-000-3810                          | BAD Assesmt Vinyd Kensington   | 1,003               | 1,036               | 1,094              | 1,133                          |
| 1212-000-3811                          | BAD Assesmt Bridgeport Village | 10,403              | 10,737              | 11,338             | 11,754                         |
| 1212-000-3812                          | BAD Assesmt Davante Villas     | 19,682              | 20,312              | 21,452             | 22,235                         |
| 1212-000-3813                          | BAD Assesmt Strawberry Fields  | 761                 | 786                 | 830                | 860                            |
| 1212-000-3814                          | BAD Assesmt Cntry Villa #1-3   | 22,422              | 23,141              | 24,437             | 25,332                         |
| 1212-000-3815                          | BAD Assesmt Cntry Vill/Sund IV | 12,305              | 12,701              | 13,412             | 13,904                         |

| Benefit Assessment<br>Dist (BAD) Fund<br>Continued |                              | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|--|------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| Description  |                              |                     |                     |                    |                                |
| 1212-000-3816                                      | BAD Assesmt Parkside         | 23,469              | 11,326              | 25,580             | 26,518                         |
| 1212-000-3817                                      | BAD Assesmnt Cntry Ln #1     | 7,204               | 7,435               | 7,852              | 8,138                          |
| 1212-000-3818                                      | BAD Assesmnt Cntry Ln #2     | 20,196              | 20,843              | 22,013             | 22,817                         |
| 1212-000-3819                                      | BAD Assesmnt La Tierra       | 9,768               | 10,082              | 10,647             | 11,037                         |
| 1212-000-3826                                      | BAD Assesmnt Vintage Wst "B" | 11,015              | 11,015              | 11,015             | 11,015                         |
| 1212-000-3828                                      | BAD Assesmnt Somerset        | 16,625              | 17,160              | 18,121             | 18,785                         |
| 1212-000-3954                                      | Reimbursements/Refunds       | 1,567               | 690                 | -                  | -                              |
| 1212-000-3955                                      | Other Revenue                | 2,132               | -                   | -                  | -                              |
| <b>Revenue Total</b>                               |                              | <b>190,330</b>      | <b>180,826</b>      | <b>199,342</b>     | <b>205,770</b>                 |
| <b>Expense</b>                                     |                              |                     |                     |                    |                                |
| 1212-4XX-4110                                      | Salaries                     | 26,744              | 33,721              | 39,731             | 43,506                         |
| 1212-4XX-4120                                      | Salaries-Part Time           | 897                 | 474                 | -                  | 3,466                          |
| 1212-4XX-4130                                      | Salaries-Overtime            | 976                 | 1,992               | 308                | 1,111                          |
| 1212-4XX-4210                                      | Group Insurance              | 6,257               | 9,596               | 12,769             | 14,429                         |
| 1212-4XX-4221                                      | FICA - Medicare              | 414                 | 526                 | 497                | 698                            |
| 1212-4XX-4230                                      | PERS - Employer Contribution | 4,157               | 6,968               | 10,201             | 10,730                         |
| 1212-4XX-4231                                      | PERS - Employee Contribution | 426                 | 579                 | -                  | -                              |
| 1212-4XX-4250                                      | Unemployment Insurance       | 135                 | 163                 | 146                | 96                             |
| 1212-4XX-4260                                      | Worker's Compensation        | 1,865               | 2,221               | 2,877              | 2,528                          |
| 1212-4XX-4291                                      | Uniform Expense              | 83                  | 65                  | -                  | 45                             |
| 1212-4XX-4305                                      | Contracted Services - IT     | 277                 | 1,191               | 526                | 526                            |
| 1212-4XX-4310                                      | Contract Services            | 3,800               | 2,888               | 135                | -                              |
| 1212-4XX-4340                                      | Computer Support Agreements  | -                   | -                   | 451                | -                              |
| 1212-4XX-4358                                      | Detention Basin Equip O & M  | -                   | -                   | 2,220              | -                              |
| 1212-4XX-4410                                      | Utilities                    | 78,290              | 129,748             | 61,899             | 83,730                         |
| 1212-4XX-4430                                      | Vehicle O & M                | -                   | -                   | -                  | 46                             |
| 1212-4XX-4440                                      | Rents/Leases                 | -                   | -                   | 278                | 1,223                          |
| 1212-4XX-4520                                      | Insurance                    | 171                 | 760                 | 748                | 2,886                          |
| 1212-4XX-4530                                      | Comm/Cell Phones/Telephone   | 249                 | 135                 | 794                | 179                            |
| 1212-4XX-4540                                      | Advertisement                | 461                 | 595                 | 499                | 515                            |
| 1212-4XX-4562                                      | County Administration Fees   | 1,559               | 1,559               | 1,674              | 1,674                          |
| 1212-4XX-4563                                      | City/District Fees           | 14,500              | 14,500              | 14,499             | 14,444                         |
| 1212-4XX-4564                                      | Direct Engineer Fee          | 9,126               | 9,466               | 9,788              | 10,231                         |
| 1212-4XX-4619                                      | Miscellaneous Expenditures   | -                   | 16                  | 4,457              | 186                            |
| 1212-4XX-4641                                      | Dues/Membership/Fees         | -                   | -                   | 211                | -                              |
| <b>Expense Total</b>                               |                              | <b>150,387</b>      | <b>217,162</b>      | <b>164,708</b>     | <b>192,248</b>                 |

