

**RESOLUTION 2020-54**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LIVINGSTON ADOPTING THE BUDGET AND APPROPRIATING REVENUE FOR FISCAL YEAR 2020/21 AND SETTING THE GANN APPROPRIATION LIMIT FOR FISCAL YEAR 2020/21**

**WHEREAS**, City Management of the City of Livingston has prepared and submitted to the City Council of the City of Livingston a Proposed Budget for the Fiscal Year commencing July 1, 2020, and ending June 30, 2021 (“Proposed Budget”) and,

**WHEREAS**, the City Council of the City of Livingston has received public input and has thoroughly reviewed and analyzed the Proposed Budget; and,

**WHEREAS**, it is the intention of the City Council to adopt the Proposed Budget, including any modifications, as the Final Budget for the Fiscal Year (FY) 2020/2021 (“Final Budget”).

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LIVINGSTON AS FOLLOWS:**

1. The Final Budget for the City of Livingston for the Public Safety Funds for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021, is hereby approved and adopted.
2. The Final Budget for the City of Livingston for all Funds except Public Safety for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021, is hereby approved and adopted.
3. The sums of money therein set forth are hereby appropriated from the revenues of the City to the departments, functions, and funds therein set forth for expenditures during the FY 2020/2021.
4. Capital Improvement Projects revenue and unspent appropriation actual carryover budget amounts from 2019/2020 shall be recalculated and updated to reflect balances as of June 30, 2020 and are hereby incorporated as part of the 2020/21 approved budget.
5. Grant Funds received and appropriated and unspent appropriation actual carryover budget amounts from 2019/20 shall be recalculated and updated to reflect balances as of June 30, 2020 and hereby incorporated as part of the 2020/21 approved budget.
6. State Law requires that an Appropriations Limit be adopted annually by the City Council. Article XIII B of the California constitution places certain restrictions on appropriations made by local governments and restrictions are applicable to appropriations that met the definition of “Proceeds of Taxes”. The law allows the option to select the factors to be used to calculate the Annual Appropriations Limit. For one of the factors the City must select between: (A) the change in the State per capita income; or (B) the change in the assessed valuation of local nonresidential construction, and the City has selected the change in the State per capita income. The appropriations subject to limitation in Fiscal Year 2020/21 shall be as set forth on and as calculated on Exhibit “A” attached hereto and made a part hereof.

7. The City Council hereby authorizes the Finance Director to advance from Pooled Cash funds to cover expenditures, for which revenues will be received at a later date.
8. The City Manager or City Manager's designee is authorized to make transfers of budget appropriations between classifications and activities within a fund to purchase such items and services needed to accomplish those purposes set forth in the Budget document and to insure the efficient and effective administration of City services.
9. The Finance Director is authorized to revise revenue budgets and appropriations throughout the fiscal year based on actuals received from the Office of Emergency Services.
10. Estimated carryover balances as of June 30, 2020 shall be recalculated when actuals are determined and appropriations from estimated carryover balances will be updated to reflect actual amounts.
11. The amounts to be transferred to the Economic Opportunity Fund and Revenue Stabilization Fund will be 50% of the excess over the General Fund estimated balance of \$2,705,549. Any excess will be split between the two Funds.
12. All resolutions and parts of resolutions in conflict herewith, including, but not necessarily limited to, such resolutions or parts of resolutions relating to compensations, allowances or benefits as may be in conflict herewith are hereby expressly repealed.
13. This resolution shall be effective immediately upon adoption, but shall be operative as of July 1, 2020.


Passed and adopted this 1<sup>st</sup> day of September 2020, by the following votes:

**MOTION APPROVING SECTION 1 OF THIS RESOLUTION:**

AYES: Mayor Samra and Council Members Aguilar and Baptista  
 NOES: Mayor Pro-Tem Garcia  
 ABSENT: None  
 ABSTAIN: Council Member Kang

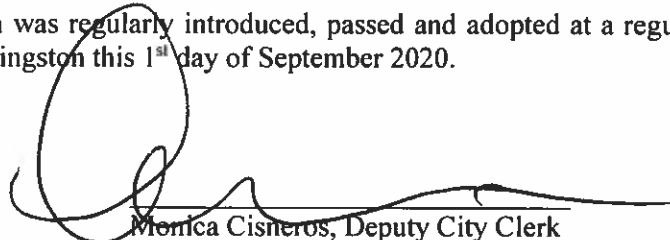
**MOTION APPROVING SECTIONS 2-13 OF THIS RESOLUTION:**

AYES: Mayor Samra and Council Members Aguilar and Baptista  
 NOES: Council Member Kang and Mayor Pro-Tem Garcia  
 ABSENT: None  
 ABSTAIN: None

  
Gurpal Samra, Mayor  
of the City of Livingston

ATTEST:

I hereby certify, that the foregoing resolution was regularly introduced, passed and adopted at a regular meeting of the City Council of the City of Livingston this 1<sup>st</sup> day of September 2020.

  
Monica Cisneros, Deputy City Clerk  
of the City of Livingston