# CITY OF LIVINGSTON BENEFIT ASSESSMENT DISTRICTS



- LEGEND:
- BOUNDARY LINE
  - A BRIDGEPORT VILLAGE
  - B COUNTRY GLEN
  - C COUNTRY LANE I (LIBERTY SQUARE)
  - D COUNTRY LANE II (KISHI)
  - E COUNTRY ROADS
  - F DAVANTE VILLAS
  - G KENSINGTON PARK SOUTH (VINEYARD ESTATES)
  - H LA TIERRA
  - I MONTE CRISTO ESTATES
  - J MONTE CRISTO ESTATES II
  - K PARKSIDE
  - L STRAWBERRY FIELDS
  - M SUNDANCE (COUNTRY VILLAS)
  - N SUNDANCE IV
  - O VINEYARD ESTATES
  - P VINEWOOD ESTATES (BRIARWOOD)
  - Q VINTAGE WEST
  - R SOMERSET (SUN VALLEY ESTATES)
  - HIGHWAY 99

\*\* REVISED JUNE 27, 2007



# COMMUNITY FACILITIES DISTRICT

## (CFD) 2005-1

### FUND 1213

#### DESCRIPTION

CFD 2005-1 finances the impact of new development on Police Protection, Fire Suppression, and Paramedic Services, Park and Landscaping Services, and Street and Drainage Maintenance Services.

#### Public Safety Services

Public safety services include police services and fire protection and suppression services of the City of Livingston required to sustain the service delivery capability for emergency and non-emergency services to new growth areas, including, but not limited to, related facilities, equipment, vehicles, ambulances and paramedics, fire apparatus services, supplies and personnel.

#### Park Maintenance Services

Park maintenance services include, but are not limited to, labor material, administration, personnel, equipment, and utilities necessary to maintain park improvements within the District, including recreational facilities, trees, plant material, sod, irrigation systems, sidewalks, drainage facilities, weed control and other abatements, public restrooms, signs, monuments, and associated appurtenant facilities located within the District.

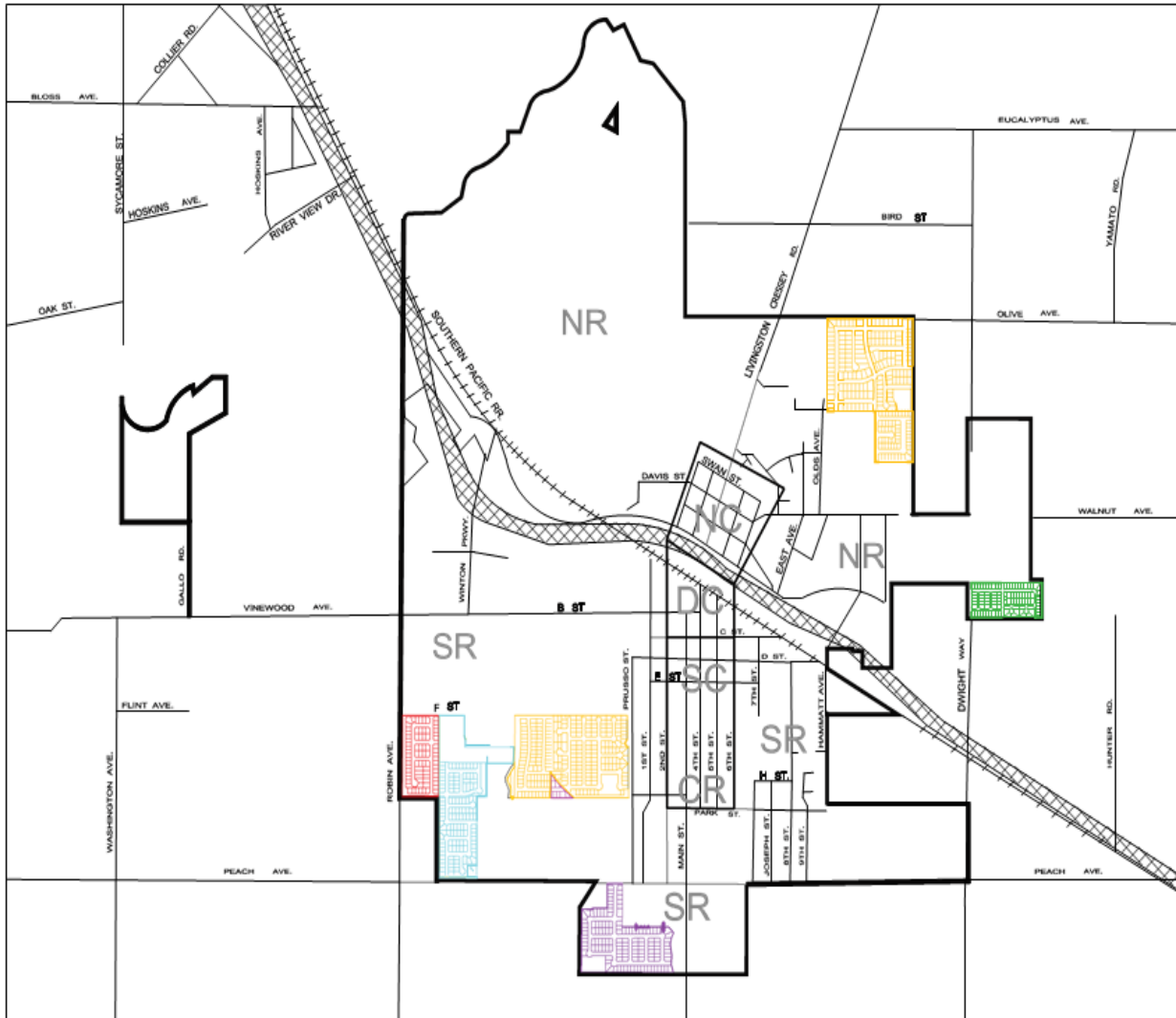
#### BUDGET SUMMARY

| Fund                                      | Description              | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|---|--------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>Community Facilities Dist-<br/>CFD</b> |                          |                     |                     |                    |                                |
| <b>Revenue</b>                            |                          |                     |                     |                    |                                |
| 1213-000-3352                             | Intergovernmental        | 4,413               | 4,261               | -                  | -                              |
| 1213-000-3553                             | Special Assessment - CFD | 745,496             | 767,416             | 810,375            | 840,086                        |
| 1213-000-3610                             | Interest Income          | 4,947               | 33,255              | -                  | -                              |
| 1213-000-3954                             | Reimbursements/Refunds   | 2,688               | 2,884               | -                  | -                              |
| 1213-000-3955                             | Other Revenue            | 22,771              | -                   | -                  | -                              |
| <b>Revenue Total</b>                      |                          | <b>780,314</b>      | <b>807,815</b>      | <b>810,375</b>     | <b>840,086</b>                 |
| <b>Expense</b>                            |                          |                     |                     |                    |                                |
| 1213-475-4110                             | Salaries                 | 157,494             | 225,536             | 268,073            | 287,860                        |
| 4120                                      | Salaries - Part Time     | 898                 | 463                 | 1,863              | 2,070                          |
| 4130                                      | Salaries - Overtime      | 8,762               | 15,916              | 5,357              | 5,172                          |
| 4210                                      | Group Insurance          | 30,134              | 43,988              | 45,841             | 61,456                         |
| 4221                                      | FICA - Medicare          | 2,422               | 3,512               | 4,003              | 4,290                          |

4230 PERS - Employer Contribution 63,019 38,341 46,805 51,362

| Community Facilities Dist-<br>CFD Fund Continued |  | Description                  | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|--|--|------------------------------|---------------------|---------------------|--------------------|--------------------------------|
| 4231   |  | PERS - Employee Contribution | 265                 | 260                 | -                  | -                              |
| 4432   |  | Facilities O & M             | 4,730               | -                   | 31,600             | 31,600                         |
| 4250   |  | Unemployment Insurance       | 490                 | 703                 | 547                | 399                            |
| 4260   |  | Worker's Compensation        | 10,720              | 7,485               | 20,713             | 13,992                         |
| 4291   |  | Uniform Expense              | -                   | -                   | 750                | 750                            |
| 4300   |  | Professional Services        | 14,500              | -                   | -                  | -                              |
| 4305   |  | Contracted Services - IT     | 4,487               | 5,184               | 1,934              | 1,934                          |
| 4310   |  | Contract Services            | 1,377               | 945                 | -                  | -                              |
| 4340   |  | Computer Support Agreements  | 2,165               | 21                  | 8,000              | 8,000                          |
| 4430   |  | Vehicle O & M                | 2,824               | 3,404               | 8,000              | 8,000                          |
| 4440   |  | Rents/Leases                 | -                   | -                   | 1,161              | 1,161                          |
| 4520   |  | Insurance                    | 873                 | 5,796               | 8,356              | 12,182                         |
| 4562   |  | County Administration Fees   | 381                 | 381                 | -                  | -                              |
| 4563   |  | City/District Fees           | 103,000             | 103,000             | 103,000            | 103,000                        |
| 4564   |  | Direct Engineer Fee          | 7,929               | 8,557               | 6,000              | 6,000                          |
| 7410   |  | Equipment Purchase           | 23,700              | 161                 | -                  | 439,276                        |
| 7990   |  | Transfers Out                | -                   | -                   | -                  | 200,000                        |
| <b>Expense Total</b>                             |  |                              | <b>440,169</b>      | <b>463,656</b>      | <b>562,004</b>     | <b>1,238,504</b>               |

# CITY OF LIVINGSTON BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2005-1 (PUBLIC SERVICES)



- LEGEND:
- BOUNDARY LINE
  - ORIGINAL FORMATION
  - ANNEXATION NO. 1
  - ANNEXATION NO. 2
  - ANNEXATION NO. 3
  - ANNEXATION NO. 4
  - ANNEXATION NO. 5
  - HIGHWAY 99
  - REGIONAL DISTRICT BOUNDARIES
  - NR NORTH RESIDENTIAL
  - NC NORTH COMMERCIAL
  - DC DOWNTOWN COMMERCIAL
  - SC SOUTH COMMERCIAL
  - CR CENTRAL RESIDENTIAL
  - SR SOUTH RESIDENTIAL
- \*\* REVISED NOVEMBER 14, 2007

# HOME PROGRAM INCOME

## FUND 1214

### DESCRIPTION

The Home Program Income Fund is used to account for loan repayments the City receives from homeowners that participated in the HOME Investment Partnerships Program through grants provided by the U.S. Department of Housing and Urban Development.

### BUDGET SUMMARY

| Fund                       | Description            | Actuals<br>FY 21/22 | Actuals<br>FY 22/23 | Budget<br>FY 23/24 | Proposed<br>Budget<br>FY 24/25 |
|----------------------------|------------------------|---------------------|---------------------|--------------------|--------------------------------|
| <b>HOME Program Income</b> |                        |                     |                     |                    |                                |
| <b>Revenue</b>             |                        |                     |                     |                    |                                |
| 1214-000-3610              | Interest Income        | \$13,106            | \$10,498            | -                  | -                              |
| 1214-000-3702              | HOME Loan Payments     | 103,875             | 1,496               | -                  | -                              |
| 1214-000-3954              | Reimbursements/Refunds | 32                  |                     |                    |                                |
| <b>Revenue Total</b>       |                        | <b>\$117,013</b>    | <b>\$11,994</b>     | -                  | -                              |



# SECTION 5

## Projects, Vehicles, and Equipment



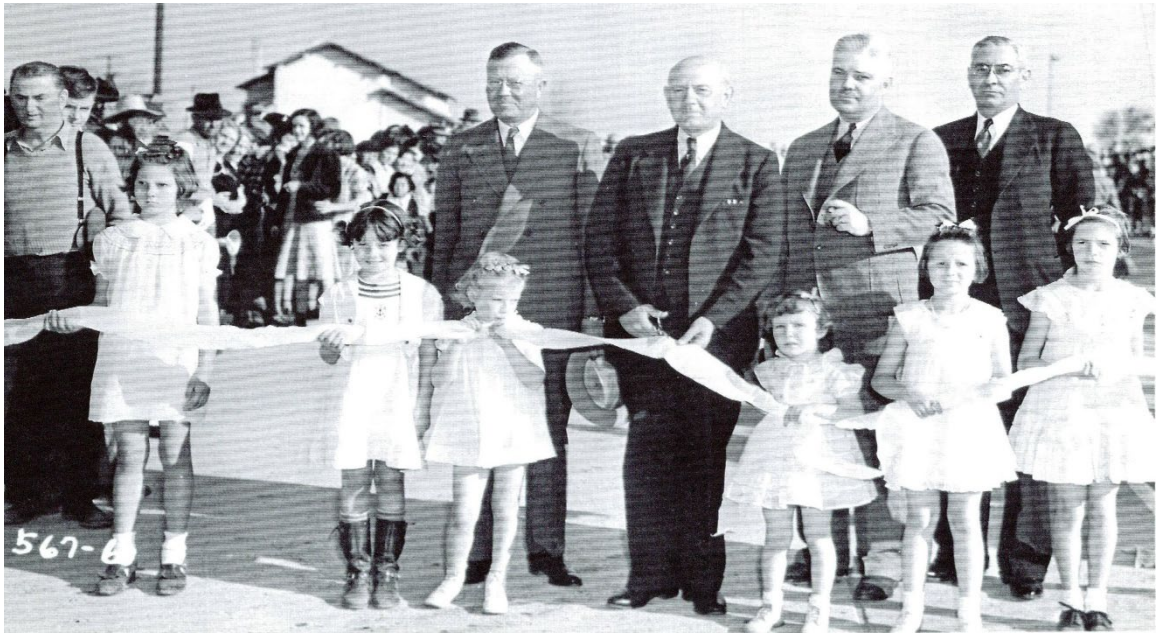
**City of Livingston  
2024/2025 Budget Proposed  
Projects, Vehicles, Equipment Improvements**

| Description   | Total Budget  | Source of Funding |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
|---|---------------|-------------------|----------------------------|-----------------|--------------|------------|---|--------------------|--------------------|--|--------------------------------------|-------------------------------------|-------------------------------|---------------------------------------|-----------------------------------|-----------------------|----------------------------|------------------------|--------------------|-------------------------|-----|
|   |               | General Fund      | Community Development Fund | Recreation Fund | Gas Tax Fund | LMD Fund   | CFD 2005-1 Community Facilities District Fund | Measure V 80% Fund | Measure V 20% Fund | Road Maintenance & Rehabilitation Fund | Measure V Regional Improvements Fund | General Capital Projects Grant Fund | General Capital Projects Fund | Municipal Facilities Impact Fees Fund | Park Development Impact Fees Fund | Water Operations Fund | Wastewater Operations Fund | Refuse Operations Fund | Water Capital Fund | Wastewater Capital Fund |     |
| <b>Parks and Recreation</b>   |               |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| 2024 Ford F650 Chipper Truck  | 117,254       |                   |                            |                 |              | 58,627     | 50%   | 58,627             | 50%                |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Aluminum Bleachers at Max Foster Park   | 9,000         | 9,000             |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Alvernez Shed Roof Repair   | 10,000        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     | 10,000                        |                                       |                                   |                       |                            |                        |                    |                         |     |
| Battery Powered Equipment   | 2,500         | 2,500             |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Laser Z Diesel 37 H.P. 96" Lawn Mower   | 56,408        |                   |                            |                 |              | 28,225     | 50%   | 28,183             | 50%                |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Max Foster Phase 1 Path Improvements CML5256 (020)                            | 533,014       |                   |                            |                 |              |            |   |                    |                    |  |                                      | 533,014                             |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Max Foster Phase 2 Path Improvements CML5256 (21)                             | 522,444       |                   |                            |                 |              |            |   |                    |                    |  |                                      | 522,444                             |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Park Renovation   | 20,000        | 20,000            |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Pedestrian Access To City's Downtown CML5256 (022)                            | 47,120        |                   |                            |                 |              |            |   |                    |                    |  |                                      | 47,120                              |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| RecPlex   | 5,476,623     |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     | 5,476,623                     |                                       |                                   |                       |                            |                        |                    |                         |     |
| Replace Arkelian Park Restroom  | 256,607       |                   |                            |                 |              |            |   | 256,607            |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Replacement Playground Equipment At Arkelian Park                             | 137,500       |                   |                            |                 |              |            |   | 82,500             | 60%                |  |                                      |                                     |                               |                                       |                                   |                       |                            | 55,000                 | 40%                |                         |     |
| Sidewalk Replacement and ADA Return Ramp                                      | 75,000        |                   |                            |                 |              |            |   |                    |                    | 75,000                                 |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Three Refrigerators For Various Field Locations                               | 1,800         |                   |                            | 1,800           |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Two Light Fixtures At Max Foster Basin  | 26,716        |                   |                            |                 |              | 13,358     | 50%   | 13,358             | 50%                |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Two Steel Park Benches - 1 For Memorial - 1 For Singh                         | 2,000         | 2,000             |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Walk Path At Max Foster Sports Complex  | 50,000        |                   |                            |                 |              |            |   |                    |                    | 50,000                                 |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Walnut Child Day Care Roof Replacement  | 357,500       |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     | 357,500                       |                                       |                                   |                       |                            |                        |                    |                         |     |
| <b>Public Works</b>   |               |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Arakalien Storm Pump Replacement  | 34,965        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Asphalt Hot Box   | 70,940        | 7,094             | 10%                        | -               |              | 7,094      | 10%   |                    |                    | 28,376                                 | 40%                                  |                                     |                               |                                       |                                   |                       |                            | 14,188                 | 20%                | 14,188                  | 20% |
| Check Valve Replacements  | 25,000        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 25,000                  |     |
| City Hall Parking Lot Solar Lighting Project                                  | 31,000        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     | 31,000                        |                                       |                                   |                       |                            |                        |                    |                         |     |
| Ditch Witch Excavation Equipment  | 89,462        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            | 44,731                 | 50%                | 44,731                  | 50% |
| Don Meyers Park Booster Pump  | 20,000        |                   |                            |                 |              | 20,000     |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Filter Actuator Valve Replacements and One Ten Inch Control Valve For Well 16 | 25,000        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 25,000                  |     |
| First Year Meter Reading Software/Hardware Equipment                          | 125,000       |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 125,000                 |     |
| Four Bacteriological Sampling/Testing Stations                                | 3,931         |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 3,931                   |     |
| Fred Wordan Park Booster Pump   | 20,000        |                   |                            |                 |              | 20,000     |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Front Loader Tractor  | 55,000        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 55,000                  |     |
| Hammatt and Campbell Improvements   | 970,601       |                   |                            |                 |              |            |   |                    |                    |  |                                      | 970,601                             |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| John Deere Back Hoe   | 139,837       | 13,988            | 10%                        |                 |              | 41,922     | 30%   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            | 41,964                 | 30%                | 41,963                  | 30% |
| Materials and Labor To Install Poles and Fixtures                             | 30,000        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     | 30,000                        |                                       |                                   |                       |                            |                        |                    |                         |     |
| Meter Reading Software Equipment  | 20,000        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 20,000                  |     |
| New Water Meters and Replacements   | 35,000        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 35,000                  |     |
| Other Sewer Pump Replacements   | 85,000        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 85,000                  |     |
| Utility Truck   | 60,922        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            | 30,461                 | 50%                | 30,461                  | 50% |
| Portable Message Board  | 25,000        | 25,000            |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Pot Hole Repair, Transverse Crack Repairs, Street Striping,                   | -             |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Replace Stop Signs and Assess Sidewalk Trip Hazards and                       | -             |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Repair  | 350,000       |                   |                            |                 |              |            |   |                    |                    | 350,000                                |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Pulverize and Repave Fourth Street From Park To F Street                      | 466,680       |                   |                            |                 |              |            |   |                    |                    | 233,340                                | 50%                                  |                                     |                               |                                       |                                   |                       |                            |                        |                    | 233,340                 | 50% |
| Pulverize and Repave Main At 650 ft South of Peach To Newcastle Drive         | 351,310       |                   |                            |                 |              |            |   |                    |                    | 175,655                                | 50%                                  |                                     |                               |                                       |                                   |                       |                            |                        |                    | 175,655                 | 50% |
| Renovate Briarwood Sewer Lift Station   | 450,000       |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 450,000                 |     |
| Renovate East Avenue Storm Pump Station                                       | 250,000       |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Renovate Hammatt Sewer Lift Station   | 450,000       |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 450,000                 |     |
| Replace Water Main on I Street  | 180,000       |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 180,000                 |     |
| Security Cameras  | 3,000         |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 3,000                   |     |
| Solids Handling - Sludge Drying   | 985,684       |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 985,684                 |     |
| Stihl Auger Post Hole Digger  | 1,000         | 1,000             |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Three Chlorine Residual Analyzers For Wells 9, 11, 12                         | 12,000        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 12,000                  |     |
| Traffic Signal Light Replacement, Backup Battery Chane Outs, Loop Control     | 75,000        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 75,000                  |     |
| Turf Renovation At City Hall  | 10,000        |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               | 10,000                                |                                   |                       |                            |                        |                    |                         |     |
| Well Sites Security Cameras   | 3,000         |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    | 3,000                   |     |
| <b>Community Development</b>  |               |                   |                            |                 |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Computer Monitor  | 200           |                   |                            | 200             |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
| Chair   | 600           |                   |                            | 600             |              |            |   |                    |                    |  |                                      |                                     |                               |                                       |                                   |                       |                            |                        |                    |                         |     |
|   | \$ 13,156,617 | \$ 80,582         | \$ 800                     | \$ 1,800        | \$ 7,094     | \$ 182,132 | \$ 439,275                                    | \$ 758,995         | \$ 125,000         | \$ 512,371                             | \$ 970,601                           | \$ 1,102,578                        | \$ 5,476,623                  | \$ 438,500                            | \$ 55,000                         | \$ 355,275            | \$ 2,164,992               | \$ 55,000              | \$ 180,000         | \$ 250,000              |     |



# SECTION 6

## MISCELLANEOUS



Opening of Underpass and Freeway through Livingston—1939

# MISCELLANEOUS

## General Information:

|  |                    |
|--|--------------------|
| Date of Incorporation                                  | September 11, 1922 |
| Form of Government                                     | Council/Manager    |
| Number of Employees (Full-time, Part-time, Volunteers) | 153                |
| Area in Square Miles                                   | 3.7                |
| Population – 1/1/2024                                  | 14,286             |

## Government Facilities and Services:

|                                   |     |
|-----------------------------------|-----|
| Miles of Paved Streets and Alleys | 45  |
| Number of Street Lights           | 420 |

## Culture and Recreation:

|                                  |    |
|----------------------------------|----|
| Community Centers                | 1  |
| Senior Citizen Centers           | 1  |
| Parks                            | 11 |
| Park Acreage                     | 55 |
| Swimming Pool Complex            | 1  |
| Soccer Field                     | 7  |
| Baseball Fields (Sports Complex) | 3  |
| Baseball Fields (Alvernaz)       | 1  |
| Baseball Fields (Little Guys)    | 1  |

## Fire Protection:

|                                       |    |
|---------------------------------------|----|
| Number of Stations:                   | 1  |
| Number of Fire Personnel and Officers | 1  |
| Number of Part-time/Volunteers        | 15 |

## Police Protection:

|   |    |
|---|----|
| Number of Police Personnel and Officers | 33 |
| Number of Patrol Units                  | 9  |

## Water System:

|                               |       |
|-------------------------------|-------|
| House and Commercial Accounts | 3,567 |
| Miles of Water Mains          | 36    |

## Sewer System:

|                               |       |
|-------------------------------|-------|
| House and Commercial Accounts | 3,525 |
| Miles of Sanitary Sewers      | 35    |

## Refuse:

|                               |       |
|-------------------------------|-------|
| House and Commercial Accounts | 3,488 |
|-------------------------------|-------|

## Elections: November 2022

|                   |       |
|-------------------|-------|
| Registered Voters | 6,175 |
| Votes Cast        | 2,427 |
| Percentage Voting | 39%   |